

Sustainable Brookhaven Work Program
Pre-2019

Initiative
3.0 Financial
Developed policies and procedures for fund balance, debt, and investing, resulting in a healthy General Fund reserve over 25 percent
Created a financial portal for public transparency
Achieved AAA bond ratings and received the Government Finance Officers Association (GFOA) Award for Excellence in Financial Reporting
Developed a 5-year Capital Improvement Plan (CIP)
Created a Revenue Manual to track multi-year trends for City revenues
Evaluated the Real Property Tax Digest
Established an internal service fund for vehicle replacements
Created division-level financial reporting for better financial tracking and budgeting within departments
Created an Economic Development Department to facilitate creation of investment from diverse businesses and attract and retain quality jobs
Established a Capital Investment Agreement (CIA) with Children's Healthcare of Atlanta (CHOA) to engage non-taxpaying entities in infrastructure improvements in the community