

ID	Initiative	Responsible Department	Budgeted Funding Amount	2021 Accomplishments
<b>1.0 Natural Environment</b>				
1.22	Continue Energy-Efficient Fleet Conversion: In 2019, the City of Brookhaven purchased a pre-owned 2015 Tesla Model S for a pilot electric vehicle (EV) for patrol purposes. A comparison report was completed in 2020, and subsequent investments in 17 hybrid SUVs for police and administrative use. The City continues to monitor metrics such as fuel usage, maintenance costs, and vehicle lifespan to assess electric and hybrid models to replace gasoline-powered vehicles. As new EV models become available, and fleet vehicles near retirement, consideration of energy-efficiency will be a top priority in new vehicle selection. Funding in 2021 will purchase 15 hybrid SUVs within the Police Department.	City Manager's Office Various Departments	\$967,554	Added 14 hybrid SUVs to the Police patrol and administrative fleets.
1.23	Continue Special Item Recycling Program: In 2020, the City of Brookhaven partnered with the City of Chamblee, Keep Chamblee Beautiful, and the Center for Hard to Recycle Materials to produce pop-up recycling events for the local community. Due to the COVID-19 pandemic, the scheduled April – June events were cancelled and out of an abundance of caution, plans for such events were halted. Widely popular and well-attended, the effort collected tons of electronics, glass, plastics, and donations. This funding amount is expected to cover the cost of three events, and partnerships will be leveraged in anticipation of continuing the program through shared funding.	City Manager's Office	\$15,000	
1.24	Implement A Household Hazardous Waste Event: The special item recycling events held in 2020 did not include household hazardous waste due to the associated costs. In conjunction with the special item recycling program, in 2021 the City will sponsor one household hazardous waste collection event via leveraging partnerships with other cities for scalable cost-sharing opportunities to provide safe disposal of household chemicals, diverting the waste from landfills and stormwater runoff.	City Manager's Office	\$15,000	
1.25	Develop Plan To Reduce Utility Usage In Government Facilities: As one of the 2020 commitments, the City did an analysis of utility usage to establish a baseline for water, natural gas, and electricity expenditures for government facilities, parks, and streetlights. Now that benchmarks have been identified, next steps for 2021 include exploring ways to optimize usage and setting reduction goals.	City Manager's Office	TBD	*Began Dresden Drive streetlight LED conversion pilot project. *City Council Began exploring the potential for installation of a geothermal system at the Murphey Candler Park lake house.
1.26	Complete Acquisition Of High-Risk Flood Properties: As part of the city's long-term flood risk reduction strategy, FEMA and GEMA awarded funds for the acquisition and clearing of 11 repetitive loss properties. The City will also acquire three additional FEMA properties from DeKalb county. All properties will be converted to permanent greenspace, serving as a natural barrier to downstream flooding.	Public Works, Stormwater Division	\$3,700,000	The City closed on the sale of three of the 11 FEMA /GEMA residential lots, which have been transformed into green space. Four owners signed offers for the sale of their lots to Brookhaven.
1.27	Explore Bike Sharing Program For Employees: In an effort to promote sustainable practices and to lead by example, the City will provide bicycles, helmets, and training for staff. This will allow members of the organization to commute by bicycle on lunch breaks, to and from MARTA, and around Brookhaven on the City's bike lanes and multiuse trails. This will aid in reducing the City's carbon footprint, while boosting the multimodal transportation vibrancy of the community.	City Manager's Office	\$3,000	
1.28	Expand Front Yard Tree Planting Program: In 2019, the City of Brookhaven partnered with Trees Atlanta to allow residents to apply for a tree to add to their front yard. The program was widely popular and continued in 2020. This amount represents triple the investment made in 2019, in alignment with Brookhaven's commitment to maintain or expand its tree canopy.	Community Development	\$15,000	
1.29	Adding Irrigation To Municipal Nursery: In 2020, Brookhaven established a tree farm at the Lynwood Park greenspace so that the City will not need to buy fully grown trees when there are transplant opportunities. To water this nursery, the City will install a well on the property.	Community Development Parks and Recreation	\$15,000	Began planning installation of an irrigation well to municipal nursery so that the City will not need to buy fully grown trees when there are transplant opportunities.
1.30	North Fork Peachtree Creek Streambank Project: Brookhaven received an EPA grant towards the restoration of streambank and improvement of habitat conditions on the North Fork of Peachtree Creek starting at Briarwood Road and extending downstream approximately 2,500 linear feet. Final scope approval and design will begin in 2021.	Public Works, Stormwater Division	\$700,000	

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				<p>Other Accomplishments:</p> <ul style="list-style-type: none"> <li>*Adopted the tree ordinance rewrite to develop a user-friendly document that works to preserve the City's tree canopy while also recognizing the rights of property owners.</li> <li>*Completed construction and native plant installation on the Lower North Fork Nancy Creek Stream Restoration project, between the Murphey Candler Lake spillway and Nancy Creek.</li> <li>*Completed design of the Upper North Fork Nancy Creek Stream Restoration project from I-285 to Murphey Candler Lake. Achieved State and Federal permit approvals.</li> </ul>