

**STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2020026**

ORD-2020-11-__

AN ORDINANCE TO AMEND THE GENERAL FUND AND CIP BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING \$158,260 FROM THE GENERAL FUND SIDEWALK BANK BALANCE FOR THE CONSTRUCTION OF MULTIUSE PATH ALONG BRIARWOOD ROAD, APPROPRIATING \$180,000 FROM THE GENERAL FUND FUTURE CAPITAL IMPROVEMENTS ASSIGNED FUND BALANCE FOR CAPITAL IMPROVEMENT INITIATIVES, AND APPROPRIATING \$95,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR THE SOCIAL JUSTICE, RACE, AND EQUITY COMMISSION, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES.

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City Council approved a task order with DAF Concrete in the amount of \$158,260 on November 10th, 2020, to construct a multiuse path along Briarwood Road; and

WHEREAS, the City Council passed resolution RES-2020-02-04 on February 11th, 2020, authorizing contract with Dentons LLP in the amount of \$10,000 per month to provide governmental and public affairs assistance to the City of Brookhaven in advancing the City's transportation and transit improvements initiatives; and

WHEREAS, the City Council passed resolution RES-2020-09-01 on September 22nd, 2020, establishing the Social Justice, Race and Equity Commission; and

WHEREAS, the City Council determined the need to appropriate \$95,000 for the Social Justice, Race and Equity Commission's facilitator fees; and

WHEREAS, the proposed budget amendment for the City of Brookhaven (attached as Exhibit "A" and Exhibit "B") has been presented to the City Council by the City Manager and the Mayor; and

WHEREAS, the City Council has reviewed the attached budget amendment (Exhibits "A" and "B") and wishes to make the proposed changes; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN
HEREBY ORDAINS, AS FOLLOWS:**

1. The amendment of the FY 2020 budget of the City of Brookhaven for an appropriation of General Fund reserves and increases in General Fund and CIP Fund expenditures (Exhibits "A" and "B") is hereby approved.
2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

**SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 24th DAY OF NOVEMBER, 2020.**

Approved by:

John A. Ernst, Jr., Mayor

Attest: _____
Susan Hiott, City Clerk

{City Seal}

Approved as to form:

Chris Balch, City Attorney

BA2020026 EXHIBIT "A"	City of Brookhaven FY 2020 General Fund Budget Amendment	11/24/2020
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		Expenditure	Revenue
GENERAL FUND			
100-9000-521200	Professional Services	\$275,000	
100-9000-611001	Transfer Out CIP	\$158,260	
100-399999	Reserves		\$433,260
		\$433,260	\$433,260
		\$433,260	\$433,260

BA2020026 EXHIBIT "B"	City of Brookhaven FY 2020 CIP Fund Budget Amendment	11/24/2020
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		Expenditure	Revenue
CIP FUND			
350-4100-541400	Infrastructure	\$158,260	
350-391000	Transfer In General Fund		\$158,260
		\$158,260	\$158,260
		\$158,260	\$158,260