



PROJECT BUDGET

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| Project : | Brookhaven City Hall | 1/24/2023 |
| Owner: | City of Brookhaven GA | |
| Location: | Brookhaven, GA | |

A. CONSTRUCTION

| | |
|------------------------|-----------------|
| Total for Construction | \$60,000,000.00 |
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B. PROJECT OVERSIGHT

Program Management Services

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|-----------------------------|----------------|
| Total for Project Oversight | \$1,626,000.00 |
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C. ARCHITECTURAL & ENGINEERING SERVICES

Architecture Services

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|--------------------------|----------------|
| Total for A & E Services | \$4,296,000.00 |
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D. LOOSE EQUIPMENT

Fixtures, Furnishings & Equipment

Furniture

AV, Telecom, Security

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|---------------------------|----------------|
| Total for Loose Equipment | \$4,200,000.00 |
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E. TESTING, SURVEYS, ETC.

Commissioning

Surveys, Special Inspections & Construction Testing

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| Total for Testing | \$1,128,000.00 |
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F. COUNTY WATER & SEWER TAP FEES

Fees

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|----------------------------------|--------------|
| Total for Water & Sewer Tap Fees | \$300,000.00 |
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G. PUBLIC ART

Public Art

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| Total for Public Art | \$450,000.00 |
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H. OWNER CONTINGENCY

Contingency

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|-----------------------|----------------|
| Total for Contingency | \$6,000,000.00 |
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| \$78,000,000.00 |
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