

Brookhaven City Hall Project Update

November 1st, 2023 – November 30th, 2023



Brookhaven City Hall

Progress Update

- Waterline relocation work, as directed by Dekalb County, is ongoing and is tracking completion on 12/04.
- Mass Excavation has begun
- Shoring is continuing around the building footprint. All shoring piles are to be drilled by 12/01.
 - Shoring rig will be demobilized following completion.
- McCarthy Barnsley is currently working on reviewing bid prices from the subcontractor market on the remaining scopes of work and finalizing the GMP to present to the city council for approval on 12/19.
- Coordination is ongoing between MARTA, McCarthy Barnsley, and FIDES to discuss the sequencing and planning of the sewer main installation in the MARTA parking lot.
- NOVA is continuing to monitor soil and site conditions and providing weekly reports with their updates.
- Building Permit has been resubmitted with the City's updated comments, we are on schedule to receive this.
- An AT&T duct bank was located during excavation for the water main that would clash with the below grade shoring. This was discovered after months of coordination with the various utility companies. To avoid cost and schedule implications, McCarthy Barnsley proposed a plan to adjust the shoring to avoid the relocation of the duct bank while also causing minimal impact to the parking garage footprint (see pages 8 & 9).
- LEED & WELL coordination is ongoing.
 - Goal is LEED Gold – Points are being reviewed
 - Current points status is 53 points out of the 60 needed for LEED Gold.
- Coordination meeting has been scheduled for 12/6 between Sizemore Group and the FF&E vendor to discuss the FF&E expectations/requirements and coordination to support LEED & WELL.

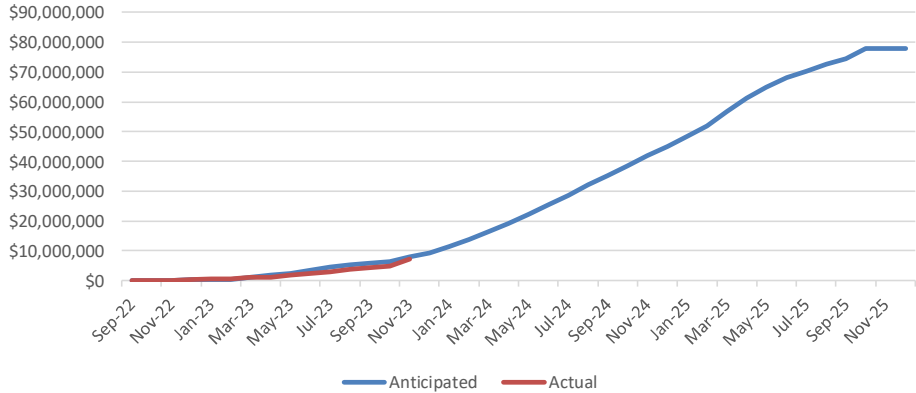
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Budget Summary Report

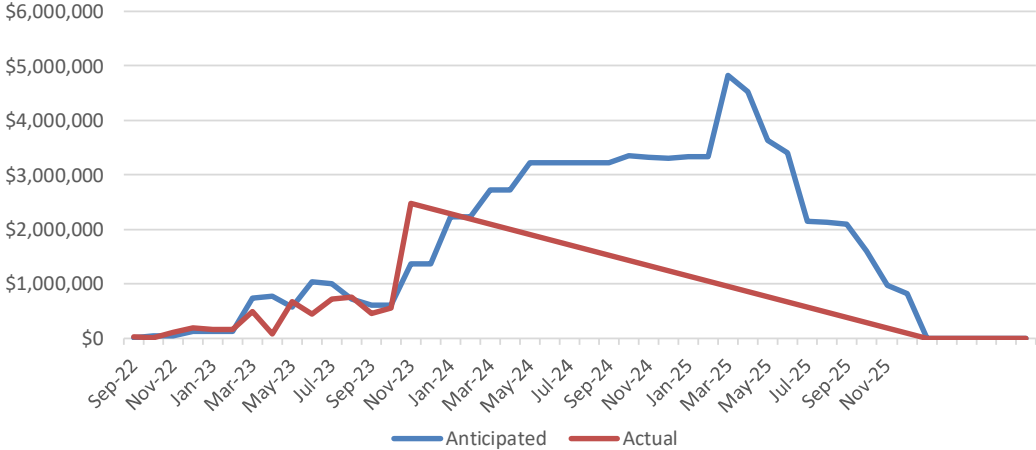
Service	Budget Amount	Current & Pending Commitments	Budget Remaining	Paid Amounts	Remaining to be Paid
Construction	\$ 64,999,000.00	\$ 64,897,670.00	\$ 101,330.00	\$ 3,953,062.61	\$ 60,944,607.39
Project Oversight	\$ 1,720,850.00	\$ 1,720,850.00	\$ -	\$ 400,850.00	\$ 1,320,000.00
Design Services	\$ 4,540,565.48	\$ 4,540,565.48	\$ -	\$ 3,193,306.98	\$ 1,347,258.50
Furniture, Fixtures & Equipment	\$ 4,420,210.00	\$ 6,961.00	\$ 4,413,249.00	\$ 6,961.00	\$ -
Testing, Surveys, Permitting and Fees	\$ 1,428,014.00	\$ 718,335.75	\$ 709,678.25	\$ 168,803.25	\$ 549,532.50
Public Art	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	\$ -
Owner's Contingency	\$ 641,360.52	\$ -	\$ 641,360.52	\$ -	\$ -
TOTAL	\$ 78,200,000.00	\$ 71,884,382.23	\$ 6,315,617.77	\$ 7,722,983.84	\$ 64,161,398.39

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Project Expenditures (Cumulative)

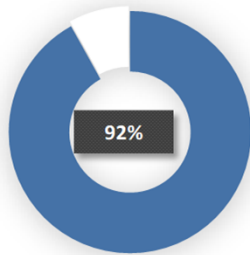


Project Expenditures (by Month)

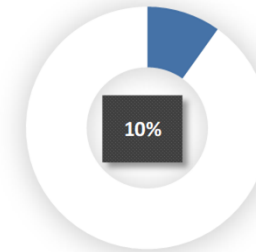


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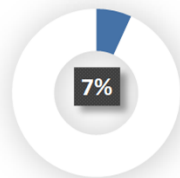
Percent of Current Budget
Committed/Encumbered



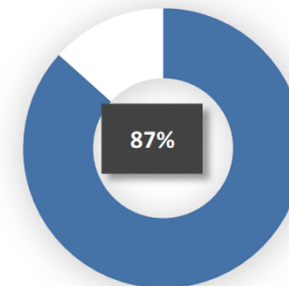
Percent of Current Budget
Spent



Contractual Time Expended
(Construction)

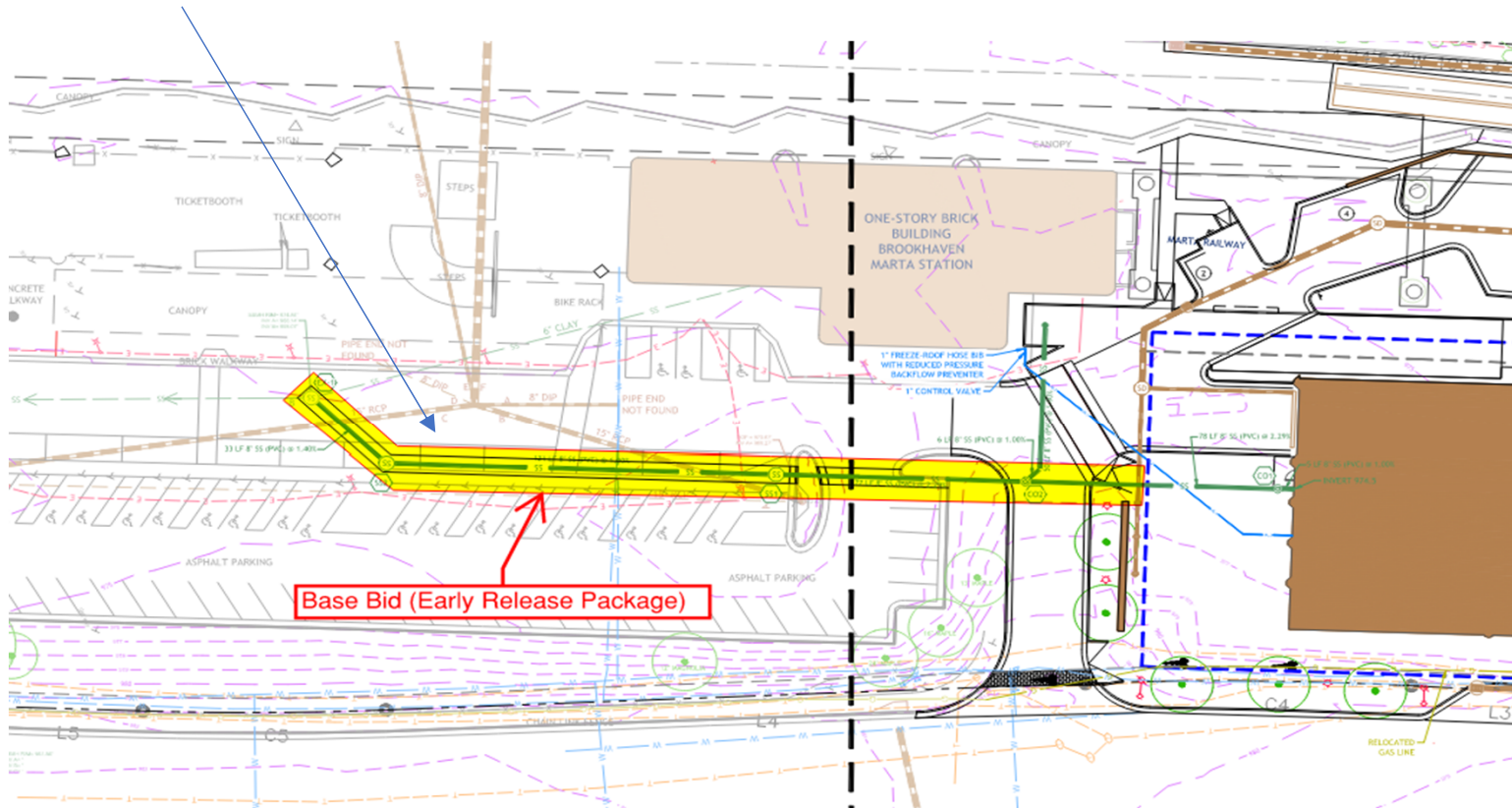


Percent of Contingency
Available



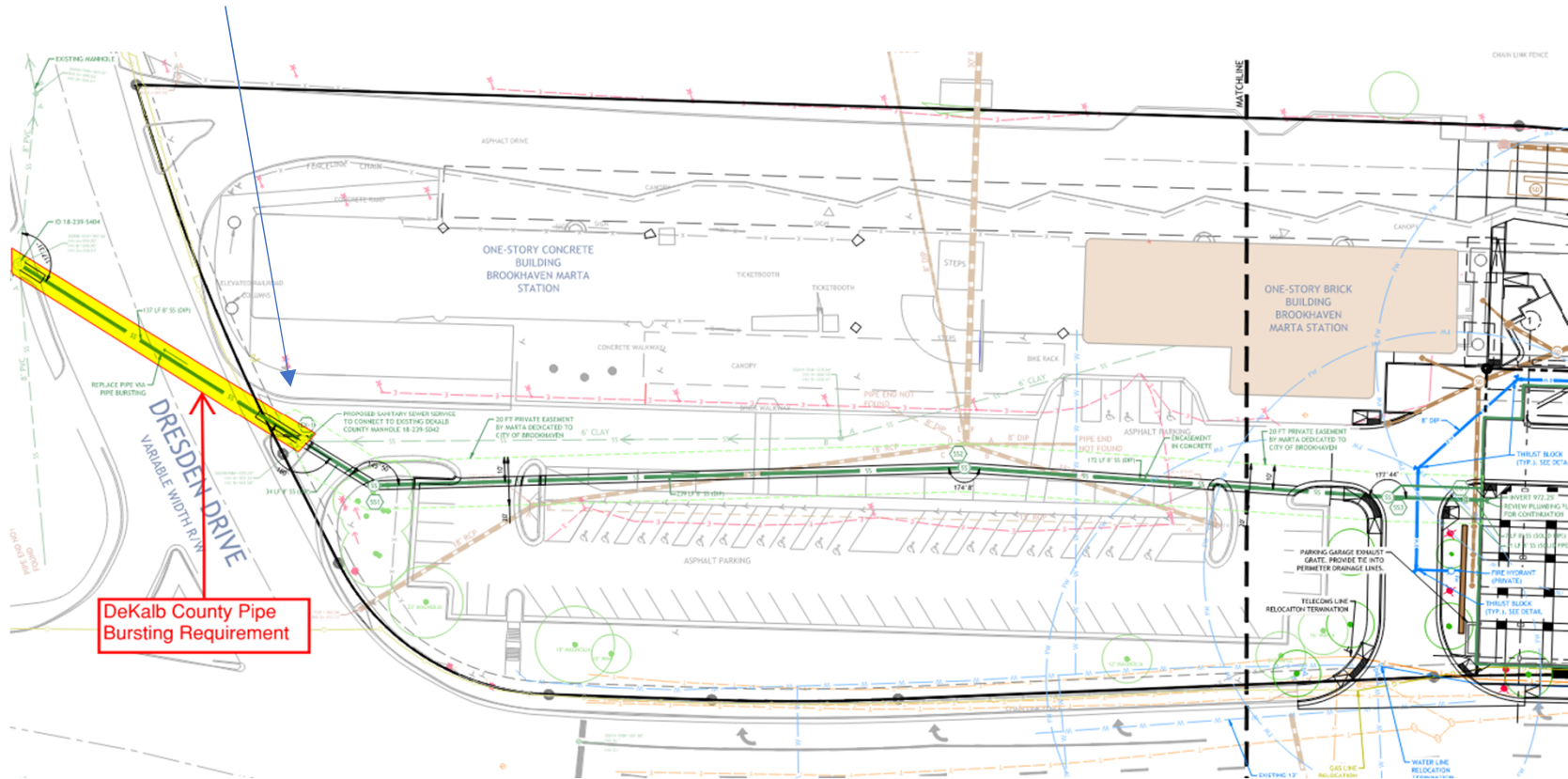
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Original sewer line location considered in the base bid.



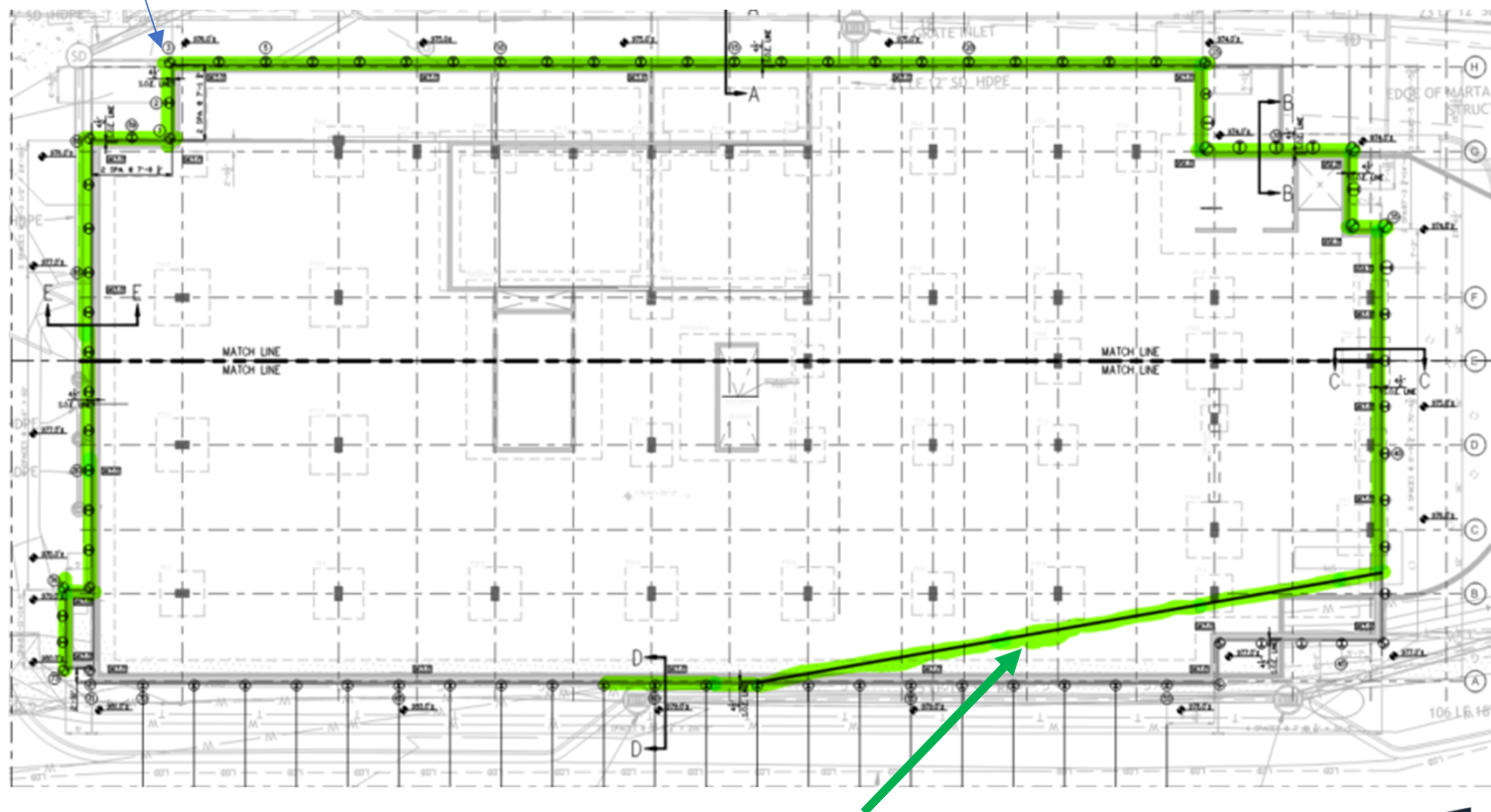
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Updated sewer line connection as coordinated with MARTA and DeKalb.



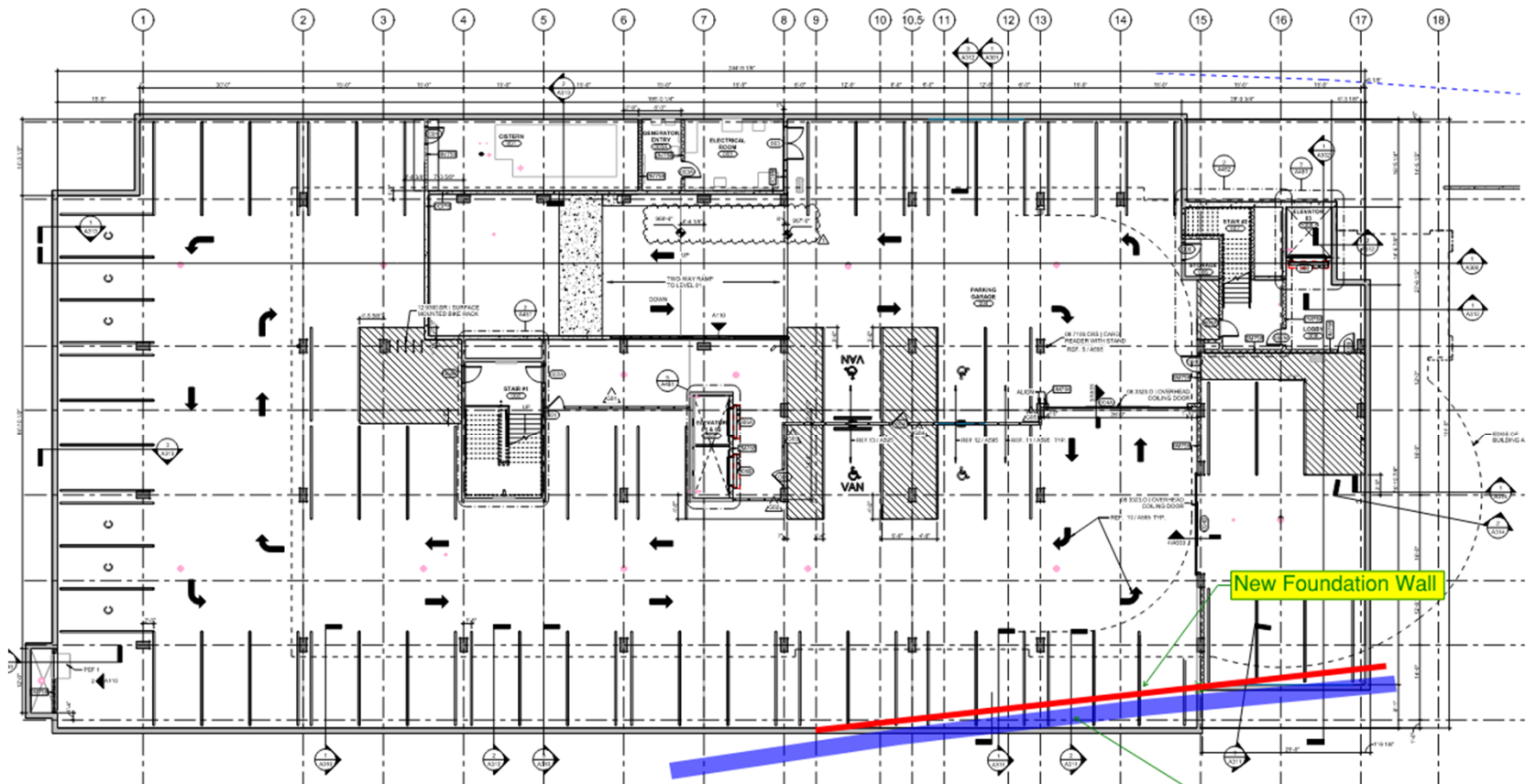
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Highlighted area indicates shoring piles that have been drilled as of 11/30.



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Updated Shoring Plan



1 BASEMENT 01 FLOOR PLAN
A110
1/8" = 1'-0"

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New Water line



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ATT Ductbank

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