

Brookhaven City Hall Project Update

March 1st, 2024 – March 31st, 2024



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Progress Update

- **Water Detention system in MARTA Bus Lane installation is ongoing and is tracking completion by mid April.**
- **The first slab pour for the underground parking deck began 3/28.**
 - **Tracking completion by mid April.**
 - **Under slab rough-in is ongoing.**
- **Sewer main coordination is ongoing and tracking start of work in May. (MARTA Coordination is on-going)**
- **Sizemore Group and M/B coordinated their page turn review for the Addendum 4 documents.**
- **NOVA continues to monitor soil and site conditions and providing weekly reports with their updates.**
- **Commissioning kickoff meeting is scheduled for 4/1.**
 - **Team Effort to ensure compliance with LEED Certification and Enhanced Commissioning**
- **Furniture coordination is ongoing between the selection committee, FIDES, and the furniture vendor.**
- **LEED & WELL coordination continues.**
 - **LEED Gold point attainment continues (tied to enhanced commissioning)**
 - **WELL consultant to meet with LEED and Commissioning to confirm post construction inspection requirements**
- **Mass Timber Coordination:**
 - **Phase 1 has been released – 2/16**
 - **Phase 2 has been released – 3/20**
 - **Phase 3 model to be received by 3/29 for review.**
- **Mockup Status:**
 - **Mass timber is tracking 5/10 for delivery.**
 - **Granite sample delivery to site scheduled for 4/1**
- **Safety:**
 - **M/B is doing an exceptional job at coordination of safety procedures onsite, and no incidents have occurred to date.**

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Schedule

Completion		68	03-26-25	06-30-25
CLOSE-20	Exterior Punchlist	20	03-26-25	04-22-25
CLOSE-70	Owner/Architect - Final Walk Full Building	10	05-23-25	06-06-25
CLOSE-10	Owner/Architect Walk and Punch Work Off	10	06-09-25	06-20-25
CLOSE-30	Final Inspections	6	06-23-25	06-30-25
Closeout		20	07-31-25	08-28-25
CLOSE-40	Certificate of Occupancy / Substantial Completion	0		07-31-25
CLOSE-50	Owner Move-In	20	08-01-25	08-28-25
CLOSE-60	Owner Go-Live	0		08-28-25

- Exterior Punchlist
- Owner/Architect - Final W
- Owner/Architect Walk
- Final Inspections
- ◆ Certificate of Oc
- Owner Move
- ◆ Owner Go-L

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Pending Contract Actions

- **Signage** – FIDES is meeting with Sign Vendors to clarify scope and obtain updated proposals
- **Furniture** – coordination is ongoing with the selection committee, FIDES, and the furniture vendor.
- **LV/AV** – Meetings are scheduled in June with Design, Integrator and construction team to finalize equipment selections and complete remaining design elements.
- **Appliance Purchase (Refrigerators, ice makers, coffee machines etc)**
- **Impacted Soils, Water Line, Sewer Line / FFE funding reconciliation in June (\$2.3M)**

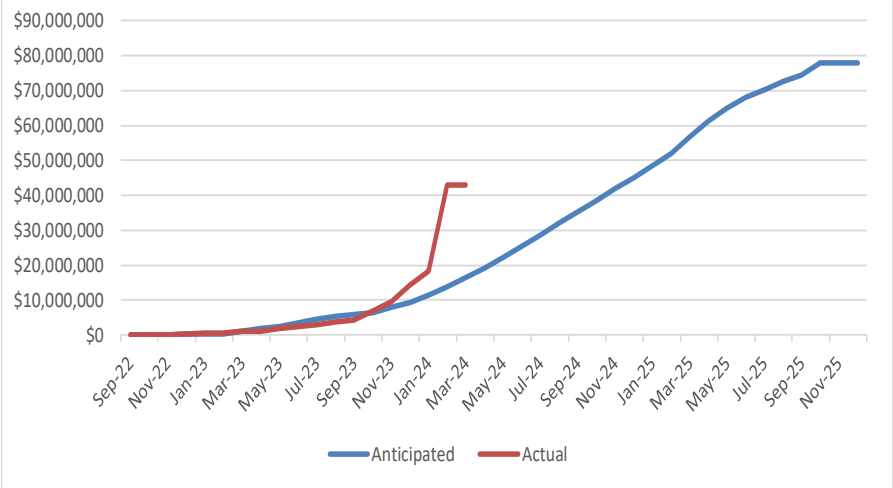
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Budget Summary Report

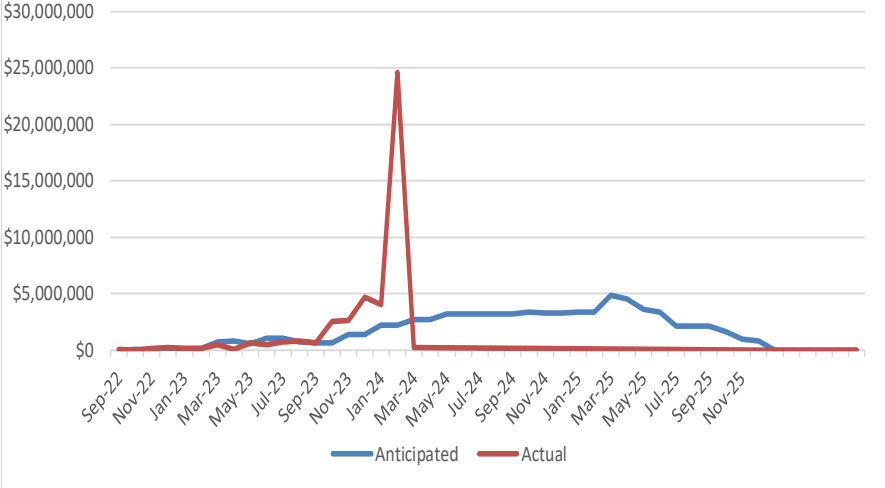
Service	Budget Amount	Current & Pending Commitments	Budget Remaining	Paid Amounts	Remaining to be Paid
Construction	\$ 69,503,398.86	\$ 69,503,398.86	\$ -	\$ 38,496,608.99	\$ 31,006,789.87
Project Oversight	\$ 1,720,850.00	\$ 1,720,850.00	\$ -	\$ 680,850.00	\$ 1,040,000.00
Design Services	\$ 4,738,261.08	\$ 4,738,261.08	\$ -	\$ 4,022,745.38	\$ 715,515.70
Furniture, Fixtures & Equipment	\$ 2,509,529.39	\$ 491,853.00	\$ 2,017,676.39	\$ 6,961.00	\$ 484,892.00
Testing, Surveys, Permitting and Fees	\$ 756,365.75	\$ 755,195.75	\$ 1,170.00	\$ 251,787.96	\$ 503,407.79
Public Art	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -
Owner's Contingency	\$ 621,594.92	\$ -	\$ 621,594.92	\$ -	\$ -
TOTAL	\$ 79,900,000.00	\$ 77,209,558.69	\$ 2,690,441.31	\$ 43,458,953.33	\$ 33,750,605.36

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Project Expenditures (Cumulative)

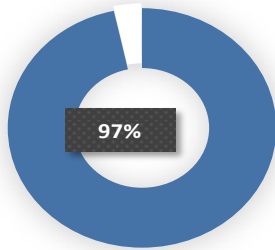


Project Expenditures (by Month)

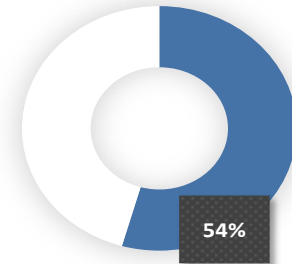


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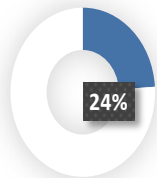
**Percent of Current Budget
Committed/Encumbered**



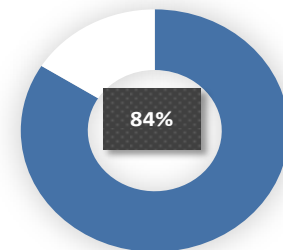
**Percent of Current Budget
Spent**



**Contractual Time Expended
(Construction)**



**Percent of Contingency
Available**



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Underground Detention Installation (MARTA Bus Lane)



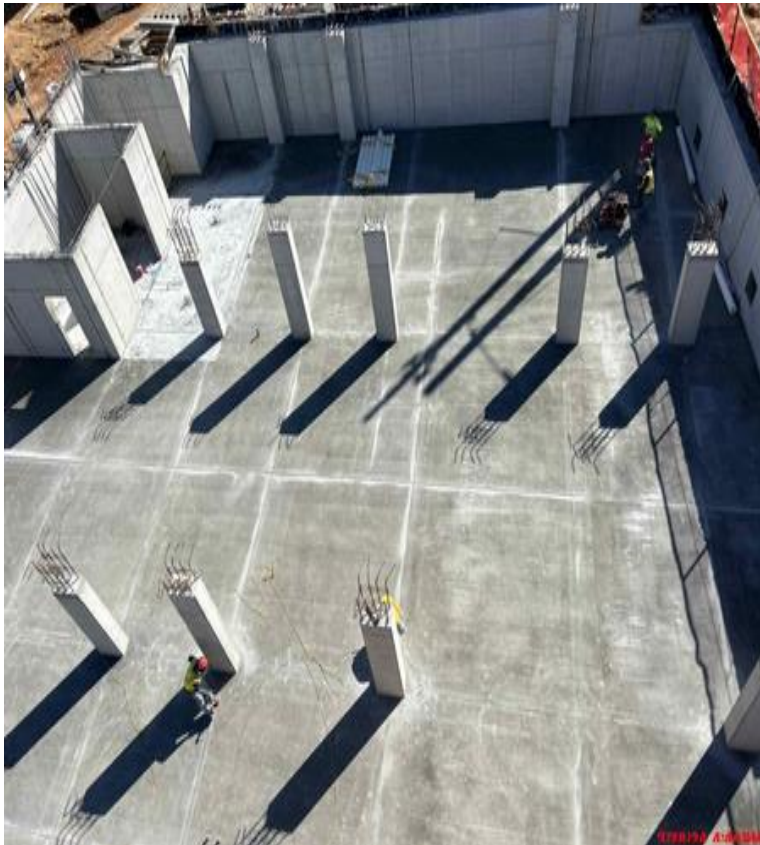
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Under Slab Rough-In



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Slab on Grade Underground Parking



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Mass Timber Penetrations

