

Brookhaven City Hall Project Update

January 1st, 2024 – January 31st, 2024



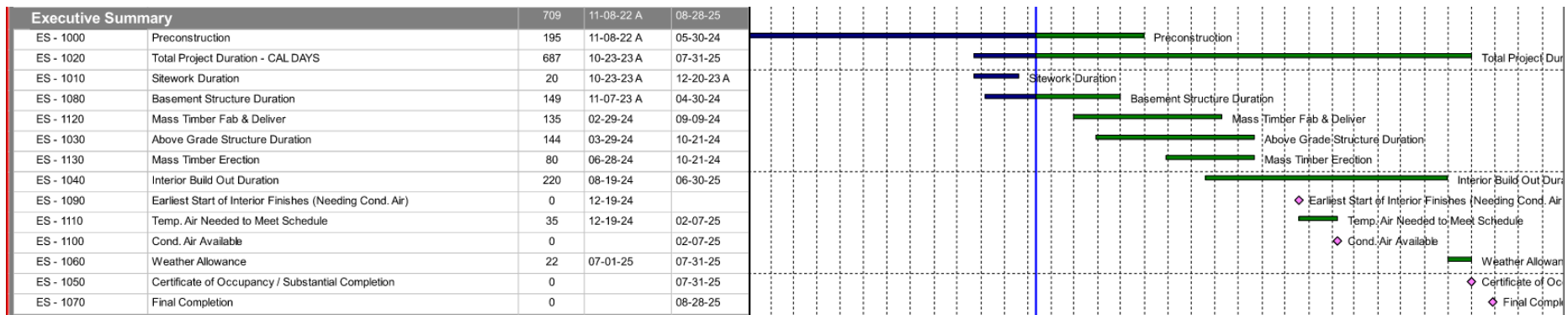
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Progress Update

- **Waterline tie-in - complete.**
- **Mass excavation - complete.**
- **Rammed aggregate piers installation - complete.**
- **The crane footing - complete**
- **Crane erection – complete (Jan 31st).**
- **Coordination between MARTA, McCarthy/Barnsley, and FIDES continues for the planning of the sewer main installation in the MARTA parking lot.**
 - **The LDP revision for the new sewer path is under review with Dekalb County – Do not expect any issues with approval**
- **NOVA continues to monitor soil and site conditions. and providing weekly reports with their updates.**
- **LEED & WELL coordination continues.**
 - **Goal is LEED Gold – Points are being reviewed**
 - **Current points status is 57 points out of the 60 needed for LEED Gold. Team continues to refine options to obtain the final 3 points needed.**
- **MARTA Coordination Items:**
 - **Installation of Shoring Monitoring Devices**
 - **See Images**
 - **Crane Erection coordination**
 - **MARTA bus route and detention pond installation**
 - **Will required bus loop closure**
- **Addendum no. 2 – complete**
- **Addendum no. 3 – pending (mid/late February)**

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Schedule



- Updated Schedule from McCarthy Barnsley has been adjusted to accommodate the following issues:
 - Unsuitable soils removal (unforseen conditions)
 - Design changes to accommodate AT&T ductbank
 - Waterline relocation as directed by Dekalb County.
 - VE Efforts to adjust design to maintain budget
 - All Weather Days have been factored into this schedule, which is 30 days of additional time being shown here

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Pending Contract Actions

- **Signage** – waiting on update sign schedule from Sizemore to get updated pricing from vendors
- **Furniture** – waiting for Sizemore to provide updated interior selections binder for furniture vendor to use in initial recommendations.
 1. **Furniture Vendor** has started putting together options. City is forming the “committee” to work with vendor to make furniture selections
- **LV/AV** – all drawings are with vendor to obtain final pricing
- **Security/Access Control** – working with vendor and M/B to finalize contract.
- **Pending approval or Amendment #9 for Sizemore (Pending presentation to City Council in February or March)**
- **Pending review of Amendment #10 for Sizemore for the study to improve ADA accessibility to the city center from the back MARTA Parking lots (this is with Christian for review)**
- **Finalization of the Impacted Soil costs** – current expectations are showing at or below the allowance. Pending submission from M/B
- **City Center Project documentation for Plaza work, utilities etc is pending submission from M/B to show final scope of work and items to be included. Will be executed at Change Order to implement this work into the construction contract**

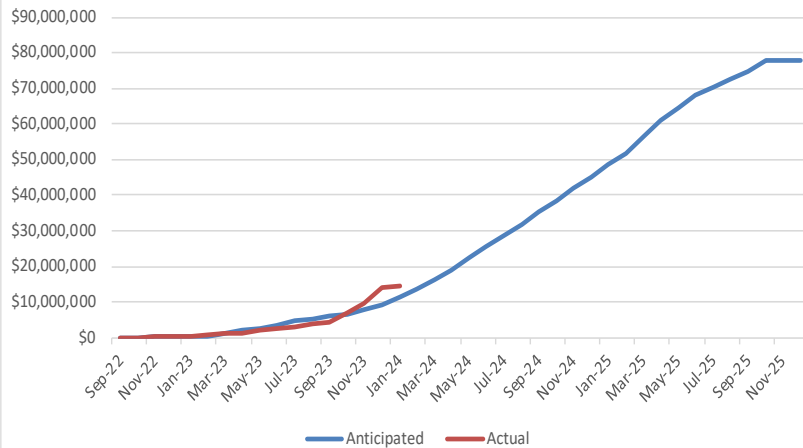
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Budget Summary Report

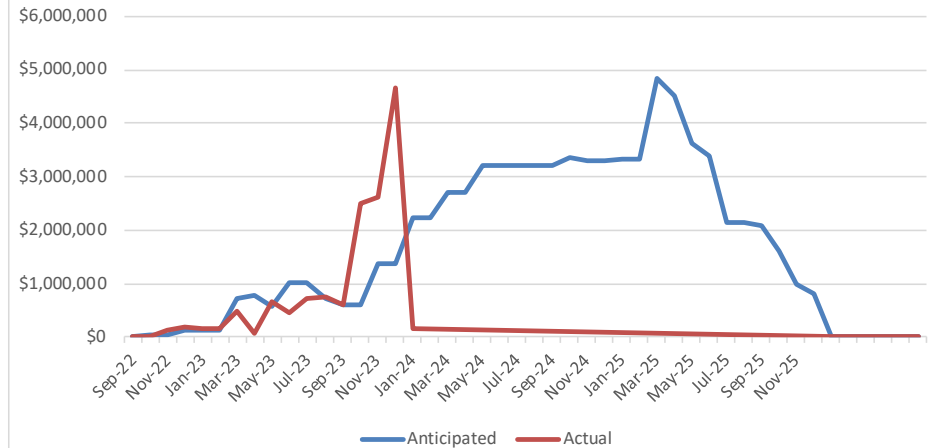
Service	Budget Amount	Current & Pending Commitments	Budget Remaining	Paid Amounts	Remaining to be Paid
Construction	\$ 67,203,398.86	\$ 67,203,398.86	\$ -	\$ 10,331,265.72	\$ 56,872,133.14
Project Oversight	\$ 1,720,850.00	\$ 1,720,850.00	\$ -	\$ 570,850.00	\$ 1,150,000.00
Design Services	\$ 4,547,715.48	\$ 4,547,715.48	\$ -	\$ 3,695,464.98	\$ 852,250.50
Furniture, Fixtures & Equipment	\$ 2,315,811.14	\$ 6,961.00	\$ 2,308,850.14	\$ 6,961.00	\$ -
Testing, Surveys, Permitting and Fees	\$ 1,128,014.00	\$ 745,195.75	\$ 382,818.25	\$ 210,896.84	\$ 534,298.91
Public Art	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	\$ -
Owner's Contingency	\$ 634,210.52	\$ -	\$ 634,210.52	\$ -	\$ -
TOTAL	\$ 78,000,000.00	\$ 74,224,121.09	\$ 3,775,878.91	\$ 14,815,438.54	\$ 59,408,682.55

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Project Expenditures (Cumulative)

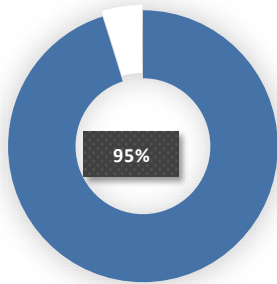


Project Expenditures (by Month)

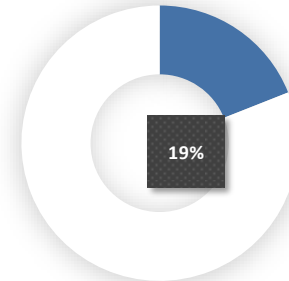


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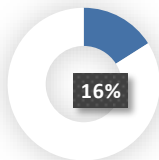
Percent of Current Budget Committed/Encumbered



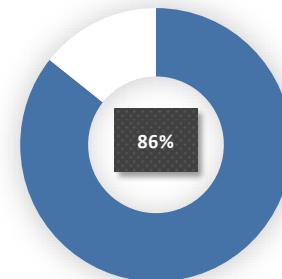
Percent of Current Budget Spent



Contractual Time Expended (Construction)

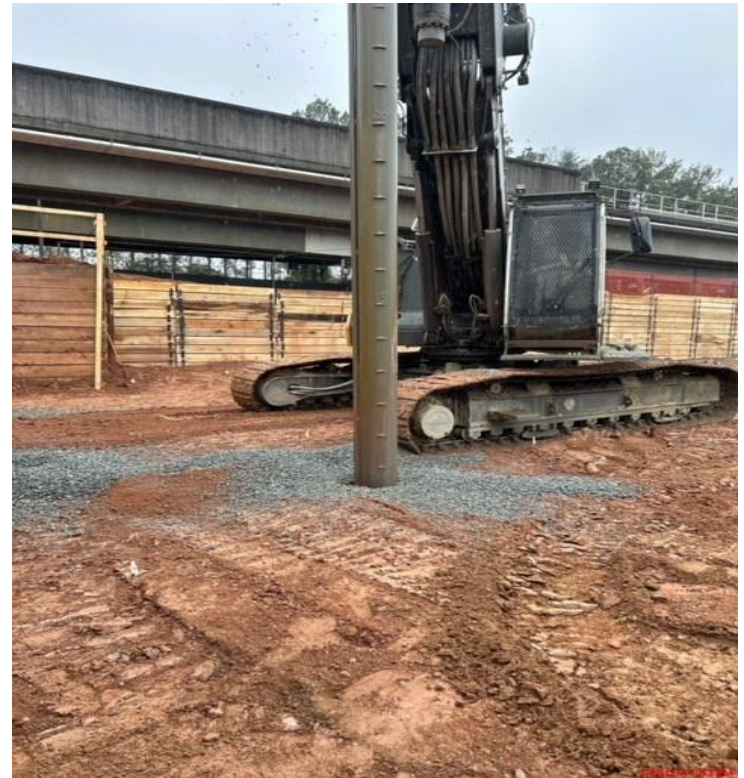


Percent of Contingency Available



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Geo Piers Install/Completion



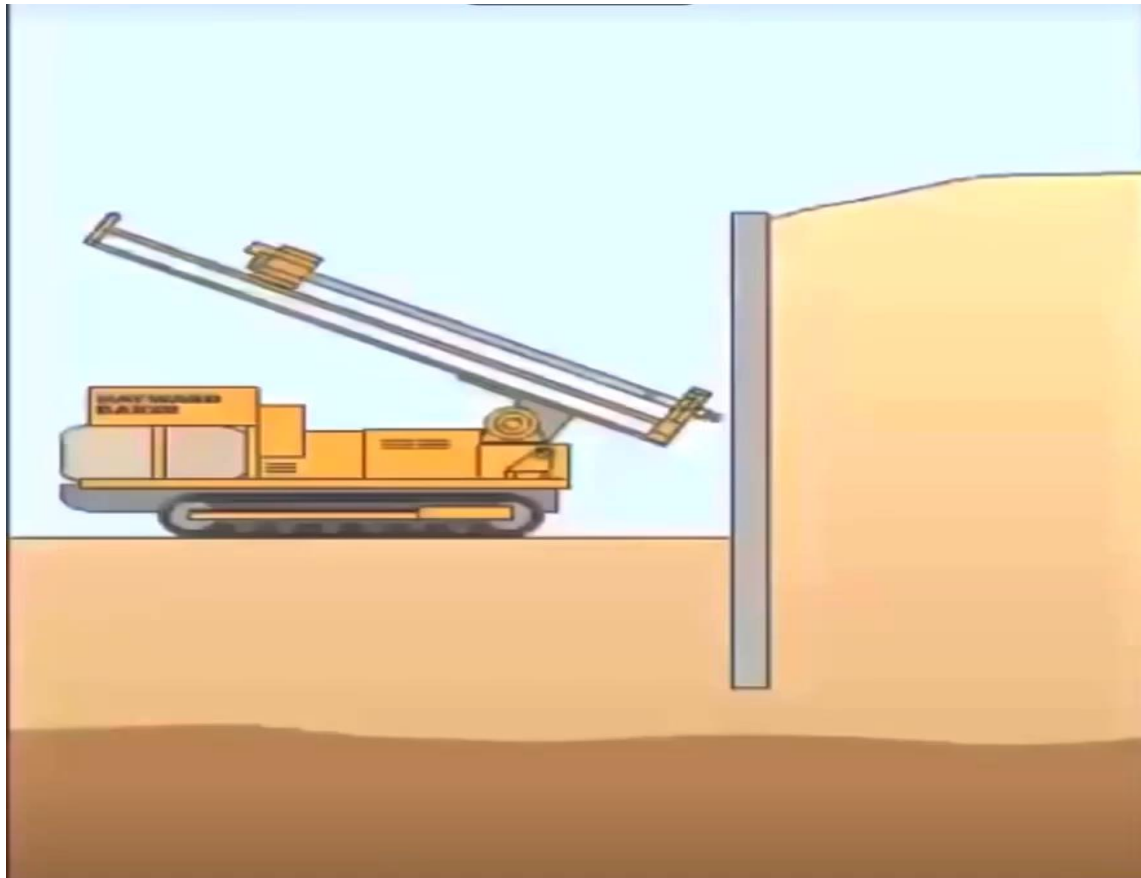
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Geo Pier Install/Completion



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Tie-back Animation (under Peachtree Road)



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Crane Foundation

