

Brookhaven City Hall Project Update

April 1st, 2024 – April 30th, 2024



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Progress Update

- **Water Detention system in MARTA Bus Lane installation is ongoing and is tracking completion the second week of May.**
- **The first deck pour commenced on 4/25 and consisted of 350 CY.**
- **The second deck pour is scheduled for the week of 5/6.**
- **Slab on grade pour in the core area is scheduled for 5/1.**
- **Sewer main coordination is ongoing and tracking start of work on 5/13.**
- **Addendum 5 is scheduled for release early May.**
- **NOVA continues to monitor soil and site conditions and providing weekly reports with their updates.**
- **Commissioning agent is engaged and reporting updates on a biweekly basis.**
- **Furniture coordination is ongoing between the selection committee, FIDES, and the furniture vendor.**
 - **Updated deliverables are scheduled to be received by 5/7.**
- **Signage coordination and review is ongoing with the City**
- **LEED & WELL coordination continues.**
 - **LEED Gold point attainment continues (tied to enhanced commissioning)**
 - **WELL consultant to meet with LEED and Commissioning to confirm post construction inspection requirements**
- **Mass Timber Coordination:**
 - **Once concrete finalizes at the end of May, the site will begin being prepped for mass timber arrival.**
- **Mockup Status:**
 - **Mass timber is tracking 5/20 for delivery.**

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Schedule

Completion		68	03-26-25	06-30-25
CLOSE-20	Exterior Punchlist	20	03-26-25	04-22-25
CLOSE-70	Owner/Architect - Final Walk Full Building	10	05-23-25	06-06-25
CLOSE-10	Owner/Architect Walk and Punch Work Off	10	06-09-25	06-20-25
CLOSE-30	Final Inspections	6	06-23-25	06-30-25
Closeout		20	07-31-25	08-28-25
CLOSE-40	Certificate of Occupancy / Substantial Completion	0		07-31-25
CLOSE-50	Owner Move-In	20	08-01-25	08-28-25
CLOSE-60	Owner Go-Live	0		08-28-25

- Exterior Punchlist
- Owner/Architect - Final W
- Owner/Architect Walk
- Final Inspections
- ◆ Certificate of Oc
- Owner Move
- ◆ Owner Go-L

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Pending Contract Actions

- **Furniture – coordination is ongoing with the selection committee, FIDES, and the furniture vendor.**
- **LV/AV – Meetings are scheduled in June with Design, Integrator and construction team to finalize equipment selections and complete remaining design elements.**
- **Building Interior Signage final selections and manufacturing**
- **Impacted Soils, Water Line, Sewer Line / FFE funding reconciliation is scheduled to go to council in June (\$2.3M)**

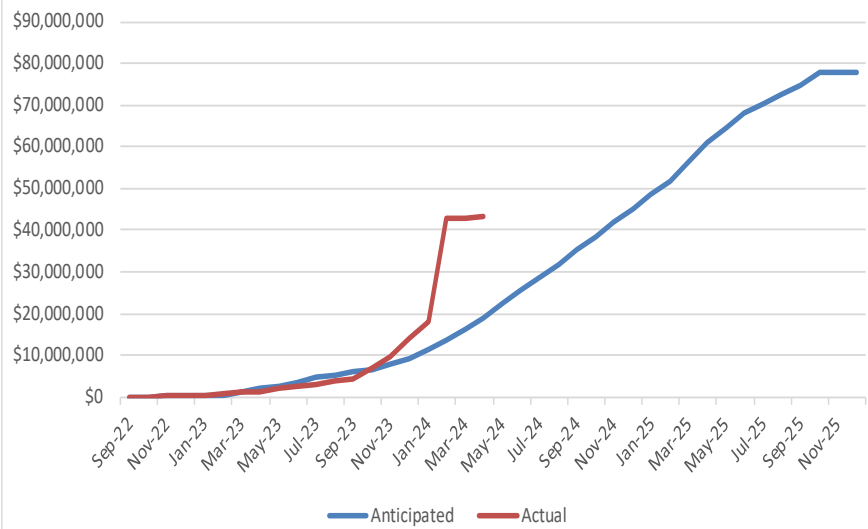
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Budget Summary Report

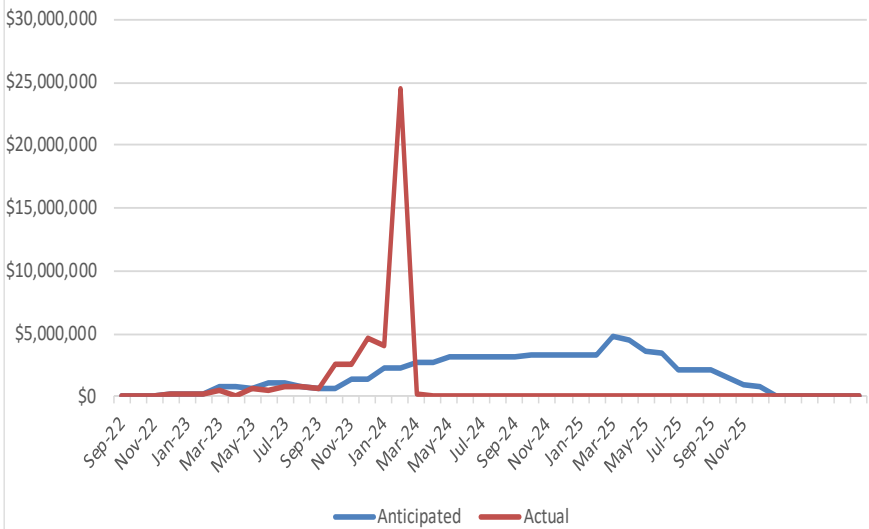
Service	Budget Amount	Current & Pending Commitments	Budget Remaining	Paid Amounts	Remaining to be Paid
Construction	\$ 69,503,398.86	\$ 69,503,398.86	\$ -	\$ 38,496,608.99	\$ 31,006,789.87
Project Oversight	\$ 1,720,850.00	\$ 1,720,850.00	\$ -	\$ 745,850.00	\$ 975,000.00
Design Services	\$ 4,754,261.08	\$ 4,754,261.08	\$ -	\$ 4,022,745.38	\$ 731,515.70
Furniture, Fixtures & Equipment	\$ 2,509,529.39	\$ 442,153.00	\$ 2,067,376.39	\$ 6,961.00	\$ 435,192.00
Testing, Surveys, Permitting and Fees	\$ 756,365.75	\$ 755,195.75	\$ 1,170.00	\$ 270,345.46	\$ 484,850.29
Public Art	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -
Owner's Contingency	\$ 605,594.92	\$ -	\$ 605,594.92	\$ -	\$ -
TOTAL	\$ 79,900,000.00	\$ 77,175,858.69	\$ 2,724,141.31	\$ 43,542,510.83	\$ 33,633,347.86

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Project Expenditures (Cumulative)

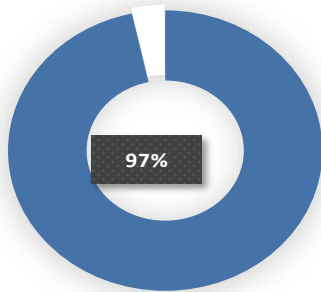


Project Expenditures (by Month)

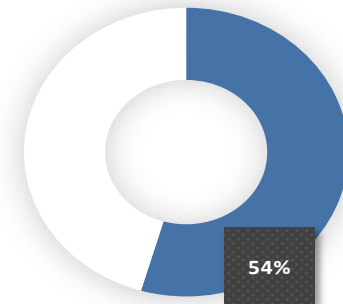


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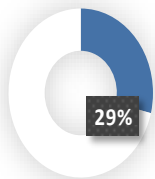
Percent of Current Budget Committed/Encumbered



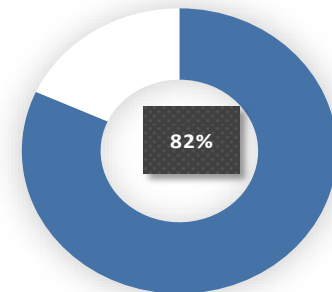
Percent of Current Budget Spent



Contractual Time Expended (Construction)



Percent of Contingency Available



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Safety Incident

- **A worker with a trade partner was installing underground utilities with the necessary protective measures in place (trench box).**
- **In the process of the utility installation, the soil shifted, causing a trench box to shift.**
- **Emergency responders were immediately contacted and were able to remove the worker safely.**
- **The worker was able to walk away with assistance and determined to have no injuries other than some bruising and was back to work the next day**
- **All parties are fully cooperating with OSHA and their investigation and will continue to keep the team updated on any information that is issued or shared from OSAH**
- **Safety is the top priority on this project and the incident is currently being reviewed by management teams from all parties involved to evaluate and improve the overall safety of all workers on site.**

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MARTA Bus Lane Foundation & Reinforcement



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Post-Tension Cables Prep for Deck Pour



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Overhead Imagery of Deck Pour



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Mass Timber Penetrations

