CITY OF BROOKHAVEN, GA

Capital Improvement Program

PROJECT TITLE	Apple Valley	Road Multiuse S	-	•	cincint i	0			PROJECT	9
PROJECT LOCATION	Apple Valley Road to E Osborne Road								DEPARTMENT	Public Works
									CONTACT	Don Sherrill 404-637-0682
COUNCIL DISTRICT	2	POLICY BASIS	Bicycle, Pedestrian Center master Plar		n, Brookhaven-F	Peachtree	Overlay Distri	ct, City	PROJECT STATUS	Planning
PROJECT DESCRIPTION	The project proposes to construct an 8' wide Multi-Use Sidewalk on the east side of Apple Valley Road from the end of the existing sidewalk to E. Osborr Road. The project would include installing lighting in accordance with the Brookhaven-Peachtree Overlay District Guidelines. This project will coordinate with the Dresden Dr. sidewalk project included in the SSD project list. This project would be sequenced before the Dresden Dr. sidewalk project and coordinate with the potential redevelopment of the large vacant lot at Apple Valley & E. Osborne.									
REASON FOR PROJECT M	ODIFICATION	(WHERE APPLIC	ABLE)							
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METHOD OF FINANCING	(\$)	-			2 3	A fai		The state of the s	A Martin a	
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SSD	\$625,000	4	1 40	PROJECT		1100	A ANY	1 a day		
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TOTAL LEGISLATION	\$625,000	<u>'</u>		Contraction of		11/100	anno k	d Root		
			Treater	and Drusden (ejik Perihatikan T	sthoupe Cir Op Parks Drastisn (Dp	disside 102	Gatidavell Rd	Gully ending readian (1)T	
CAPITAL COST	Actual			0110/283				Total Project		
Planning / Design / Engineering	-	70,000	-	-	-	-	70,000	70,000		
Land Acquisition	-	100,000	-	-	-	-	100,000	100,000		
Construction	-	345,000	-	-	-	-	345,000	345,000		
Utility Relocation	-	30,000	-	-	-	-	30,000	30,000		
Contingency	-	80,000	-	-	-	-	80,000	80,000		
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-			
Other Services	-	-	-	-	-	-	-	-		
Total	-	625,000	-	-	-	-	625,000	625,000		
New Maintenance and										
Operations	-	-	-	-	-	-	-	-		
New FTE(s)		-	-	-	-	-	-	-		