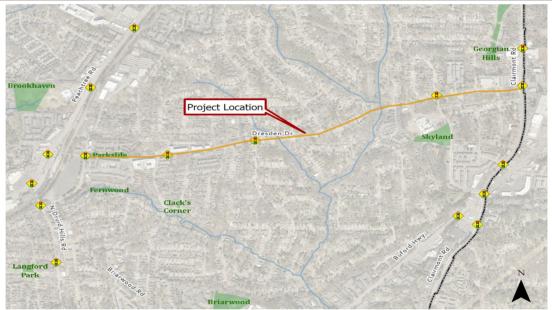
CITY OF BROOKHAVEN, GA

Capital Improvement Program								
PROJECT TITLE	Dresden Drive	Sidewalk		PROJECT	8			
PROJECT LOCATION	Dresden Drive	from Apple Va	ley Road to Clairmont Road	DEPARTMENT	Public Works			
					Don Sherrill 404-637-0682			
COUNCIL DISTRICT	2	POLICY BASIS	Bike-Ped Plan	PROJECT STATUS	Planning			
PROJECT DESCRIPTION	sidewalk woul total project le curb to a 6" he acquisition cos the existing br	Id be constructed be constructed by the construction of the construction of the construction of the construction on the construction of the construction on the construction of the constr	olete a continuous sidewalk along the north side of Dresden Drive from Apple Va d where no sidewalk currently exists and older/substandard sidewalk would be net with an estimated construction of 4,000 feet of new sidewalk. Project would granite curb installed for damaged areas or areas without existing curb. Lane wis sidewalk and future MUP planned for the southside of Dresden Drive. The secon Dresden Drive over the Peachtree Creek Tributary between Winding Lane and S. coass for a future multi-use trail. The bridge replacement cost is not included in the coass for a future multi-use trail.	replaced with new 5' verplaced with new 5' verplaced of the reductions will be not phase of the project. Bamby Lane with a new the and phase of the project.	wide sidewalk. The fithe existing granite explored to limit ROV at proposes to replace ew culvert for the			
REASON FOR PROJECT M	ODIFICATION (WHERE APPLICA	ABLE)					
METHOD OF FINANCING	(S)	eru sa pro-						
SPLOST HOST				The best of the	14			

METHOD OF FINANCING (\$)						
SPLOST						
HOST						
GRANT						
GENERAL FUND						
DEBT						
SSD	\$4,060,000					
UNFUNDED						
TOTAL	\$4,060,000					
LEGISLATION						



CAPITAL COST	Actual							Total Project
Planning / Design / Engineering	-	200,000	150,000	-	-	-	350,000	350,000
Land Acquisition	-	620,000	170,000	-	-	-	790,000	790,000
Construction	-	1,300,000	995,000	-	-	-	2,295,000	2,295,000
Utility Relocation	-	100,000	100,000	-	-	-	200,000	200,000
Contingency	-	225,000	200,000	-	-	-	425,000	425,000
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	2,445,000	1,615,000	-	-	-	4,060,000	4,060,000
New Maintenance and								
Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-