CITY OF BROOKHAVEN, GA

Capital Improvement Program

PROJECT TITLE	Ashford Dunv	voody Road Mul	PROJECT NUMBER	5						
PROJECT LOCATION	Ashford Dunv	voody Road fron	DEPARTMENT	Public Works						
			CONTACT	Don Sherrill 404-637- 0682						
COUNCIL DISTRICT	1	POLICY BASIS	Brookhaven Bicycle Pedestrian Trail Plan, Ashford Dunwoody Road Corridor Study	PROJECT STATUS	Concept stage					
	This project will construct a multiuse path from I-285 to Ashford Club Court. Various segments include; Montgomery Elementary School to Blackburn Park. Construction of a 10' Multiuse Path (MUP) along the east side of Ashford Dunwoody Road between Blackburn Park and Montgomery ES. MUP will connect the existing MUP at the park, the existing MUP between Harts Mill Road and W. Nancy Creek and to the existing MUP constructed in front of Montgomery ES. Publix south to Windsor Parkway. Construction of a 10' Multiuse Path (MUP) along the east side of Ashford Dunwoody Road between Windsor Parkway and Ashford Club Drive. MUP will connect the proposed MUP at the intersection of Windsor Parkway and Ashford Dunwoody Road to the existing MUP constructed just south of Ashford Club Court. I-285 to Oconee Pass. Construction of a 10' Multiuse Path (MUP) along the east side of Ashford Dunwoody Road between I-285 and Oconee Pass. MUP will connect the multiuse path proposed at Montgomery ES to the City of Dunwoody. Funding for this project would include cost-share with PCID.									

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING (\$)						
SPLOST						
HOST						
GRANT						
GENERAL FUND						
DEBT						
SSD	\$8,440,000					
UNFUNDED						
TOTAL	\$8,440,000					
LEGISLATION						



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CAPITAL COST	Actual							Total Project		
Planning / Design /	-	200,000	200,000	340,000	_	_	740,000	740,000		
Engineering		200,000	200,000	3.0,000			7 10,000	7 10,000		
Land Acquisition	-	250,000	250,000	-	-	-	500,000	500,000		
Construction	-	975,000	975,000	3,700,000	-	-	5,650,000	5,650,000		
Utility Relocation	-	150,000	150,000	100,000	-	-	400,000	400,000		
Contingency	-	250,000	250,000	650,000	-	-	1,150,000	1,150,000		
Furniture / Fixtures /										
Equipment	-	-	-	-	-	-	-	-		
Other Services	-	-	-	-	-	-	-	-		
Total	-	1,825,000	1,825,000	4,790,000	-	-	8,440,000	8,440,000		
New Maintenance and										
Operations	-	-	-	-	-	-	-	-		
New FTF(s)	-	_	_	_	_	_	-	_		