## CITY OF BROOKHAVEN, GA

## Canital Improvement Program

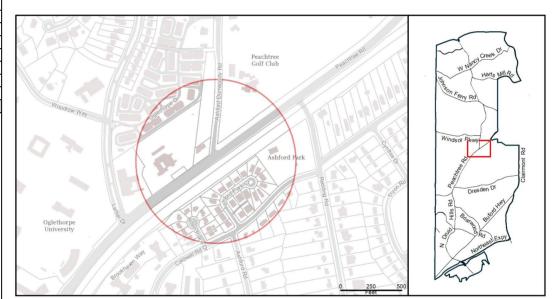
|                     |   |                   | Capital improvement riogram          |                |                 |  |  |  |
|---------------------|---|-------------------|--------------------------------------|----------------|-----------------|--|--|--|
| PROJECT TITLE       | Ashford Duny  | woody/Peachtre    | PROJECT NUMBER                       | P2018.312SPL - |                 |  |  |  |
|                     |   |                   |                                      |                | SSD Project 4   |  |  |  |
| PROJECT LOCATION    | At the interse  | ection of Peachtr | DEPARTMENT                           | Public Works   |                 |  |  |  |
|                     |   |                   |                                      |                |                 |  |  |  |
|                     |   |                   |                                      | CONTACT        | Don Sherrill    |  |  |  |
|                     |   |                   |                                      |                | (404)637-0540   |  |  |  |
| COUNCIL DISTRICT    | 1,3   | POLICY BASIS      | Ashford Dunwoody Road Corridor Study | PROJECT STATUS | Construction in |  |  |  |
|                     | 1,3   |                   |                                      |                | 2021 & 2022     |  |  |  |
| PROJECT DESCRIPTION | This project is one of the mid-term projects recommended in the Ashford Dunwoody Corridor Study. This project includes extension of southbound right- |                   |                                      |                |                 |  |  |  |

METHOD OF FINANCING (¢)

turn lane, MUP on the eastside and sidewalk on the westside of Ashford Dunwoody Road. Improvements will also include protected right-turn onto Peachtree Road southbound from Ashford Dunwoody Road, dedicated right- turn lane on Peachtree Road onto Ashford Dunwoody Road, pedestrian island, and improvement to the intersection skew. The SSD funding will complete the existing project currently underway and resolve associated ROW acquisition issues from Peachtree Road to the Publix at Johnson Ferry Road.

## REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)

| METHOD OF FINANCING (\$) |             |  |  |  |  |  |  |
|--------------------------|-------------|--|--|--|--|--|--|
| SPLOST                   | \$5,471,807 |  |  |  |  |  |  |
| HOST                     |             |  |  |  |  |  |  |
| GRANT                    |             |  |  |  |  |  |  |
| GENERAL FUND             |             |  |  |  |  |  |  |
| DEBT                     |             |  |  |  |  |  |  |
| SSD                      | \$2,500,000 |  |  |  |  |  |  |
| UNFUNDED                 |             |  |  |  |  |  |  |
| TOTAL                    | \$7,971,807 |  |  |  |  |  |  |
| LEGISLATION              |             |  |  |  |  |  |  |
| FY 2019 Budget           | 11/13/2018  |  |  |  |  |  |  |
| FY 2019 Budget           | 4/23/2019   |  |  |  |  |  |  |
|                          |             |  |  |  |  |  |  |



| CAPITAL COST                        | Actual    |           |   |   |   |   |           | Total Project |
|-------------------------------------|-----------|-----------|---|---|---|---|-----------|---------------|
| Planning / Design /<br>Engineering  | 150,000   | -         | - | - | - | - | -         | 150,000       |
| Land Acquisition                    | 2,800,000 | 2,500,000 | - | - | - | - | 2,500,000 | 5,300,000     |
| Construction                        | 2,521,807 | -         | - | - | - | - | -         | 2,521,807     |
| Professional Services               | -         | -         | - | - | - | - | -         | -             |
| Computer / Hardware<br>Software     | -         | -         | - | - | - | - | -         | -             |
| Furniture / Fixtures /<br>Equipment | -         | -         | - | - | - | - | -         | -             |
| Other Services                      | -         | -         | - | - | - | - | -         | -             |
| Total                               | 5,471,807 | 2,500,000 | - | - | - | - | 2,500,000 | 7,971,807     |
| New Maintenance and                 |           |           |   |   |   |   |           |               |
| Operations                          | -         | -         | - | - | - | - | -         | -             |
| New FTE(s)                          | -         | -         | - | - | - | - | -         | -             |