CITY OF BROOKHAVEN, GA

Capital Improvement Program

	Capital Improvement Program										
PROJECT TITLE	Peachtree Cre	e Creek Greenway local match (20%) of Federal Highway Administration (FHWA) funding								2	
PROJECT LOCATION	Phase II of Pe Atlanta City li	ase II of Peachtree Creek Greenway will extend the Phase 1 trail southward from North Druid Hills Road to the anta City line.								Public Works	
									CONTACT	Patty Hansen 770 853-4720	
COUNCIL DISTRICT	4	POLICY BASIS	Peachtree Cree	ek Greenway I	Master Plan				PROJECT STATUS	FHWA funds pending	
PROJECT DESCRIPTION	The Peachtree Creek Greenway (PCG) Phase II is a 14 ft by approximately 1-mile multi-use transportation project that begins at the Atlanta city line and continues east to the North Druid Hills Trailhead of PCG Phase I. The topography dictates a series of 7 connected cantilevered bridges and ramps in order to construct a climate resilient, ADA accessible multi-use trail. Planning and Engineering is complete. The City has applied through the TIP, Federal RAISE program, and Senate Appropriations for the currently unfunded portion of the project. Estimated finished project budget is \$27,000,000. Funding of \$5,280,000 is included in the SSD for the RAISE program, which will annouce fund in Q4, 2022.										
REASON FOR PROJECT M											
Pricing is based on GDOT Resolution 2022-04-01.	approved cond	cept report (202	1) adjusted for i	nflation. Proj	jected local ma	tch assumes fu	inding via vario	ous federal stre	eams, committed by (City Council	
METHOD OF FINANCING SPLOST HOST Grant (s) GENERAL FUND SSD OTHER UNFUNDED TOTAL LEGISLATION	\$0 \$0 \$21,600,000 \$0 \$5,280,000 \$120,000 \$27,000,000		Victor Buttord	Mor alley Drive	place	13		neri dan	Rd NE	B5 B	
CAPITAL COST	Actual	2020	2021	2022	2023	2024-26		Total Project			
Planning / Design / Engineering			600,000	-	-	-	600,000	600,000			
Land Acquisition & Utility Relocation	-	-	-	-	7,000,000	-	7,000,000	7,000,000			
Construction	-	-	-		-	19,400,000	19,400,000	19,400,000			
Professional Services	-	-	-	-	-	-	-	-			
Computer / Hardware Software	-	-	-	-	-	-	-	-			
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-			
Other Services	-	-	-	-	-	-	-	-			
Total	-	-	600,000	-	7,000,000	19,400,000	27,000,000	27,000,000			
New Maintenance and Operations	-	-	-	-	-	-	-	-			
New FTE(s)	-	-	-	-	-	-	-	-			