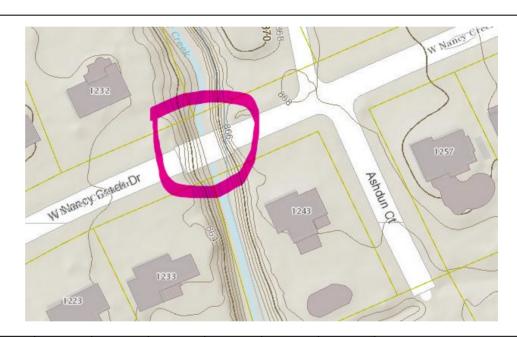
CITY OF BROOKHAVEN, GA

Capital Improvement Program

PROJECT TITLE	W. Nancy Cre	ek Drive Bridge	Replacement	PROJECT	1				
PROJECT LOCATION	Vehicular brid	lge on W. Nancy	DEPARTMENT	Public Works					
			CONTACT	Don Sherrill 404-637-0682					
COUNCIL DISTRICT	1	POLICY BASIS	Emergency Bridge Replacement	PROJECT STATUS	Planning				
	This project will construct a replacement vehicular bridge over Perimeter Creek on W. Nancy Creek Drive which was closed on July 1, 2022 due to serious safety concerns identified in the biennial bridge inspection. An emergency task order for design and engineering services will be established. City staff are coordinating with GDOT to expedite the project and funding assistance. The replacement bridge will incorporate a sidewalk on the north side to provide a safe pedestrian crossing and connect to existing sidewalks on both sides of the bridge.								

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING (\$)						
SPLOST						
HOST						
GRANT						
GENERAL FUND						
DEBT						
SSD	\$5,250,000					
UNFUNDED						
TOTAL	\$5,250,000					
LEGISLATION						



CAPITAL COST	Actual							Total Project
Planning / Design / Engineering		250,000	-	-	-	-	250,000	250,000
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	5,000,000	-	-	-	-	5,000,000	5,000,000
Utility Relocation	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	5,250,000	-	-	-	-	5,250,000	5,250,000
New Maintenance and			•	•	•			
Operations New FTE(s)	-					-	-	
New FIE(s)	-	-	-	-	-	-	-	-