CITY OF BROOKHAVEN, GA

Capital Improvement Program

PROJECT TITLE	Johnson Ferry Rd Land Purchase - Nancy Creek Multi-Use Trail			**PROJECT**	14
PROJECT LOCATION	Multi-use trail along Nancy Creek from Sandys Springs border to Ashford Dunwoody Road.			**DEPARTMENT**	Public Works
				CONTACT	Don Sherrill 404-637-0682
COUNCIL DISTRICT	1	**POLICY BASIS**	Brookhaven Bicycle Pedestrian Trail Plan (see page 5-22) Nancy Creek Watershed Improvement Plan	**PROJECT STATUS**	Concept stage
PROJECT DESCRIPTION	This project will construct a trail along Nancy Creek from the Sandy Springs border to the Chamblee border with a connection to the Lynwood Recreation Center. Projects recommended in the Nancy Creek Watershed Improvement Plan would be addressed concurrently to the extent possible and may incorporate funding from the Stormwater Fund. At this point this project is only funded for the reimbursement to the general fund for the purchase of land. No other appropriation is being considered at this time.				

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING ($)	
SPLOST	
HOST	
GRANT	
GENERAL FUND	
DEBT	
SSD	$43,500,000
UNFUNDED	
TOTAL	$43,500,000

LEGISLATION

CAPITAL COST	**Actual**							**Total Project**
Planning / Design / Engineering	-	2,000,000	-	-	-	-	2,000,000	2,000,000
Land Acquisition	-	6,000,000	-	-	-	-	6,000,000	6,000,000
Construction	-	35,500,000	-	-	-	-	35,500,000	35,500,000
Utility Relocation	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	43,500,000	-	-	-	-	43,500,000	43,500,000
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-