CITY OF BROOKHAVEN, GA

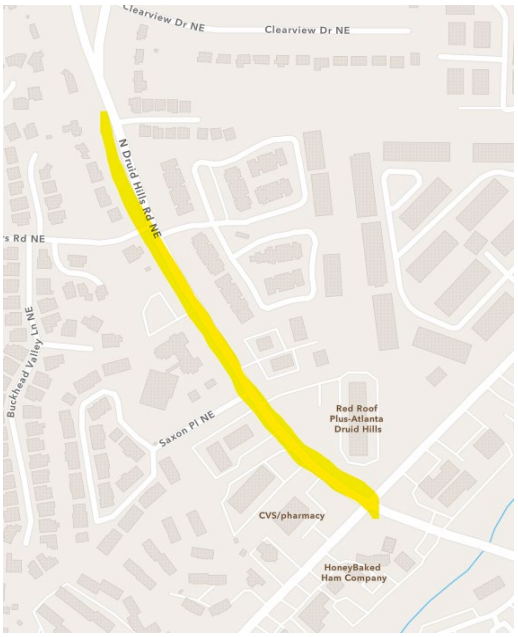
Capital Improvement Program

PROJECT TITLE	North Druid Hills Road Corridor Streetscape Improvements			**PROJECT**	13
PROJECT LOCATION	North Druid Hills Road Nother from Buford Highway to Ashton Bluff Drive			**DEPARTMENT**	Public Works
				CONTACT	Don Sherrill 404-637-0682
COUNCIL DISTRICT	4	**POLICY BASIS**	North Druid Hills Road Corridor Study (LT-01)	**PROJECT STATUS**	Planning
PROJECT DESCRIPTION	The project proposes to complete the North Druid Hills Road streetscape improvements (typical cross section) from Buford Highway to Ashton Bluff Drive. See project LT-01 in the North Druid Hills Road Coordinator Study. https://www.brookhavenga.gov/sites/default/files/fileattachments/north_druid_hills_road_corridor_study/page/18666/appendix_a_-_project_one-page_overviews.pdf				

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING ($)	
SPLOST	
HOST	
GRANT	
GENERAL FUND	
DEBT	
SSD	$5,000,000
UNFUNDED	
TOTAL	$5,000,000

LEGISLATION



CAPITAL COST	Actual							Total Project
Planning / Design / Engineering	-	500,000	-	-	-	-	500,000	500,000
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	3,600,000	-	-	-	-	3,600,000	3,600,000
Utility Relocation	-	-	-	-	-	-	-	-
Contingency	-	900,000	-	-	-	-	900,000	900,000
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	5,000,000	-	-	-	-	5,000,000	5,000,000
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-