CITY OF BROOKHAVEN, GA

Capital Improvement Program

PROJECT TITLE	North Druid F	Hills Road Corrid	•		s			PF	ROJECT	13	
PROJECT LOCATION		d Hills Road Corridor Streetscape Improvements d Hills Road Nother from Buford Highway to Ashton Bluff Drive							EPARTMENT	Public Works	
						-				2010 110110	
									ONTACT	Don Sherrill 404-637-0682	
COUNCIL DISTRICT	4	POLICY BASIS	North Druid H	ills Road Corri	dor Study (LT-0	1)			ROJECT FATUS	Planning	
PROJECT DESCRIPTION	The project proposes to complete the North Druid Hills Road streetscape improvements (typical cross section) from Buford Highway to Ashton Bluff Drive.										
	See project LT-01 in the North Druid Hills Road Coordinator Study.										
	https://www.brookhavenga.gov/sites/default/files/fileattachments/north_druid_hills_road_corridor_study/page/18666/appendix_aproject_one-										
	page_overviews.pdf										
REASON FOR PROJECT M	ODIFICATION	MAILIEDE ADDILIC	ADLE\								
REASON FOR PROJECT IVI	ODIFICATION	WHERE APPLIC	ADLEJ								
METHOD OF FINANCING	(\$)				C/ea,	view Dr NE		-	\		
SPLOST						Dr NE	Clearview Dr NE				
HOST											
GRANT		_									
GENERAL FUND		4									
DEBT	45.000.000	_			N Dn						
SSD UNFUNDED	\$5,000,000	4			wid H						
TOTAL	\$5,000,000	-				8 8					
LEGISLATION	\$3,000,000	1		's Rd	NE	Ze o					
Red Roof Plus-Atlanta Druid Hills CVS/pharmacy HoneyBalad Ham Company											
CAPITAL COST	Actual				A V. C	10.		Total Project	0		
Planning / Design /		E00.000					E00.000				
Engineering	_	500,000	-	-	-	-	500,000	500,000			
Land Acquisition											
Lanu Acquisition	_		-	-	-	-	-	-			
Construction		2 600 000					2 600 000	2 600 000			
Construction	_	3,600,000	-	-	-	-	3,600,000	3,600,000			
Litility Doloostics											
Utility Relocation	-		-	-	-	-		-]			
G. attacks		000.000					000 000	000 000			
Contingency	-	900,000	-	-	-	-	900,000	900,000			
Furniture / Fixtures /											
Equipment	-	-	-	-	-	-	-	-]			
Other Services	-	-	-	-	-	-	-	-			
Total	-	5,000,000	-	-	-	-	5,000,000	5,000,000			
New Maintenance and											
Operations	-	-	-	-	-	-	-	-			
New FTE(s)	-	-	-	-	-	-	-	-			