## CITY OF BROOKHAVEN, GA

## **Capital Improvement Program**

PROJECT TITLE PROJECT LOCATION	Peachtree Ro	ad LCI		•				PROJECT	11
			Club Drive (City limit) to	o Ashford Dunwoodv I	Road			DEPARTMENT	
				- Shield Sumoody I					
								CONTACT	Don Sherrill 404-637-0682
COUNCIL DISTRICT	1&3		Brookhaven-Peachtree (PRO) District, Brookha		• •	, Peachtree Roa	,	PROJECT STATUS	Preliminary Design (On-Hold)
PROJECT DESCRIPTION	This project p	This project proposes streetscape improvements along Peachtree Road in accordance with the LCI. This would in						de intersection	and operational
	improvement	ts such as median	ns, turn lanes, and inte	r-parcel access. It is an	ticipated that	t the project w	ould be compl	eted in several	phases, with Phase I
			ad (would include coor	dination with Brookha	iven Park imp	rovements alo	ng Peachtree F	Road). Impleme	entation also includes
	10' shared us	e path along the	MARTA wall.						
REASON FOR PROJECT M	ODIFICATION	WHERE APPLICA	BLF)						
		(							
METHOD OF FINANCING	(\$)								
SPLOST		-							
HOST		4	Project Man						6
GRANT		4	Project Map SR 141 / Peachtree Rd. Mu	lti-modal Improvements			Peacht	ree Golf Club	
GENERAL FUND DEBT	<u> </u>	4	from Dresden Rd. to Ashford Dunwe			A Start	eacht		à
SSD	\$10,000,000	7	PI #0010326, DeKalb Coun	ty	Oglethorpe University			iplease Súrrey	
UNFUNDED	÷10,000,000	1	YIL ZI	W	AV AN		End Project @ Ashford D	unwoody Rd.	9
TOTAL	\$10,000,000	)		Fulle-Rd-NE-	19/20 /-1	11/2/2	Chine Here	1 + 94:	shfor
LEGISLATION		]	E-GIUB-LIN-NE	No the	132		Funeral Home (likely historic)	REAL F	
					Stra 19		17.8	AND ARE	10 and 1
				thank .	3 9 / / /	- K / 1 -	- F. F. 3	A Contraction	ragg St
			Brookhaven Country	Club Lake			f f f	Mr. a sur	IN A STATE
			Brookhav	en la set	Brookh	MARTA Tracks	at 1 t	and a start	adion
				Brokhaven Park	11/6			and box NEL	I-t
					S H R		Trentwood Pinge	and a	
				LOCK	Suniand-DPN	Aleo	d VII	ž Q	
				Connaven-Dr.NE	eden O	Brookhaven Vil	lage		and the second se
								5	
			amon, we	(4)	MARTA St		the the the the	And y	
			Concertage State Or No.	41			Int-Dr-NEt	Analo-Ne	- We want
			Concerned and a second se			ation		Google A	aith
					MARTA St Begin Pro	ation	MIHOI-NEL 3*51/59.37* N. 84 <sup>9</sup> 20'08.35*	GOOGLE AND	adh
	_				MARTA St Begin Pro	ation	9-5159.37"N 84/2008.35"	W dev 1002 PT leve at 119	and the sum of
CAPITAL COST	Actual				MARTA St Begin Pro	ation	Protocological Project		ath min
CAPITAL COST Planning / Design /	Actual	400.000			MARTA St Begin Pro	oject en Drive Imadery Date: 5/7/2016 3			ath
	Actual -	400,000	-		MARTA St Begin Pro	ation	<b>Total Project</b> 400,000		ath and
Planning / Design / Engineering	Actual -	,	-		MARTA St Begin Pro	A00,000	400,000		anth
Planning / Design /	Actual -	400,000 815,000	-		MARTA St Begin Pro	oject en Drive Imadery Date: 5/7/2016 3			ath
Planning / Design / Engineering Land Acquisition	Actual - -	815,000	- -		MARTA St Begin Pro	Liton	400,000 815,000	W dev 1002 ft bee at 119	ath
Planning / Design / Engineering	Actual - -	,	- - - -		MARTA St Begin Pro	A00,000	400,000	W aley 1002 ft bee at 119	ath
Planning / Design / Engineering Land Acquisition	Actual - -	815,000	- - - -		MARTA St Begin Pro	Liton	400,000 815,000	W dev 1002 ft ber at 119	ath
Planning / Design / Engineering Land Acquisition	Actual - - -	815,000	- - - - -		MARTA St Begin Pro	Liton	400,000 815,000	W dev 1002 ft - for at 119	ath
Planning / Design / Engineering Land Acquisition Construction	Actual - - -	815,000 6,685,000			MARTASI Begin Pro- Burger (* 1990) - - -	ation plet medery Date: 4///010 400,000 815,000 6,685,000	400,000 815,000 6,685,000	W dev 1002 R- love at 110	aath
Planning / Design / Engineering Land Acquisition Construction	Actual - - -	815,000 6,685,000			MARTASI Begin Pro- Burger (* 1990) - - -	ation plet medery Date: 4///010 400,000 815,000 6,685,000	400,000 815,000 6,685,000	W dev 1002 R- box at 110	ath
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency	Actual - - - -	815,000 6,685,000 100,000			MARTA Si Begin Pr Dred	ation Jet medery Date: 4///010 400,000 815,000 6,685,000 100,000	400,000 815,000 6,685,000 100,000	W. elev : 1002 PT - leve att 110	aath
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency Furniture / Fixtures /	Actual - - - -	815,000 6,685,000 100,000			MARTA Si Begin Pr Dred	ation Jet medery Date: 4///010 400,000 815,000 6,685,000 100,000	400,000 815,000 6,685,000 100,000	W. elev : 1002 R <sup>-</sup> love at 110	ath
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency	Actual - - - - -	815,000 6,685,000 100,000			MARTAS Begin Pro- Dred	ation Jet medery Date: 4///010 400,000 815,000 6,685,000 100,000	400,000 815,000 6,685,000 100,000	W. elev 1002 P- leve at 110	aath
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency Furniture / Fixtures /	Actual -	815,000 6,685,000 100,000			MARTAS Begin Pro- Dred	ation Jet medery Date: 4///010 400,000 815,000 6,685,000 100,000	400,000 815,000 6,685,000 100,000	W, elev : 102 P - leve alt 119	aath
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency Furniture / Fixtures / Equipment Other Services	Actual -	815,000 6,685,000 100,000 2,000,000			MARTAS Begin Pro- gi Dred - - - - - - -	ation plet me Drive Tradeer Vote: 5/7/010 400,000 815,000 6,685,000 100,000 2,000,000 - - -	400,000 815,000 6,685,000 100,000 2,000,000 -	W, elev : 102 P - leve alt 119	aath
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency Furniture / Fixtures / Equipment Other Services <b>Total</b>	Actual	815,000 6,685,000 100,000			MARTAS Begin Pro- Dred	ation Jet medery Date: 4///010 400,000 815,000 6,685,000 100,000	400,000 815,000 6,685,000 100,000	W, elev : 102 II - leve all 119	
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency Furniture / Fixtures / Equipment Other Services Total New Maintenance and	Actual	815,000 6,685,000 100,000 2,000,000			MARTAS Begin Pro- gi Dred - - - - - - -	ation plet me Drive Tradeer Vote: 5/7/010 400,000 815,000 6,685,000 100,000 2,000,000 - - -	400,000 815,000 6,685,000 100,000 2,000,000 -	W. elev : 102 II - leve all 119	
Planning / Design / Engineering Land Acquisition Construction Utility Relocation Contingency Furniture / Fixtures / Equipment Other Services <b>Total</b>	Actual	815,000 6,685,000 100,000 2,000,000			MARTAS Begin Pro- gi Dred - - - - - - -	ation plet me Drive Tradeer Vote: 5/7/010 400,000 815,000 6,685,000 100,000 2,000,000 - - -	400,000 815,000 6,685,000 100,000 2,000,000 -	W. elev : 102 II - leve all 119	