CITY OF BROOKHAVEN, GA

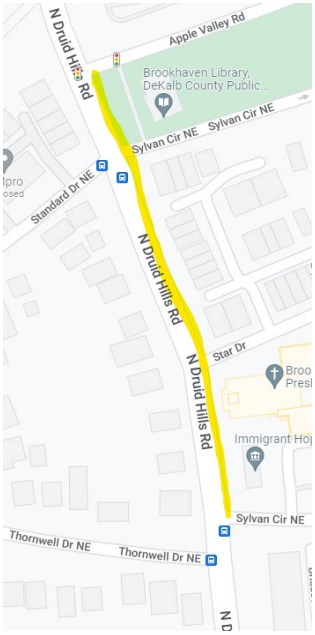
Capital Improvement Program

PROJECT TITLE	North Druid Hills Road Multi-Use Path (MUP)			**PROJECT**	10
PROJECT LOCATION	North Druid Hills Road - Sylvan Circle to Apple Valley Road			**DEPARTMENT**	Public Works
				CONTACT	Don Sherrill 404-637-0682
COUNCIL DISTRICT	2	**POLICY BASIS**	Brookhaven Bicycle, Pedestrian, and Trail Plan North Druid Hills Road Corridor Study, Brookhaven-Peachtree Overlay District	**PROJECT STATUS**	Planning
PROJECT DESCRIPTION	The project proposes to complete the MUP on the east side of North Druid Hills from the existing MUP south of Sylvan Circle to the MARTA Station at Apple Valley Road. This project will complete the MUP from MARTA to the PCG. NOTE: ROW acquisition and utility relocation cost estimates can not be established until the design and engineering is complete.				

REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING ($)	
SPLOST	
HOST	
GRANT	
GENERAL FUND	
DEBT	
SSD	$612,500
UNFUNDED	
TOTAL	$612,500

LEGISLATION



CAPITAL COST	**Actual**							**Total Project**
Planning / Design / Engineering	-	50,000	-	-	-	-	50,000	50,000
Land Acquisition	-	-	-	-	-	-	-	-
Construction	-	450,000	-	-	-	-	450,000	450,000
Utility Relocation	-	-	-	-	-	-	-	-
Contingency	-	112,500	-	-	-	-	112,500	112,500
Furniture / Fixtures / Equipment	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-
Total	-	612,500	-	-	-	-	612,500	612,500
New Maintenance and Operations	-	-	-	-	-	-	-	-
New FTE(s)	-	-	-	-	-	-	-	-