

Interoffice Memo Office of Design Policy & Support

DATE: 5/5/2023

FILE: P.I.# 0016056

DeKalb County / GDOT District 7 - Metro Atlanta

CS 127/ASHFORD DUNWOODY ROAD @ CS 145/WINDSOR PKWY

Dave Peters

FROM: R. Christopher Rudd, PE, State Design Policy Engineer

TO: SEE DISTRIBUTION

SUBJECT: APPROVED CONCEPT REPORT

Attached is the approved Concept Report for the above subject project.

Attachment

Distribution:

Hiral Patel, Director of Engineering

Joe Carpenter, Director of P3

Albert Shelby, Director of Program Delivery

Clement Solomon, Director, Division of Intermodal

Darryl VanMeter, Assistant Director of P3/State Innovative Delivery Administrator

Matthew Markham, Deputy Director of Planning

Kim Nesbitt, Program Delivery Administrator

Bobby Hilliard, Program Control Administrator

Eric Duff, State Environmental Administrator

Alan Davis, State Traffic Engineer

Angela Robinson, Financial Management Administrator

Erik Rohde, State Project Review Engineer

Patrick Allen, State Materials Engineer

Nick Fields, State Utilities Administrator

Eric Conklin, State Transportation Data Administrator

Attn: Systems & Classification Branch

Lee Howell, Statewide Location Bureau Chief

Paul DeNard, District 7 District Engineer

Landon Perry, District 7 Preconstruction Engineer

Shun Pringle, District 7 Utilities Manager

Felecia Basolo, Project Manager



Template Version: 2020.11.20

Limited Scope Project Concept Report

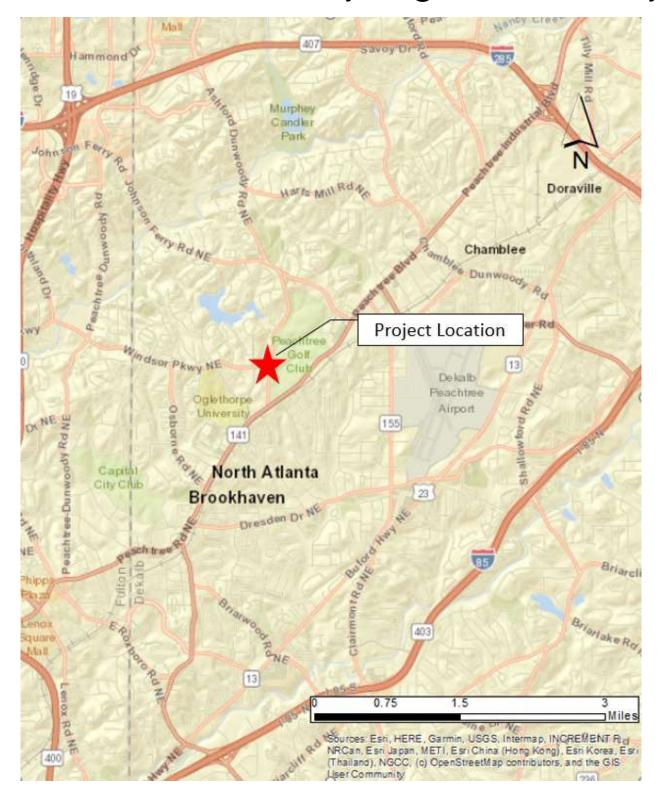
7/6/2021

Project Type: Intersec	ction Improvement P.I. Number:	0016056
GDOT District: 7	County:	DeKalb
Federal Route Number: N/A	State Route Number:	N/A
Project Number: N/A		
Troject Hamber		
to the intersection of Ashford Dunwoody 0.2 miles of complete street improvement	nd safety goals by implementing operational an Road at Windsor Parkway. The project also in Ints to Ashford Dunwoody Road between Ogleth ended improvements include a single lane roun	ocludes approximately orpe Drive and 0.1
Culturalities of few engineers of		12/13/2022 Submittal
Submitted for approval:	. Miller	12/9/2022
Brian Miller, PE, CPL	QIA	Date 4/13/2021
	nsor – City of Brookhaven	Date
State Program Delivery Administrator		6/7/2021 Date
	Felecia Basalo	12/13/2022
GDOT Project Manager		Date
Recommendation for approval:		
	Eric Duff*/EKP	1/20/2023
State Environmental Administrator	EIIO Daii / EI V	Date
Olac	limeji Onabanjo*/EKP	2/6/2023
for State Traffic Engineer	inneji Onabarijo /EN	Date
	Landon Perry*/EKP	8/26/2021
for District Engineer	Landon i City / Livi	Date
✓ MPO Area: This project is con Range Transportation Plan (LF	sistent with the MPO adopted Regional Transp	ortation Plan (RTP)/Long
	onsistent with the goals outlined in the Statev	vide Transportation Plan
	ne State Transportation Improvement Program (
	Matt Markham*/EKP	7/8/2021
State Transportation Planning Administ		Date
Approval:		
Concur: Hiral Pate	1	05/04/2023
GDOT Director of Engin	eering	Date
Approve: Mea licke	Digitally signed by Andrew Heath N. C-US, E=aheath@dot.ga.gov, O=Georgia DOL-Chief Engineer Office, CN=Andrew leath	5/5/2023
GDOT Chief Engineer	Date: 2023.05.05 14:12:35-04'00'	Date
*- Recommendation on file	Additional Recommendations	*
	for State Project Review Engineer/Joshua	-
Template Version: 2020.11.20	for State Utilities Engineer/Marcela Coll*	1/24/2023

Airport Safety Program Manager/Alan Hood*

PROJECT LOCATION MAP

PI 0016056 - CS 127/ Ashford Dunwoody Road @ CS 145/Windsor Parkway





Limited Scope Project Concept Report – Page 4 P.I. Number: 0016056

County: DeKalb

PLANNING & BACKGROUND DATA

Prepared By: CPL Date: 12/9/2022

Project Justification Statement:

The CS 127/Ashford Dunwoody Road at CS 145/Windsor Parkway intersection improvement project (PI# 0016056) was initiated on July 8, 2020 to improve traffic operations and safety conditions at this location. This project is located within DeKalb County and the City of Brookhaven. The project extents are the Ashford Dunwoody Road at Windsor Parkway intersection and approximately 0.2 miles along Ashford Dunwoody Road between Oglethorpe Drive and 0.1 miles north of Windsor Parkway. This was recommended as a short-term project (ST-08) in the City of Brookhaven's 2017 City of Brookhaven's Ashford Dunwoody Road Corridor Study.

PI# 0016056 supports city, county, and regional mobility and safety goals by improving traffic flow, traffic operations (level of service), and by reducing vehicular conflicts. The improvements that were studied included no build, a traffic signal with left turn/right turn lanes, and a single lane roundabout. The recommendation for this location is a single lane roundabout.

The proposed single lane roundabout would have an Intersection LOS of A in the AM with a delay of 7.3 seconds & B in the PM with a delay of 10.6 seconds. By comparison, the No-Build Alternative would have an Intersection LOS of B in the AM with a delay of 13.6 seconds & F in the PM with a delay of 101.4 seconds.

Crash data was compiled for the intersection from the years 2016 to 2020. The intersection experienced 27 total crashes, 12 of which resulted in injury and the remaining 15 resulted in property damage only (PDO). The proposed single lane roundabout is expected to reduce fatal/injury crashes by 78% and PDO crashes by 39%.

The project also increases non-motorized travel options and national and statewide Safe Routes to Schools programs with a planned shared-use path on the south side of Windsor Parkway that extends 750 feet from the intersection.

Existing conditions:

St. Martins in the Fields Episcopal Church and K-8th grade school are located at Ashford Dunwoody Road and Windsor Parkway with ingress/egress along Ashford Dunwoody Road. The Peachtree Golf Club is located on the eastern side of Ashford Dunwoody Road across from Windsor Parkway.

Ashford Dunwoody Road: This section of Ashford Dunwoody Road connects Johnson Ferry Road on the northern end with Peachtree Road on the southern end. The intersection of Ashford Dunwoody Road and Peachtree Road is 0.4 miles south of the PI# 0016065 project intersection and is currently being improved as part of the City of Brookhaven's MT-01 project.

Ashford Dunwoody Road is a minor arterial with one lane in each direction. The posted speed limit is 40 miles per hour but reduces to 25 miles per hour near Windsor Parkway as it is a school zone. Sidewalks and crosswalks are located on the western side of Ashford Dunwoody Road.

<u>Windsor Parkway:</u> Windsor Parkway is a major collector that connects Ashford Dunwoody Road to Lanier Drive and residential neighborhoods. Windsor Parkway has one lane in each direction and a sidewalk and residential properties on the northern side. Several St. Martin's Episcopal School buildings are sited on the southern side. The posted speed limit is 30 miles per hour, and there is a one way controlled stop for vehicles turning from CS 145/Windsor Parkway onto CS 127/Ashford Dunwoody Road.

Other projects in the area:

- MT-01: Ashford Dunwoody/Peachtree Road Intersection Improvements (City of Brookhaven)
- 740210-: Traffic OPS Improvements @ Ashford Dunwoody and Johnsons Ferry
- 0013138: Ashford Dunwoody Road & Dresden Drive-ITS Expansion
- 0015361: SR 141 @ CS 127/Ashford Dunwoody Road

MPO: Atlanta TMA **TIP #**: DK-452

Limited Scope Project Concept Report – Page 5 County: DeKalb	P.I. Number: 0016056
Congressional District(s): 6	
Federal Oversight: ☐ PoDI Exempt ☐ State Funded ☐ Other	
Projected Traffic: 24 HR T: 3.5% Current Year (2021): 13,275 Open Year (2028): 14,250 Design Year (2048): 17,400 Traffic Projections Performed by: CPL Date approved by the GDOT Office of Planning: 10/03/2022	
AASHTO Functional Classification (Mainline): Minor Arterial AASHTO Context Classification (Mainline): Suburban AASHTO Project Type (Mainline): Construction on existing roads s the project located on a NHS roadway?	
Complete Streets - Bicycle, Pedestrian, and/or Transit Standards Warrants: Warrants met: □ None ☒ Bicycle ☒ Pedestrian □ Transit Pedestrian Standard Warrants: 1, 4 Bicycle Standard Warrants: 1, 2 and 3	
Γhe proposed shared-use path satisfies the requirements of the Complete Streets War	rrants.
s this a 3R (Resurfacing, Restoration, & Rehabilitation) Project? 🗵 No	☐ Yes
Pavement Evaluation and Recommendations	
Initial Pavement Evaluation Summary Report Required? ☐ No Feasible Pavement Alternatives: ☐ HMA ☐ PCC	☐ Yes ☐ HMA & PCC
Feasible Pavement Alternatives: ☐ HMA ☐ PCC	☐ HIMA & PCC
s the project located on a Special Roadway or Network? $$	es
Do the limits of the project include one or more signalized intersections? $\ oxtimes$ $\ oxtimes$	No □ Yes
s Federal Aviation Administration coordination anticipated?	☐ Yes

DESIGN AND STRUCTURAL

Description of the proposed project: The proposed project is located at the intersection of Ashford Dunwoody Road and Windsor Parkway in the City of Brookhaven located in the northwest corner of DeKalb County. The preferred alternative will convert the conventional minor stop intersection into a single lane roundabout that ties into the adjacent MT-01 project to the south with an 8 to 10 foot shared use path on the east side of Ashford Dunwoody Road along approximately 0.2 miles of the Peachtree Golf Club property. Additional complete street elements are planned for the western side of Ashford Dunwoody between Oglethorpe Drive and 0.1 miles north of Windsor ParkwayThe project will also tie into Lanier Drive on the west with a proposed 10 foot shared use path on the south side of Windsor Parkway.

Major Structures:

Structure	Existing	Proposed
Parapet Wall	N/A: This is a proposed Structure	Approximately 215' of parapet wall along the eastern side of Ashford Dunwoody
		Road up to 8 feet tall.

Mainline Design Features:

Ashford Dunwoody Road	Functional Classification: Minor Arterial			
Feature	Existing	*Policy	Proposed	
Typical Section:				
- Number of Through Lanes	2 (EKP)		2 ^(EKP)	
- Lane Width(s) (-ft)	10 ft	11-12 ft	11-12 ft	
- Median Width (-ft) & Type	N/A	N/A	0-23.25 ft Splitter Island	
- Border Area Width (-ft)	5-10 ft	10-16 ft	12 - 28.5 ft (EKP)	
- Outside Shoulder Slope (%)	Unknown	2%	2%	
- Sidewalks (-ft) (Concrete)	5 ft	5 ft	5-10 ft	
- Auxiliary Lanes (# LTL, RTL or TWLTL / -ft width)	RTL-Unknown Width		No changes ^(EKP)	
- Bike Accommodations	N/A	Shared-Use Path	Shared-Use Path	
Posted Speed (mph)	40/25 mph		40/25 mph	
Design Speed (mph)	40 mph	45/25 mph	45/25 mph	
Minimum Horizontal Curve Radius (-ft)	Unknown	711/154 ft	350 ft	
Maximum Superelevation Rate (%)	Unknown	4%	4%	
Maximum Grade (%)	Unknown ^(EKP)	6% - Rolling ^(EKP)	≤ 6% ^(EKP)	
Access Control	Permit	Permit	Permit	
Design Vehicle	WB-40/BUS -40		WB-40/BUS -40	
Check Vehicle	WB-50	WB-40/BUS -40	WB-50/OSOW-DDT	
Pavement Type	Asphalt		Asphalt	

^{*}According to current GDOT Design Policy if applicable

Windsor Parkway	Functional Classification: Major Collector			
Feature	Existing	*Policy	Proposed	
Typical Section:				
- Number of Through Lanes	2 ^(EKP)		2 ^(EKP)	
- Lane Width(s) (-ft)	10 ft	11-12 ft	11-12 ft	
- Median Width (-ft) & Type	N/A	N/A	0-23.25 ft Splitter Island	
- Border Area Width (-ft)	5-10 ft	10-16 ft	10-19.5 ft	
- Outside Shoulder Slope (%)	Unknown	2%	2%	
- Sidewalks (-ft) (Concrete)	5 ft	5 ft	5-10 ft	
- Auxiliary Lanes (# LTL, RTL or TWLTL / -ft width)	N/A		None	
- Bike Accommodations	N/A	Shared-Use Path	Shared-Use Path	
Posted Speed (mph)	30 mph		30 mph	
Design Speed (mph)	30 mph	35/25 mph	35/25 mph	
Minimum Horizontal Curve Radius (-ft)	Unknown ^(EKP)	371 ft	2000 ft	
Maximum Superelevation Rate (%)	Unknown ^(EKP)	4%	4%	
Maximum Grade (%)	Unknown ^(EKP)	10% (Rolling)	10%	
Access Control	Permit	Permit	Permit	
Design Vehicle	BUS -40/SU		BUS -40/SU	
Check Vehicle	WB-50	BUS -40/SU	WB-50/OSOW-DDT	
Pavement Type	Asphalt		Asphalt	

^{*}According to current GDOT Design Policy if applicable

Limited Scope Project Concept Report – Page 7 P.I. Number: 0016056

County: DeKalb Design Exceptions/Design Variances to FHWA or GDOT Controlling Criteria anticipated: None **Design Variances to GDOT Standard Criteria anticipated: None Lighting Required:** ☐ No ☐ Yes Off-site Detours Anticipated: ⊠ No □ Undetermined If yes: Roadway type to be closed: ☐ Local Road ☐ State Route Detour Route selected: ☐ Local Road ☐ State Route District Concurrence w/Detour Route:

No/Pending ☐ Received **Transportation Management Plan [TMP] Required:** ⊠ Yes ☐ No If Yes:Project classified as: TMP Components Anticipated: INTERCHANGES AND INTERSECTIONS Interchanges/Major Intersections: N/A **Intersection Control Evaluation (ICE) Required:** ☐ No Roundabout Concept Validation Required:
No Yes Scompleted 9/19/2022 UTILITY AND PROPERTY Railroad Involvement: None Utility Involvements: DeKalb County Watershed, Georgia Power, Google Fiber, Southern Company Gas (AGL), AT&T, ANSCO & Associates (AT&T Mobility), Comcast and Crown Castle. **SUE Required:** ☐ No ⊠Yes Public Interest Determination Policy and Procedure recommended: ⊠ No ☐ Yes **Right-of-Way (ROW):** Existing width: <u>40-80 ft.</u> Proposed width: 55-90 ft. Required Right-of-Way anticipated:

None □ Undetermined Easements anticipated: □ None ☐ Temporary ☐ Permanent * ☐ Utility ☐ Other * Permanent easements include the right to place utilities.

Anticipated total number of im	9	
	Businesses:	0
Displacements anticipated:	Residences:	0
	Other:	0
Total I	0	

Location and Design approval: \square Not Required \boxtimes Required

P.I. Number: 0016056 Limited Scope Project Concept Report – Page 8 County: DeKalb \boxtimes No ☐ Yes □ Undetermined Impacts to USACE property anticipated: **ENVIRONMENTAL AND PERMITS** Anticipated Environmental Document: NEPA ~ CE **Level of Environmental Analysis:** The environmental considerations noted below are based on preliminary desktop or screening level environmental analysis and are subject to revision after the completion of resource identification, delineation, and agency concurrence. ☐ The environmental considerations noted below are based on the completion of resource identification, delineation, and agency concurrence. MS4 Permit Compliance – Is the project located in a MS4 area? □ No If yes, is the GDOT MS4 Permit anticipated to apply to all or part of this project? \boxtimes No ☐ Yes Is Non-MS4 water quality mitigation anticipated? \boxtimes No ☐ Yes Environmental Permits, Variances, Commitments, and Coordination anticipated: A NPDES permit is anticipated for the project. Air Quality: □ No ⊠ Yes Is the project located in an Ozone Non-attainment area? The project has been programmed in the Atlanta Regional Commission's FY 2020-2025 Transportation Improvement Plan (TIP). According to the FY 2020-2025 TIP, the project is exempt from transportation conformity per 40 CFR 93. \bowtie No ☐ Yes Is a Carbon Monoxide hotspot analysis required? **NEPA/GEPA Comments & Information:** NEPA: The anticipated environmental document for the project is a Categorical Exclusion. Early coordination has been conducted. Ecology: An ecology report has not been finalized. However, early coordination with the Georgia Department of Natural Resources (GADNR) and US Fish and Wildlife (USFWS) has been conducted. Field surveys have also been completed. During the field survey, two Non-Buffered State Waters (NBSW) were identified. A draft Ecology Resource Survey Report is currently being prepared.

History: A Historic Resources Survey Report has been prepared and received concurrence from the State Historic Preservation Office (SHPO). Three resources (the Richardson House, Peachtree Golf Club, and St. Martin in the Fields) have been determined eligible for the National Register of Historic Places (NRHP). It should be noted that historic resources are also considered Section 4(f) resources. There are no adverse impacts to the resources.

Archaeology: An Archaeology report has not been finalized. However, the field survey did not result in the discovery of any archaeological sites that would be determined eligible for the NRHP.

Noise: A noise study has not been prepared. It is anticipated that a noise impact assessment will be prepared due to the project being classified as a Type I noise project.

Limited Scope Project Concept Report – Page 9

County: DeKalb

Public Involvement: Early coordination letters were sent to stakeholders on 3/2/2021. No public involvement has taken place. A public information open house (PIOH) is anticipated for the project. The PIOH date has yet to be determined, anticipated Spring 2023.

P.I. Number: 0016056

Major stakeholders: City of Brookhaven, St. Martin in the Field's Episcopal Church, Peachtree Golf Club

COORDINATION, ACTIVITIES, RESPONSIBILITIES, AND COSTS

Constructability/Construction:

Project Meetings: Concept Meeting - May 10, 2021

Other coordination to date: N/A

Project Activity	Party Responsible for Performing Task(s)
Concept Development	City of Brookhaven/CPL
Design	City of Brookhaven/CPL
Right-of-Way Acquisition	City of Brookhaven
Utility Coordination (Preconstruction)	City of Brookhaven
Utility Relocation (Construction)	Utility Owners
Letting to Contract	City of Brookhaven
Construction Supervision	City of Brookhaven
Providing Material Pits	Contractor
Providing Detours	N/A
Environmental Studies, Documents, & Permits	City of Brookhaven/Volkert
Environmental Mitigation	N/A
Construction Inspection & Materials Testing	City of Brookhaven

	PE Act	ivities		Balantananakta		
	PE Funding	Section 404 Mitigation	ROW	Reimbursable Utilities	CST*	Total Cost
Date of Estimate:	2019		3/16/2023 ^(EKP)		12/09/2022	
Funded By:	Federal/ City of Brookhaven	City of Brookhaven	Federal/ City of Brookhaven	Federal/ City of Brookhaven	City of Brookhaven	
Programmed Cost:	\$700,000 ^(EKP)		\$400,000	\$0	\$1,900,000	\$3,000,000 ^{(EKI}
Estimated Cost:	\$700,000 ^(EKP)	**N/A	***\$1,096,000	\$0	\$2,473,546.07	\$4,269,546.07
Total Cost Difference:						\$1,269,546.07

^{*}CST Cost includes: Construction, Engineering and Inspection, Contingencies and Liquid AC Cost Adjustment.

^{**}No Section 404 Mitigation cost due to there being no Jurisdictional Waters of the US in the ESB.

^{***} ROW Cost Estimate completed by Colliers Engineering and Design.

Limited Scope Project Concept Report – Page 10 P.I. Number: 0016056

County: DeKalb

ALTERNATIVES DISCUSSION

Alternative selection:

Preferred Alternative: Single Lane Roundabout

Estimated Property Impacts:	9 Parcels	Estimated Total Cost:	\$4,269,546.07 ^(EKP)
Estimated ROW Cost:	\$1,096,000	Estimated CST Time:	12 months

Rationale: The single lane roundabout is the preferred alternative because it addresses all of the City of Brookhaven's needs for the intersection improvement. This alternative will improve the intersection operationally with peak hour delay between 9.7 and 17.8 seconds and from a safety perspective with fewer conflict points. The roundabout's slower design speeds allow pedestrians to easily cross all legs 1 lane/1 vehicular movement at a time. This alternative is the preferred intersection type based on ICE with a Stage 2 score of 6.7.

The single lane roundabout will impact utilities along all approaches and will need to account for 2 non-buffered state waters that have been identified in the environmental screening. The roundabout will have a bigger footprint and require more ROW impacting 9 parcels. It will have a greater impact on St. Martin's Episcopal Church and School and a smaller impact on the Peachtree Golf Club than the signal discussed in Alternative 1.

	ive: Conventional Mino	r Stop Intersection	
d Dranarty Impacta	0 Darcola	Catimated Total Coate	

Estimated Property Impacts:	0 Parcels	Estimated Total Cost:	\$0
Estimated ROW Cost:	\$0	Estimated CST Time:	N/A

Rationale: The City of Brookhaven has identified that this intersection is in need of roadway, operations, and safety improvements in the Ashford Dunwoody Corridor Study (April 2017).

Alternative 1: Signalized Intersection with right turn lanes on Windsor Parkway and Ashford Dunwoody Road southbound and a left turn lane on Ashford Dunwoody Road northbound.

Estimated Property Impacts:	3 Parcels	Estimated Total Cost:	\$1,143,000
Estimated ROW Cost:	\$712,000	Estimated CST Time:	3 months

Rationale: The signalized intersection was not chosen as the preferred alternative with an ICE Stage 2 score of 6.2. The signal will improve the intersection operationally with peak hour delay between 10.6 and 15.9 seconds and allows traffic along Ashford Dunwoody Road to travel at the 40 mph design speed during green phases. It also requires pedestrians to cross 3 lanes at a time with multiple vehicular movements on all legs.

The signalized intersection will have similar utility impacts and will need to account for the same non-buffered state waters identified in the environmental screening as the single lane roundabout (Preferred Alternative). The signal will impact 3 parcels but will have a greater impact on Peachtree Golf Club with a smaller impact to St. Martin's Episcopal Church and School as compared with the single lane roundabout.

*Estimated ROW cost by design team.

Comments: None

LIST OF ATTACHMENTS/SUPPORTING DATA

- 1. Concept Layout
- 2. Typical sections
- 3. Detailed Cost Estimates:
 - a. Construction Estimate including Engineering and Inspection and Contingencies
 - b. Revisions to Programmed Costs forms, & Liquid AC Cost Adjustment forms
 - c. Right-of-Way
 - d. Utilities
- 4. Concept Utility Report
- 5. Crash summaries and diagrams

Limited Scope Project Concept Report – Page 11 County: DeKalb

- 6. Traffic diagrams or projections
 - a. Design Traffic Forecasts Approval Letter
 - b. Concept Traffic Diagrams
- 7. Capacity analysis summary
- 8. ICE Report
 - a. Stage 1 Screening Decision Record
 - b. Concurrence Memo
 - c. Stage 2 Alternative Selection Decision Record
- 9. Roundabout Data
 - a. Concept validation Geometric & Performance checks (Fastest Paths, Design vehicle swept paths, Sight distance checks)

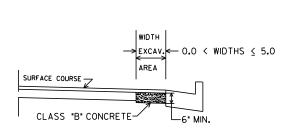
P.I. Number: 0016056

- 10. MS4 Concept Report Summary
- 11. Minutes
 - a. Concept Meeting May 10, 2021

Attachment 1 Concept Layout



Attachment 2 Typical Sections



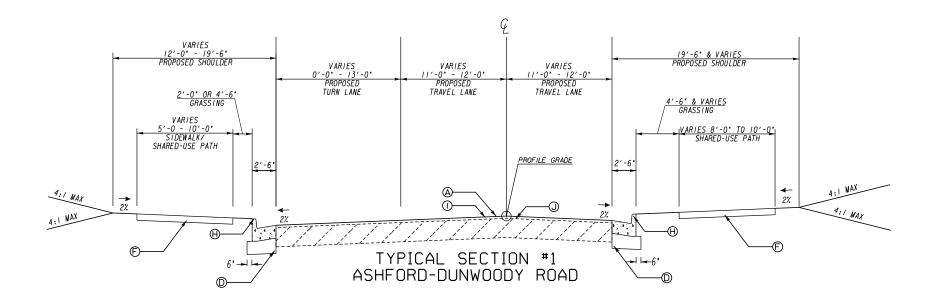
NO SCALE
CLASS "B" CONCRETE BASE OR PAVEMENT WIDENING
Item Code 500-9999 - Cu. Yds.

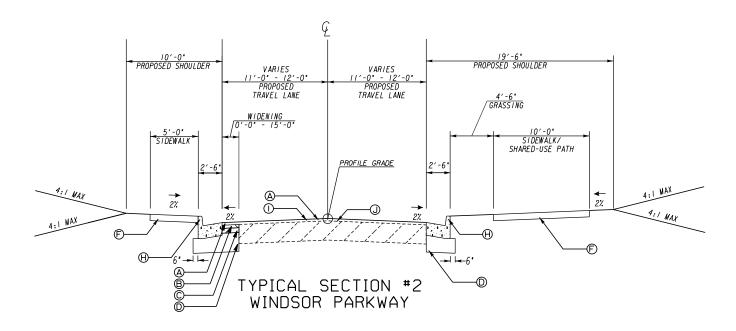
In excavated areas between the existing paving and new curb and gutter that are 5'-0' or less in width. Class 'B' concrete shall be placed in lieu of the base and paving specified by the typical section. Payment will be made under 'Class B Concrete Base and Povement Widening'.

In excavated areas greater than 5'-0' in width, the Contractor shall place base and paving as specified on the typical section.

See plans for details of curb and gutter construction.

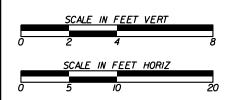
CLASS "B" CONCRETE BASE OR WIDENING DETAIL



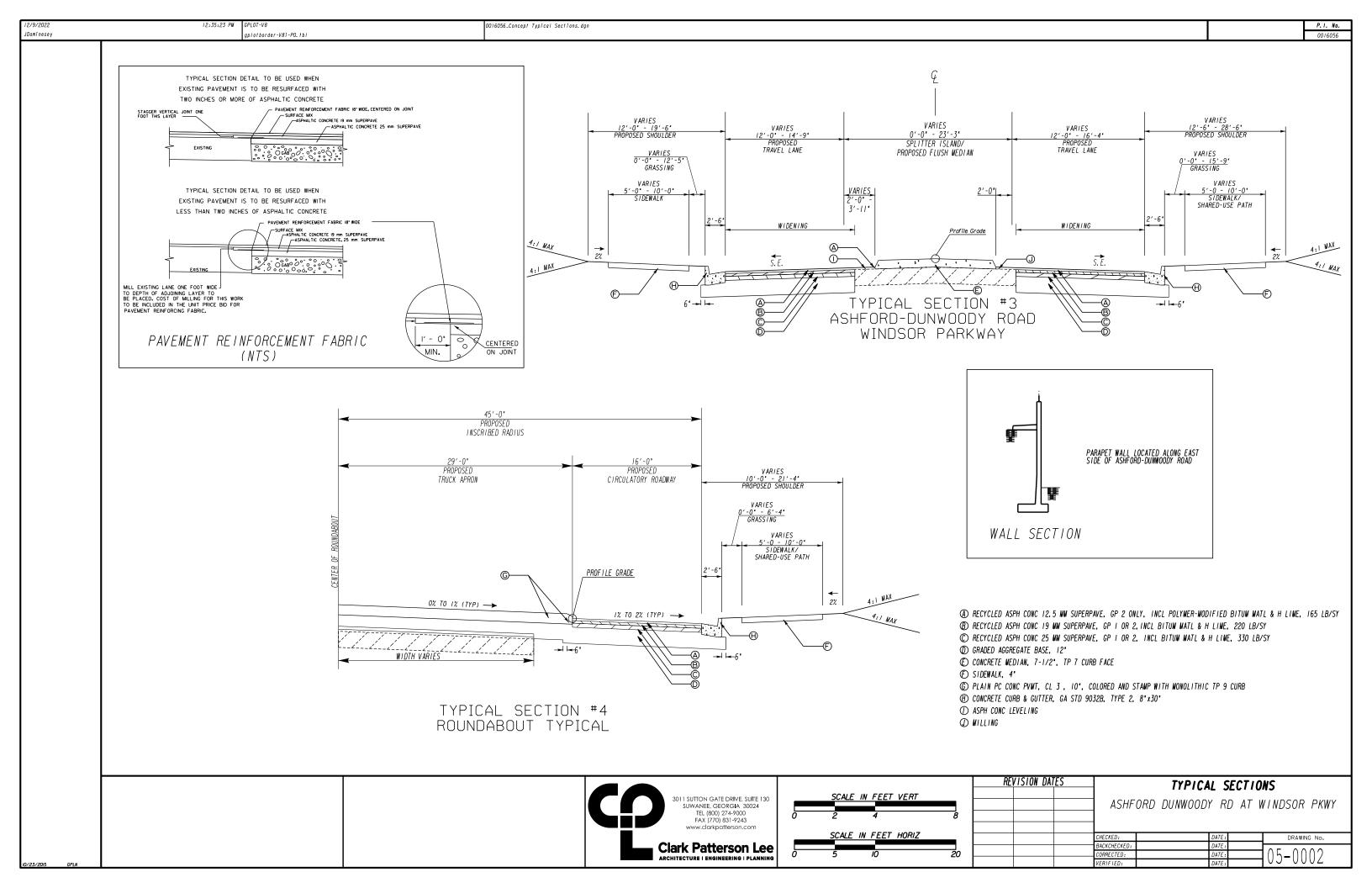


- (A) RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL POLYMER-MODIFIED BITUM MATL & H LIME, 165 LB/SY
- B RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME, 220 LB/SY
- © RECYCLED ASPH CONC 25 MM SUPERPAVE, GP I OR 2, INCL BITUM MATL & H LIME, 330 LB/SY
- ① GRADED AGGREGATE BASE, 12"
- © CONCRETE MEDIAN, 7-1/2", TP 7 CURB FACE
- € SIDEWALK, 4°
- ⑥ PLAIN PC CONC PVMT, CL 3, IO*, COLORED AND STAMP WITH MONOLITHIC TP 9 CURB
- ⊕ CONCRETE CURB & GUTTER, GA STD 9032B, TYPE 2, 8°x30°
- ① ASPH CONC LEVELING





REVISION DATES			TYPICAL SECTIONS					
			ASHF	ORD DUNWOOD	Y RD AT V	WINDSOR PKWY		
			CHECKED:		DATE:	DRAWING No.		
			BACKCHECKED:		DATE:	0 = 0 0 0 1		
			CORRECTED:		DATE:	105-0001		
			VERIFIED:		DATE:	100 0001		



Attachment 3 Detailed Cost Estimates



Interoffice Memo

FILE	ILE	
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PI NUMBER	0016056				PROJECT		OODY ROAD @ CS 145/WINDSOR		
OFFICE	Office of Program	m Delivery			DESCRIPTION	PKWY			
DATE	Friday, December	er 9, 2022			1				
					_				
From:	Kimberly Nesbitt	t, State Program	Delivery Administ	trator					
То:			Review Engineer						
	via email Mailbox	x: CostEstimate	sandUpdates@do	ot.ga.gov					
Subject: REVISIONS TO PROGRAMMED COSTS									
Project Manag	ger:		Felicia Basolo						
Management	Let Date:		4/15/2024						
Management	Right of Way Date	e:	1/17/2023						
Cost Estimate	Review Iteration	<u>l</u>				_			
Date of Submit	W-1 #4			1					
Date of Submit									
Date of Submit									
Date of Submin	ılaı #3								
Summary of P	Programmed Cost	ts and Propose	d Revised Costs:	_					
				_	ate Amounts				
CONSTRUCTI		ite Type		(T-Pro Wit	hout Inflation) \$1,900,000.00	Last Estimate Date N/A	Revised Cost Estimate \$2,473,546.07		
RIGHT OF WA					\$400,000.00		\$2,473,546.07		
UTILITIES	VI				Ψ400,000.00 N/A		\$1,090,000.00		
OTILITIES					IN/A	N/A			
Explanation for	or Cost Change a	nd Contingency	Justification:						
The concept of	cost estimate for	Ashford Dunwo	ody Road at Win	dsor Parkway ii	ntersection is the	first construction cost esti	mate created using the anticipated		
design feature	es as shown on th	ne concept layo	uts and has prod	luced a cost est	imate that is 20%	higher than the original pro	ogrammed cost. The design		
							nals. The ROW cost is over 2x d to be acquired. A contingency of		
	used for the con			willing a large p	ortion or land all	ong the project that will nee	u to be acquired. A contingency of		
		-							
Attachments:									
Project Status	D 4 000/ O4		TOM: 5 :						
Fioject Status	Report, 20% Cost	Increase, AASH	TOWare Printout,	ROW Cost Esti	mate Worksheet, a	and Utility Cost Estimate Wor	ksheet		
Fioject Status	Report, 20% Cost	Increase, AASH	TOWare Printout,	ROW Cost Esti	mate Worksheet, a	and Utility Cost Estimate Wor	ksheet		



Interoffice Memo

<u>Design Phase Leader Validation of Final QC/QA for Construction Cost Estimate Used In This Revision to Programmed Costs:</u>

Consultant Company or GDOT Design Office:	CPL
Printed Name:	Brian Miller, P.E.
Title:	Senior Associate
Signature:	Bring. Miller
Date:	12/9/2022
	FOR PROJECTS WITH A LOCAL SPONSOR
If the project has a local sponsor, the project m	anager should ensure that the local authority completes the following validation indicating that it has reviewed in concurrence with the construction costs presented.
Please select the appropriate validation below	
	oject construction cost estimate and concur with the costs presented. oject construction cost estimate but do not concur with the costs presented.
Please provide an explanation for non-	with the section of t
concurrence.	
Local Authority Name and Title:	City of Brookhaven
Local Authority Signature:	Don Sherrill
Date:	



Interoffice Memo

Cost Estimate Worksheet:

CONSTRUC	TION COST EST	IMATE (Required	l base estimate ente	red from AASI	HTOWare Projec	t Estimation and s	hould not inclu	ıde E&I). →		Α	\$	2,100,608.72
ENGINEERI	NG AND INSPEC	TION (The defaul	t E&I percentage is \$	5.0%, but may	be adjusted per	project scope.) →				D	\$	105,030.44
Constr	ruction Cost	E&I P	ercentage	E8	l Cost							
	В		C D=		BxC							
\$	2,100,608.72		5%	\$	105,030.44					1	\$	220,563.92
CONTINGE	NCY (Refer to the	Risk and Conting	encies Table include	ed in GDOT Po	olicy 3A-9 Cost E	stimating Purpose) →			'	Þ	220,505.92
Constr	Construction Cost E8		kl Cost	Constru	ction + E&I	Contingency	Percentage	Conting	ency Cost			
	E		F		E + F	Н			GxH			
\$	2,100,608.72		105,030.44		2,205,639.16	109	%	\$	220,563.92	Q	\$	47,342.99
	UEL PRICE ADJU		e blank if not applical	ble) →						_ ~	Ψ	47,042.00
Date			c 2022		Current Asph	alt Fuel Index Pric	es can be fou	nd at the link below	w.			
Regular Unle Diesel	eaded		01/ GAL 79/ GAL	-		ww.dot.ga.gov/PS			••			
Liquid AC			.00/ TON		nttp.//w	ww.dot.ga.gov/P3	/Materials/Asp	<u> Jilaitruelilluex</u>				
Liquid AC		\$										
		Tons	Percentage of Asphaltic Concrete	Tons of Asphaltic Concrete	Total Monthly Tonnage of Asphalt Cement (TMT)	Monthly Asphalt Cement Price month project let (APL)	Max. Cap	Monthly Asphalt Cement Price month placed (APM)	Price Adjustment (PA)			
	Description		V	L = Lv.K	M = Sum of Columns L, T &		0	D = (N × O) (N	Q = [((P - N) / N)]			
	Description Leveling	J 1060.00 TN	5.00%	L = J x K 53.00 TN	118.65 TN	\$665.00/ TON	O 60%	P = (N x O)+N \$ 1,064.00	x M x N \$ 47,342.99			
	Patching	1000.00 114	5.5070	55.50 114	1							
	9.5 mm SP											
	12.5 OGFC				1							
	12.5 PEM				-							
	12.5 mm SP	630.00 TN	5.00%	31.50 TN	+							
	19 mm SP 25 mm SP	230.00 TN 350.00 TN	5.00% 5.00%	11.50 TN 17.50 TN	+							
Bituminous		Tack Coat	GL/TN	Tons	1							
Tack Coat	Description	R	S	T = R/S	-							
Bituminous	Tack Coat	1200.00 GL SY	232.8234 GL/TN GL/SY	5.15 TN TN	1							
Tack Coat (Surface Treatment)			.,	W = (U x V) / (232.8234								
Treatment)	Description Single Surface	U	V	GL/TN)	1							
	Treatment Double Surface		0.20 GI/SY		-							
	Treatment		0.44 GI/SY									
	Triple Surface Treatment		0.71 GI/SY									
CONSTRUC	TION TOTAL CO	ST →	0.71 0001							X = A+D+I+Q	\$	2,473,546.07
	VAY COST →	<u> </u>								Y	\$	1,096,000.00
	COST (Provided by	/ Utility Office) —								Z = Sum of Reimbursable	\$	-
	Utility Owner		Reimbursab	le Cost		Utility Owner		Reimbur	sable Cost	Costs		
Dekalb Cour	nty Watershed		N/A									
Georgia Pow	ver		N/A									
Google Fiber			N/A									
	mpany Gas (AGL))	N/A									
AT&T	ssociates (AT&T n	nobility)	N/A N/A									
Comcast	SSUCIALES (AT&I N	iobility)	N/A N/A									
	Crown Castle N/A											



Ms. Felicia Basolo Project Manager Georgia Department of Transportation Office of Program Delivery 600 W. Peachtree St. N.W. 25th Floor Atlanta, Georgia 30308

December 9, 2022

Re: P.I. 0016056 Ashford Dunwoody Road at Windsor Parkway Intersection Construction Cost Estimate Increase

Dear Ms. Basolo:

The purpose of this letter is to detail why the proposed construction cost estimate is more than 20% higher than the initial programmed construction cost estimate.

The concept cost estimate for Ashford Dunwoody Road at Windsor Parkway intersection is the first construction cost estimate created using the anticipated design features as shown on the concept layouts and has produced a cost estimate that is 20% higher than the original programmed cost. The design features that have increased the cost include converting the intersection into a roundabout instead of installing traffic signals. The ROW cost is over 2x higher than the programmed cost due to Peachtree Golf Club owning a large portion of land along the project that will need to be acquired.

Should you have any questions or require additional information, please do not hesitate to contact me at 678.318.1008 or BMiller@CPLteam.com.

Very truly yours,

CPL

Brian Miller, P.E. Senior Associate

Bring. Miller



Project Cost Estimate

Processed on: 12/9/2022 10:55:17 AM

Concept Name: 0016056 Cost Estimate Name: 0016056

Concept Description: CS 127/Ashford Dunwoody Road @ CS 145/Windsor F Adhoc Pricing Total: \$0.00

Spec Year: 21 Typical Section Total: \$0.00

Item History:BHP-ALLEstimate Total:\$2,100,608.72

Cost Estimate Phase: 2-DE

ITEMS FOR CONCEPT NAME 0016056

<u>0100 - Roadway</u>

Line Number	Item	Quantity	Units	Price	Description	Amount
0005	150-1000	1	LS	200,000.00	TRAFFIC CONTROL PI 0016056	\$200,000.00
0010	210-0100	1	LS	400,000.00	GRADING COMPLETE PI 0016056	\$400,000.00
0015	634-1200	24	EA	170.90	RIGHT OF WAY MARKERS	\$4,101.64
0380	641-5012	1	EA	3,015.40	GUARDRAIL ANCHORAGE, TP 12	\$3,015.40
0210	643-8200	200	LF	3.42	BARRIER FENCE (ORANGE), 4 FT	\$684.62
0100 Total						

0110 - Pavement

Line Number	Item	Quantity	Units	Price	Description	Amount
0020	310-1101	2470	TN	42.38	GR AGGR BASE CRS, INCL MATL	\$104,685.10
0025	318-3000	200	TN	39.27	AGGR SURF CRS	\$7,854.78
0035	402-1812	1060	TN	134.56	RECYCLED ASPH CONC LEVELING, INCL BITUM MATL & H LIME	\$142,632.90
0040	402-3121	350	TN	152.80	RECYCLED ASPH CONC 25 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	\$53,479.90
0045	402-3190	230	TN	162.64	RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2,INCL BITUM MATL & H LIME	\$37,406.90
0030	402-4510	630	TN		RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL POLYMER-MODIFIED	\$112,949.01
•	BITUM MATL & H LIME					
0050	413-0750	1200	GL	3.78	TACK COAT	\$4,530.19

Page: 1 of 8



0110 - Pavement

Line Number	Item	Quantity	Units	Price	Description	Amount		
0055	429-1000	6	EA	1,172.94	RUMBLE STRIPS	\$7,037.64		
0060	432-5010	5480	SY	7.55	MILL ASPH CONC PVMT, VARIABLE DEPTH	\$41,377.56		
0065	439-0022	300	SY	176.91	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK	\$53,074.10		
0080	441-0016	80	SY	71.86	DRIVEWAY CONCRETE, 6 IN TK	\$5,748.44		
0070	441-0104	2500	SY	42.46	CONC SIDEWALK, 4 IN	\$106,161.52		
0075	441-0108	400	SY	85.47	CONC SIDEWALK, 8 IN	\$34,187.60		
0085	441-0754	120	SY	89.91	CONCRETE MEDIAN, 7 1/2 IN	\$10,788.64		
0090	441-4020	130	SY	68.34	CONC VALLEY GUTTER, 6 IN	\$8,884.54		
0095	441-6222	3650	LF	25.77	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	\$94,060.65		
0100	446-1100	1200	LF	10.16	PVMT REINF FABRIC STRIPS, TP 2, 18 INCH WIDTH	\$12,193.07		
0105	500-9999	20	CY	360.45	CLASS B CONC, BASE OR PVMT WIDENING	\$7,209.08		
0110 Total	0110 Total							

0200 - Drainage

Line Number	Item	Quantity	Units	Price	Description	Amount
0110	550-1180	200	LF	99.06	STORM DRAIN PIPE, 18 IN, H 1-10	\$19,812.02
0115	550-1240	200	LF	129.48	STORM DRAIN PIPE, 24 IN, H 1-10	\$25,896.68
0120	550-4218	2	EA	1,412.08	FLARED END SECTION 18 IN, STORM DRAIN	\$2,824.16
0125	550-4224	2	EA	1,244.13	FLARED END SECTION 24 IN, STORM DRAIN	\$2,488.26
0130	668-1100	4	EA	4,534.81	CATCH BASIN, GP 1	\$18,139.22
0135	668-2100	8	EA	3,879.89	DROP INLET, GP 1	\$31,039.11
0200 Total						

0300 - Temporary Erosion Control

Line Number	Item	Quantity	Units	Price	Description	Amount
0140	163-0232	2	AC	622.09	TEMPORARY GRASSING	\$1,244.18



0300 - Temporary Erosion Control

Line Number	Item	Quantity	Units	Price	Description	Amount
0145	163-0240	50	TN	273.08	MULCH	\$13,654.14
0150	163-0301	2	EA	2,397.15	CONSTRUCT AND REMOVE CONSTRUCTION EXITS	\$4,794.31
0155	163-0503	3	EA	658.29	CONSTRUCT AND REMOVE SILT CONTROL GATE, TP 3	\$1,974.87
0160	163-0528	2500	LF	13.08	CONSTRUCT AND REMOVE FABRIC CHECK DAM - TYPE C SILT FENCE	\$32,698.45
0165	163-0550	12	EA	269.61	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP	\$3,235.30
0170	165-0030	2900	LF	1.01	MAINTENANCE OF TEMPORARY SILT FENCE, TP C	\$2,933.87
0175	165-0041	2500	LF	3.51	MAINTENANCE OF CHECK DAMS - ALL TYPES	\$8,786.05
0180	165-0087	3	EA	145.91	MAINTENANCE OF SILT CONTROL GATE, TP 3	\$437.72
0185	165-0101	2	EA	913.69	MAINTENANCE OF CONSTRUCTION EXIT	\$1,827.37
0190	165-0105	12	EA	121.66	MAINTENANCE OF INLET SEDIMENT TRAP	\$1,459.90
0375	165-0310	2	EA	827.59	MAINTENANCE OF CONSTRUCTION EXIT TIRE WASH AREA (PER EACH)	\$1,655.19
0195	167-1000	2	EA	385.44	WATER QUALITY MONITORING AND SAMPLING	\$770.88
0200	167-1500	12	МО	738.51	WATER QUALITY INSPECTIONS	\$8,862.12
0205	171-0030	5800	LF	4.02	TEMPORARY SILT FENCE, TYPE C	\$23,339.49
0300 Total						

0400 - Permanent Erosion Control

Line Number	Item	Quantity	Units	Price	Description	Amount
0215	603-2181	40	SY	88.21	STN DUMPED RIP RAP, TP 3, 18 IN	\$3,528.32
0220	603-7000	40	SY	8.40	PLASTIC FILTER FABRIC	\$336.00
0225	700-6910	2	AC	2,143.19	PERMANENT GRASSING	\$4,286.38
0230	700-7000	6	TN	297.61	AGRICULTURAL LIME	\$1,785.69
0235	700-8000	2	TN	772.61	FERTILIZER MIXED GRADE	\$1,545.22
0240	700-8100	102	LB	3.75	FERTILIZER NITROGEN CONTENT	\$382.76
0245	716-2000	600	SY	1.75	EROSION CONTROL MATS, SLOPES	\$1,051.69
0400 Total						



0600 - Signing

Line Number	Item	Quantity	Units	Price	Description	Amount
0255	632-0003	3	EA	8,967.01	CHANGEABLE MESSAGE SIGN, PORTABLE, TYPE 3	\$26,901.02
0260	636-1033	300	SF	23.08	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	\$6,923.03
0265	636-1036	250	SF	23.72	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11	\$5,929.28
0270	636-2070	150	LF	11.41	GALV STEEL POSTS, TP 7	\$1,712.19
0275	636-2080	150	LF	16.51	GALV STEEL POSTS, TP 8	\$2,476.49
0600 Total						\$43,942.01

0610 - Pavement Marking

Line Number	Item	Quantity	Units	Price	Description	Amount
0280	653-0120	3	EA	128.98	128.98 THERMOPLASTIC PVMT MARKING, ARROW, TP 2	
0285	653-0130	3	EA	268.08	268.08 THERMOPLASTIC PVMT MARKING, ARROW, TP 3	
0290	653-0296	3	EA	213.29	THERMOPLASTIC PVMT MARKING, WORD, TP 15	\$639.86
0295	653-1501	4150	LF	0.82	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	\$3,389.26
0300	653-1502	3600	LF	0.73	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW	\$2,642.08
0305	653-1704	40	LF	8.43	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	\$337.30
0310	653-1804	790	LF	3.51	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE	\$2,772.02
0315	653-4830	100	GLF	3.63	THERMOPLASTIC SKIP TRAF STRIPE, 18 IN, WHITE	\$363.50
0320	653-6006	300	SY	6.76	THERMOPLASTIC TRAF STRIPING, YELLOW	\$2,026.89
0325	654-1003	80	EA	7.65	RAISED PVMT MARKERS TP 3	\$612.19
0610 Total						\$13,974.26

<u>0901 - Wall 1</u>

Line Number	Item	Quantity	Units	Price	Description	Amount
0365	500-3110	100	LF	729.03	CLASS A CONCRETE, TYPE P1, RETAINING WALL	\$72,902.69
0370	500-3115	315	LF	399.35	CLASS A CONCRETE, TYPE P2, RETAINING WALL	\$125,795.86
0901 Total						\$198,698.55



1000 - Lighting

Line Number	Item	Quantity	Units	Price	Description	Amount
0330	500-3800	60	CY	1,543.83	CLASS A CONCRETE, INCL REINF STEEL	\$92,630.00
0340	680-4140	12	EA	3,800.00	LIGHTING STD, 26-30 FT MH, POST TOP	\$45,600.00
0335	680-6140	12	EA	1,000.00	LUMINAIRE, TP 4, LED	\$12,000.00
0345	682-1406	1025	LF	1.17	CABLE, TP XHHW, AWG NO 6	\$1,199.25
0350	682-6222	25	LF	9.43	CONDUIT, NONMETL, TP 2, 2 IN	\$235.82
0355	682-6233	1000	LF	8.53	CONDUIT, NONMETL, TP 3, 2 IN	\$8,528.07
0360	682-9950	650	LF	15.00	DIRECTIONAL BORE To be determined	\$9,750.00
1000 Total					\$169,943.14	

1300 - Landscaping

Line Number	Item	Quantity	Units	Price	Description	Amount
0250	700-9300	110	SY	10.89	SOD	\$1,198.13
1300 Total	300 Total					\$1,198.13



ADHOC PRICING FOR CONCEPT NAME 0016056



TYPICAL SECTIONS FOR CONCEPT NAME 0016056

TOTALS FOR CONCEPT NAME 0016056

ITEMS COST:	\$2,100,608.72
TYPICAL SECTION:	\$0.00
AD-HOC PRICING:	\$0.00
ESTIMATED COST:	\$2,100,608.72
CONTINGENCY PERCENT:	
ENGINEERING AND INSPECTION:	
ESTIMATED COST WITH CONTINGNECY AND E&I:	

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GEORGIA DEPARTMENT OF TRANSPORTATION PRELIMINARY ROW COST ESTIMATE SUMMARY

Date:	11/30/2022	rojeci	:		
Revised:		County	: DeKalb		
		Pi		16056	
Description:	Ashford Dunwoody	y @ Windsor Parkw	vay Roundabo	out	
Project Termini:			•		
•			Fxisti	ing ROW: Var	ies
Parcels:	9	l		red ROW: Var	
	-		Kequii	ca now. var	ics
Land	and Improvements		\$852,900.0	0	
	Proximity Damage	\$0.00			
	Consequential Damage	\$0.00			
	Cost to Cures	\$75,000.00			
	Trade Fixtures	\$0.00			
	Improvements	\$50,000.00			
	Valuation Services		\$52,500.00		
	valuation services		_ \$52,500.00		
	Legal Services		\$81,075.00		
	1484. 551 11655		- 701,073.00		
	Relocation		\$27,000.00		
			φ27,000.00		
	Demolition		\$1,500.00		
			_ + _,000.00		
	Administrative		\$80,500.00		
	3		=		
TOTAL	ESTIMATED COSTS		\$1,095,475.	.00	
TOTAL ESTIMATED (COSTS (ROUNDED)		\$1,096,000.	.00	
4					
Prepared By:	ared Esk	5	0950	5	11/30/2027
	Print Name	7	Signature		Date
					0.37 ATM EV
Cost Estimation Supervisor:	Valencia Car	ter Valence	ia Carter		3 16 2023
•	Print Name		Signature		Date
NOTE: Superviser is only attes	ting that the estimat	e was completed us	ing the correc	t information	n provided for
the the project. The Superviso	or is not attesting to	property values or t	he accuracy of	f the market	value
estimations provided in this re	port. No Market Ap	preciation is include	d in this Preli	minary Cost (Estimate.

Comments:

0016056 Dekalb Preliminary Utility Cost Estimate

<u>Utility Owner</u>	<u>Reimbursable</u>	Non-Reimbursable	<u>In Contract/CIA</u> (Non-Rimbursable)	Estimate Based on
AT&T	\$0.00	\$45,000.00	NA	Site Visit/Available Drawings
ANSCO & Associates (not a utility owner)	*	*	*	*
Comcast	\$0.00	\$34,000.00	NA	Site Visit
Crown Castle	\$0.00	\$0.00	NA	No Facilities confirmed by Owner
Dekalb County Watershed	\$0.00	\$45,000.00	NA	Site Visit/Available Drawings
Georgia Power Company (Distribution)	\$0.00	\$350,000.00	NA	Site Visit/Available Drawings
Google Fiber	\$0.00	\$41,000.00	NA	Site Visit
Southern Company Gas (AGL)	\$0.00	\$60,000.00	NA	Information from Owner

Attachment 4 Concept Utility Report

Original Version: May 24, 2013 Revision: Feb. April 5, 2018

Concept Utility Report

Project Number: N/A District: 7

County: DeKalb Prepared by: CPL

Project Description: CS 127/Ashford Dunwoody Road @ CS 145/Windsor Parkway

The information provided herein has been gathered from Georgia811and/or field visits and serves as an estimate. Nothing contained in this report is to be used as a substitute for 1st Submission or SUE.

Are SUE services recommended? Yes

Level: ☐A ☐B ☐C ☒D

Public Interest Determination (PID):

Is a separate utility funding phase recommended? Yes

Potential Project (Schedule/Budget) Impacts: City of Brookhaven is responsible for utility coordination.

Capital Improvement Projects (Utilities) Anticipated in the Area: The City of Brookhaven is currently installing fiber for signals on the east side of Ashoford Dunwoody.

Project Specific Recommendations for Avoidance/Mitigation: None

Right of Way Coordination: Purchase easements with the right to place utilities

Environmental Coordination: None

Additional Remarks: None

Original Version: May 24, 2013 Revision: Feb. March 8, 2018

Utilities have facilities within the project limits.

Utilities have been identified using Georgia811 and/or field visits.

Facility Owner	Facility Owner Contact Email Address	Existing Facilities/ Appurtenances	General Description of Location	Facilities to Avoid approx. limits	Facilities Retention Recommended approx. limits	Comments
DeKalb County Watershed	Edmond Killingbeck Eckillingbck@dekalbcountyga.gov	Sanitary Sewer Water	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Georgia Power	Lamonte Waslien lwaslien@southernco.com	Electric Overhead and Underground	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Google Fiber	John Trowbridge fiber- construction-support@google.com	Underground Communication	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Southern Company Gas (AGL)	Ashley J. DeLoney jaaking@southernco.com	Gas	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
AT&T	Terri Rosamond tr8628@att.com	Buried Cable Telephone	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
ANSCO & Associates (AT&T Mobility)	Jose Roberto Mallmann jose.mallmann@anscollc.com	Buried Cable Communication	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Comcast	Ansley Johnson@comcast.com	Buried Cable Communication	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Crown Castle	Tami Jackson tami.jackson@crowncastle.com	Unknown Communication	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.

Note: To add additional rows, click the bottom right corner of the box above, then click the blue + that will appear. Please add additional rows prior to entering text.

Attachment 5 Crash Summaries

PI 0016056 – Ashford Dunwoody Rd at Windsor Parkway

GDOT District 7 – DeKalb County, GA

2016-2021 Crash Data

	recent 5 years of crash	Cı	ity		
	data	PDO	Injury Crash*	Fatal Crash*	
	Angle	2	5	0	26%
ed.	Head-On	0	1	0	4%
7 TV	Head-On Rear End	9	4	0	48%
rasi	Sideswipe - same	1	0	0	4%
O	Sideswipe - opposite	0	0	0	0%
	Not Collision w/Motor Veh	3	2	0	19%
	TOTALS:	15	12	0	27

^{*} Number of crashes resulting in injuries / fatalities, not number of persons

		a that a c				and the state of	** of #!! . o.			111 of a
	ate of Collision	Fatalities Count	Injured Count	xAlcoholIn xBikeInd	xCommerc :		xMannerOfCollisionCd		<u>_</u>	_
16000285	1/13/2016 17:02	0	2			01	01	03	N	01
16006196	8/30/2016 11:10	0	1		Y	01	03	03	N	01
16007898	10/27/2016 0:09	0	0	Υ		04	06	00	N	01
16008141	11/4/2016 17:37	0	0			01	03	00	N	01
17000504	1/22/2017 23:20	0	1	Υ		04	06	03	N	03
17001142	2/20/2017 18:12	0	0			01	03	00	N	02
17001268	2/26/2017 17:23	0	0			01	03	00	N	01
17001899	3/27/2017 13:00	0	1			01	01	04	N	01
17003326	5/29/2017 16:10	0	0			01	03	00	N	03
17005488	8/24/2017 18:45	0	0			01	01	00	N	01
17007080	10/25/2017 15:12	0	1			01	03	04	N	01
17007508	11/10/2017 18:52	0	1			05	03	04	N	01
18000267	1/13/2018 16:52	0	0			01	06	00	N	01
18005199	7/23/2018 22:45	0	0			05	06	00	N	03
18006110	8/24/2018 20:45	0	1			05	02	04	N	01
18006766	9/19/2018 15:42	0	0			01	03	00	N	01
18008084	11/8/2018 15:47	0	0			01	03	00	N	02
18008110	11/9/2018 18:05	0	0			05	03	00	N	03
18008151	11/11/2018 18:14	0	1			05	01	04	N	01
19000452	1/17/2019 16:32	0	1			01	03	04	N	03
19002752	4/11/2019 21:12	0	0			05	01	00	N	01
19004244	6/4/2019 19:30	0	0			02	03	00	N	01
19006125	8/11/2019 16:48	0	0			01	04	00	N	01
20000404	1/14/2020 17:33	0	2			05	01	04	N	03
20001738	3/4/2020 16:42	0	1			01	01	03	N	03
20004176	7/6/2020 16:07	0	1			01	06	03	N	02
20006388	10/5/2020 16:29	0	0			01	03	00	N	01

Attachment 6 Traffic Diagrams



Interoffice Memo

FILE: DeKalb County

P.I. # 16056

DATE: October 3, 2022

FROM: Matt Markham, Deputy Director of Planning

TO: Kimberly Nesbitt, State Program Delivery Administrator

Attention: Felecia Basolo

SUBJECT: Design Traffic Forecasts for CS 127/ASHFORD DUNWOODY ROAD

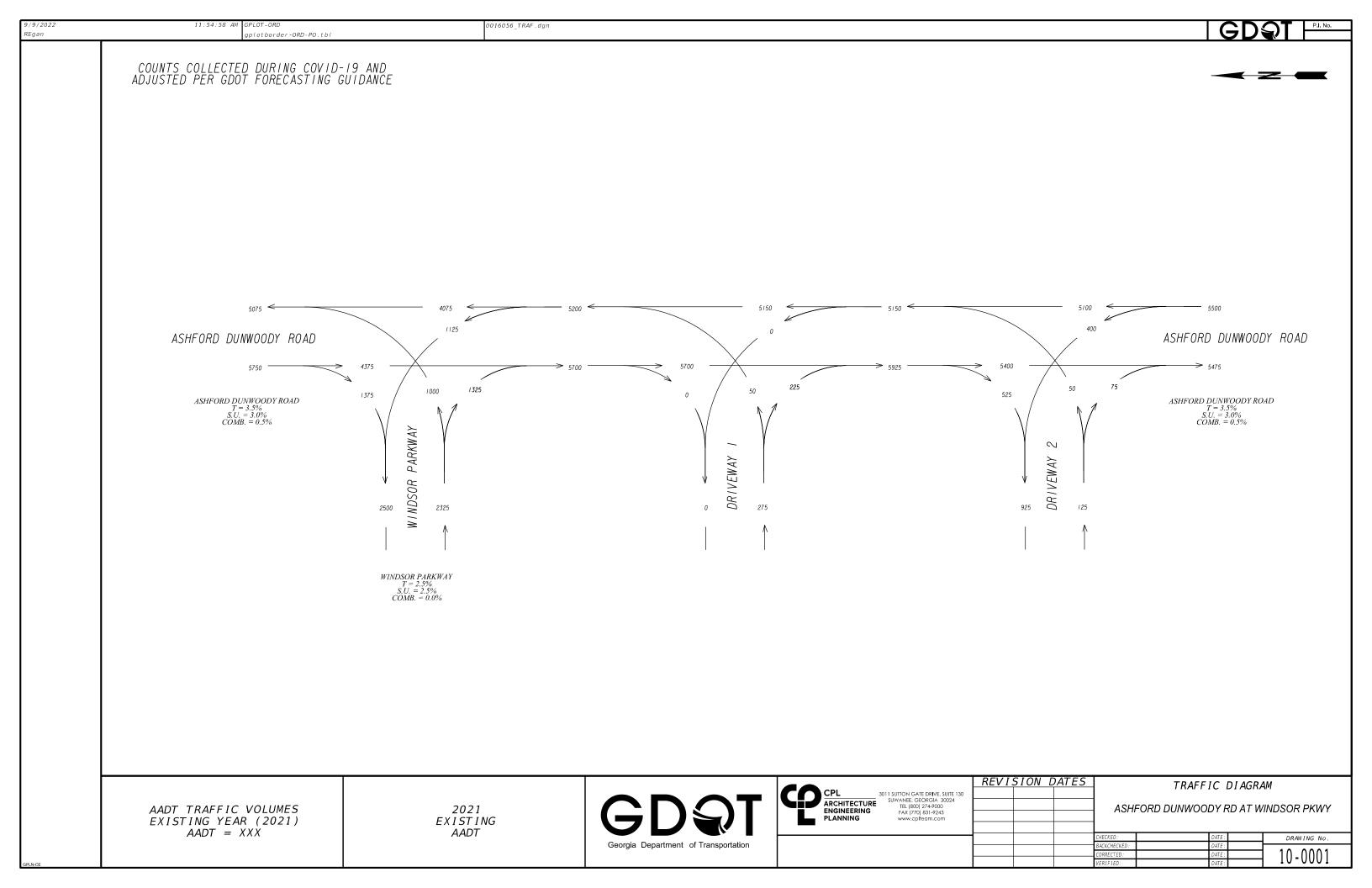
@ CS 145/WINDSOR PKWY

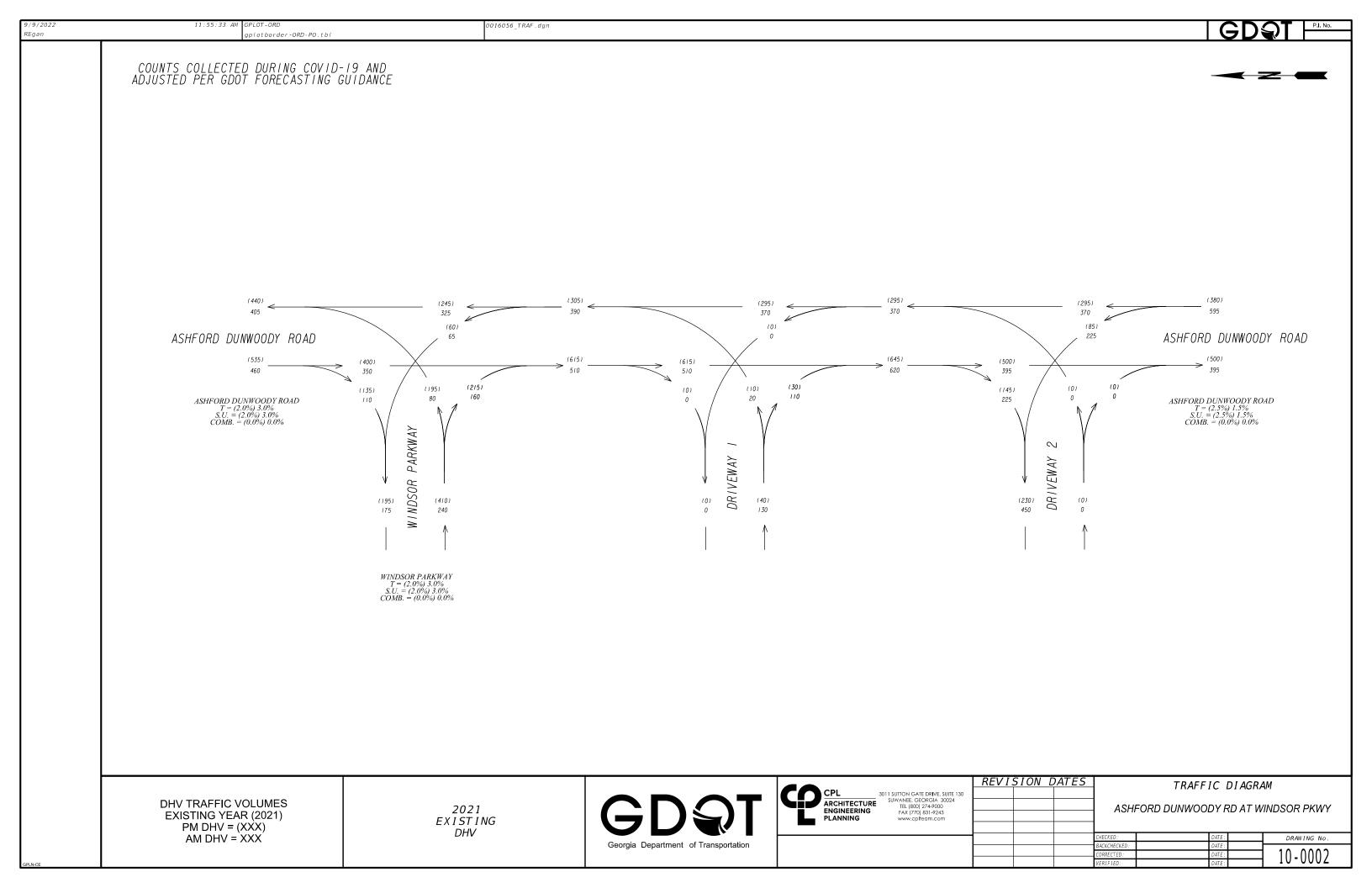
Per request, we have reviewed the consultant's design traffic forecasts for the above project. Based on the information furnished, we find the design traffic forecasts to be satisfactory, and the design traffic forecasting task to be complete for the above project. The reviewed and approved design traffic forecasts for the above project is attached in 0016056_10.pdf and 0016056_10.dgn.

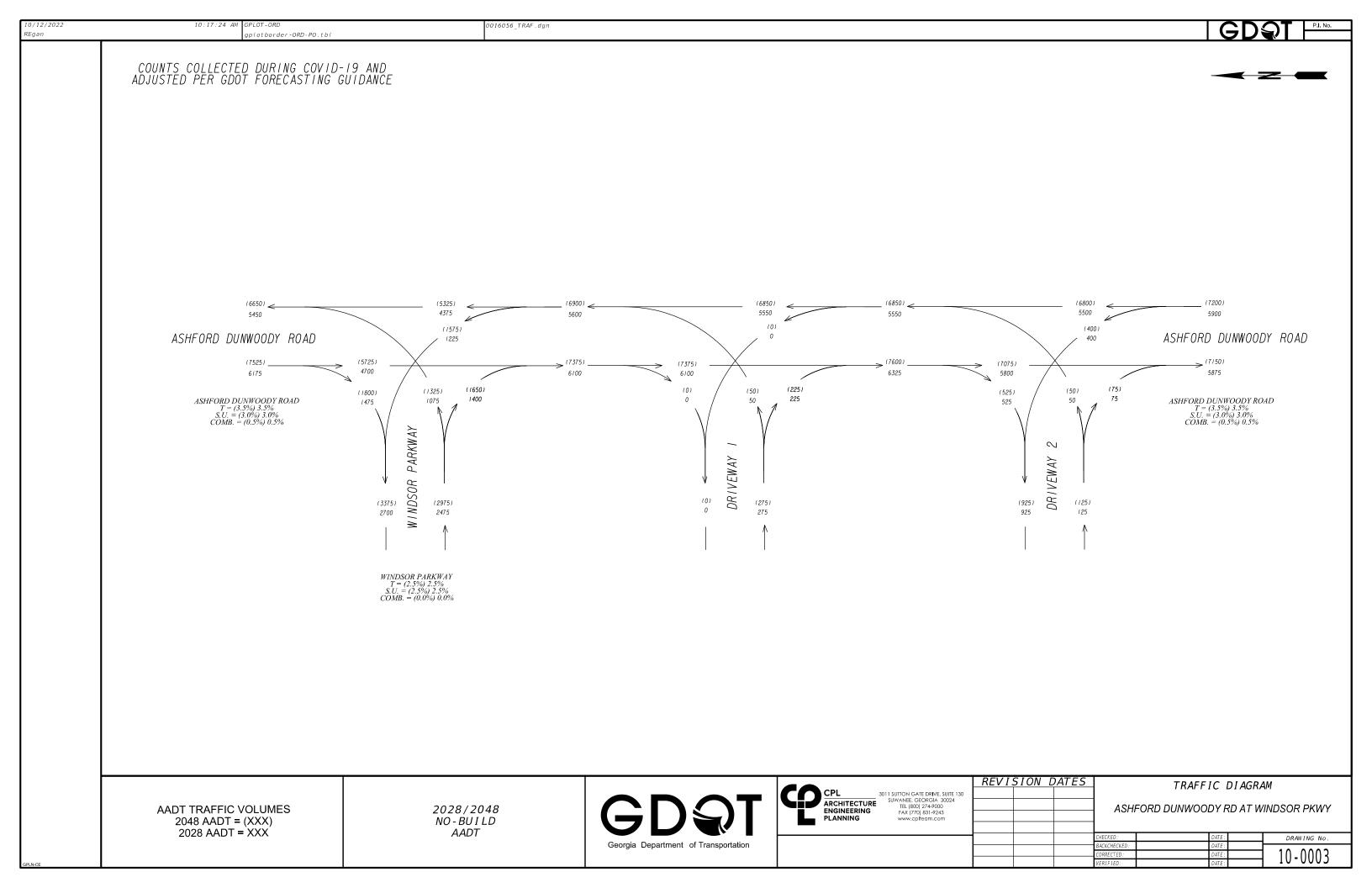
If you have any questions concerning this information, please contact Andre Washington at 404-631-1925.

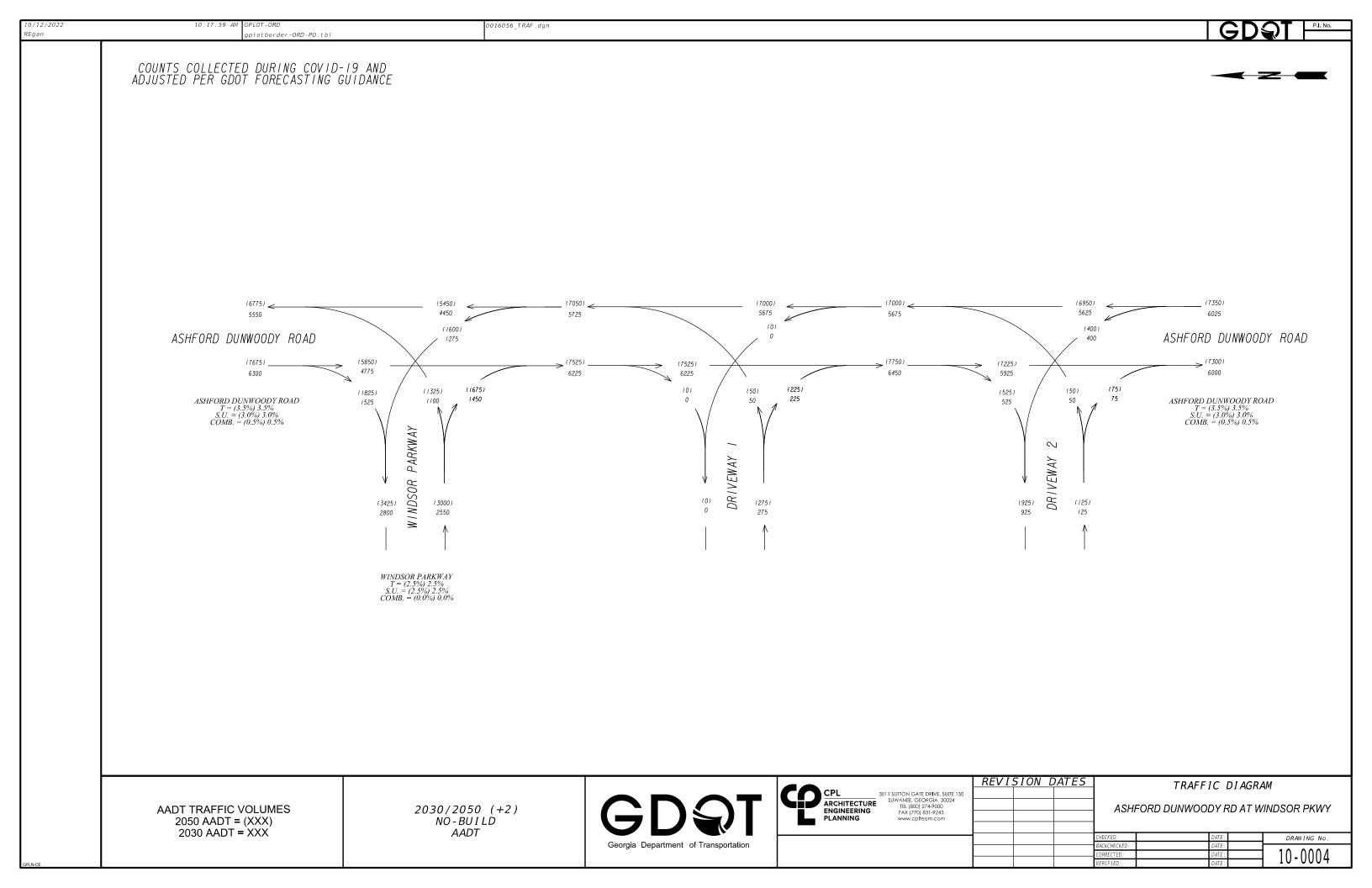
Divya Kolasani Gresham Smith Design Traffic Review Consultant to GDOT 502-627-8925

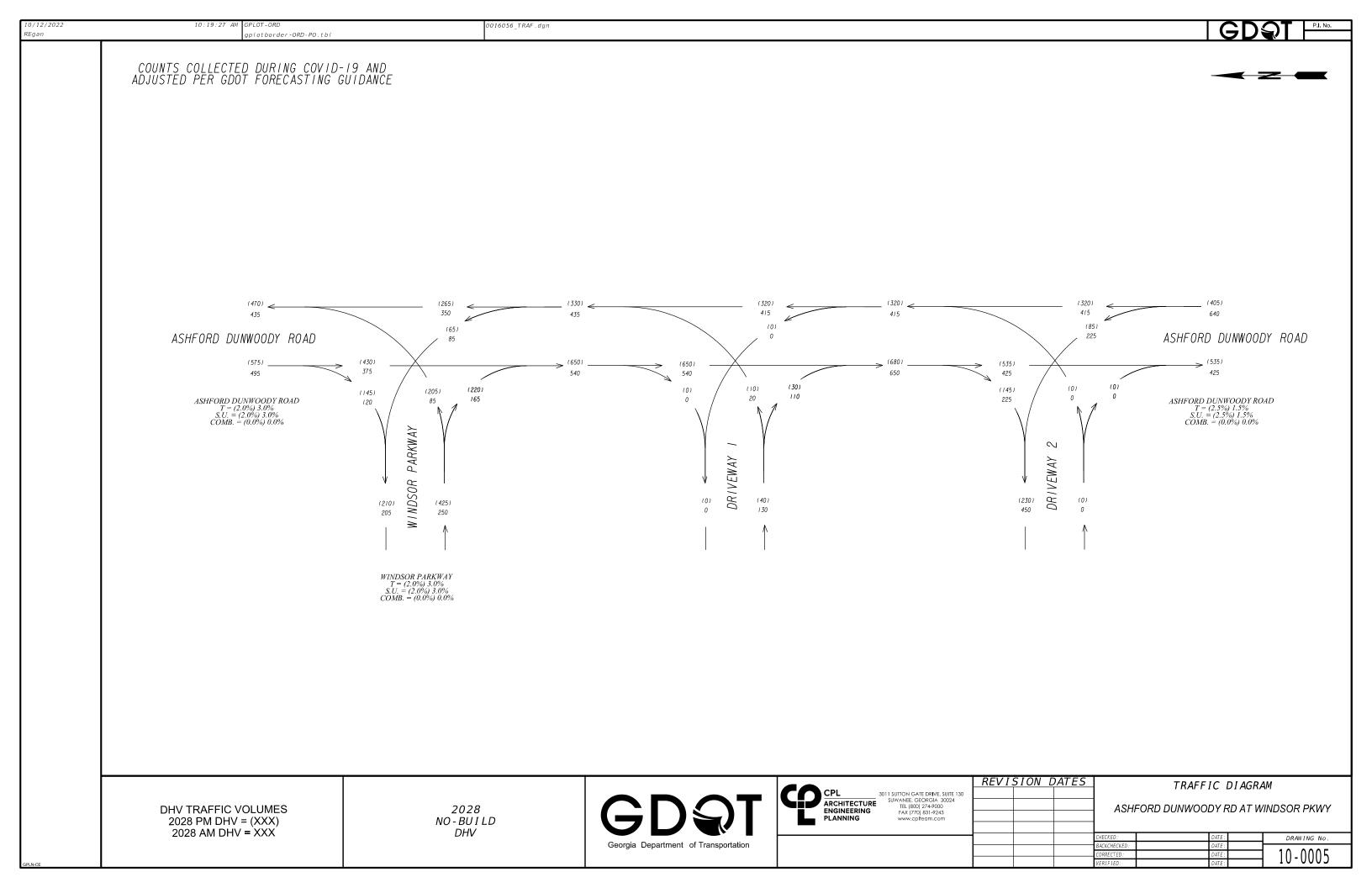
MM/DVK

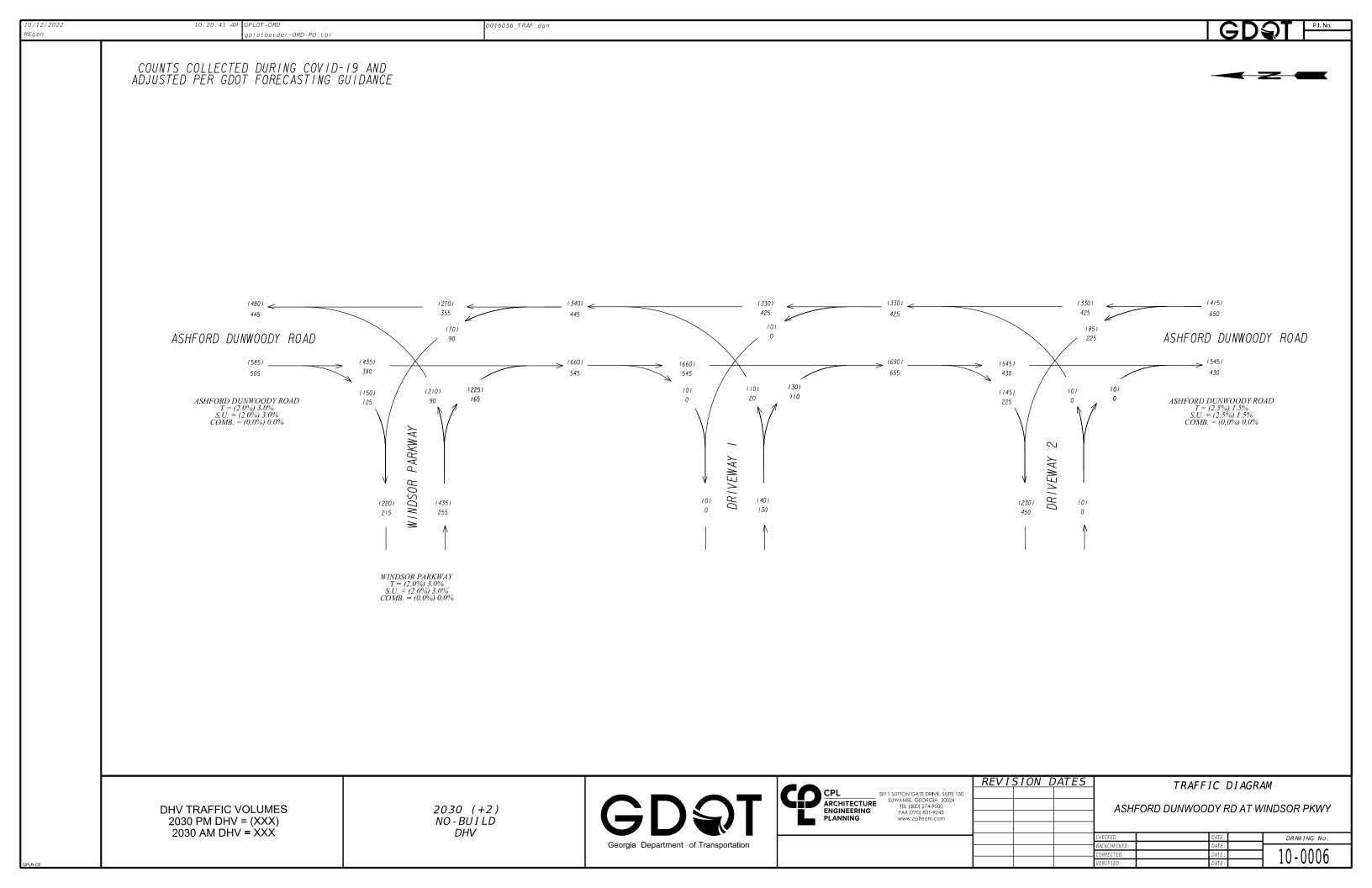


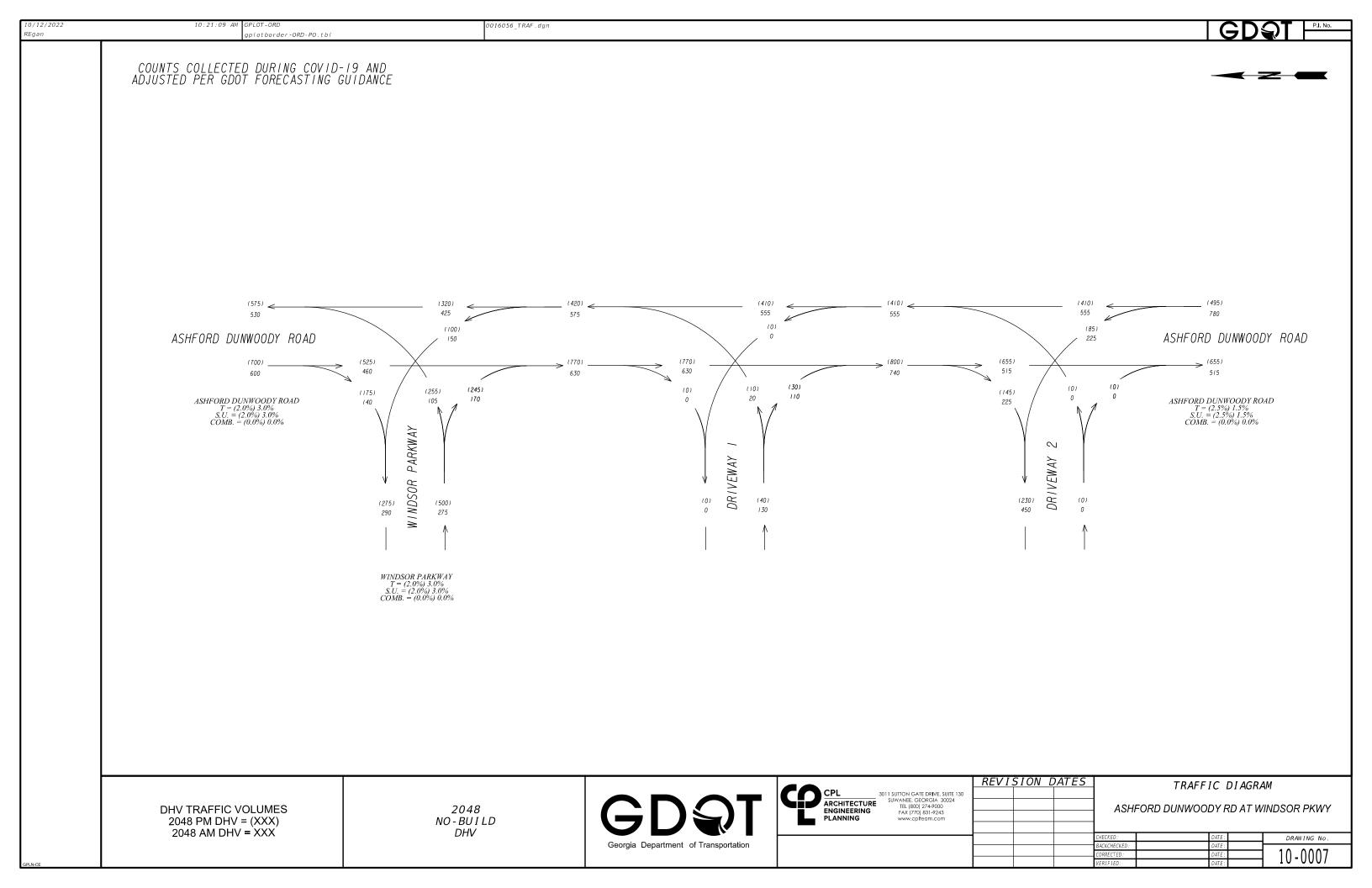


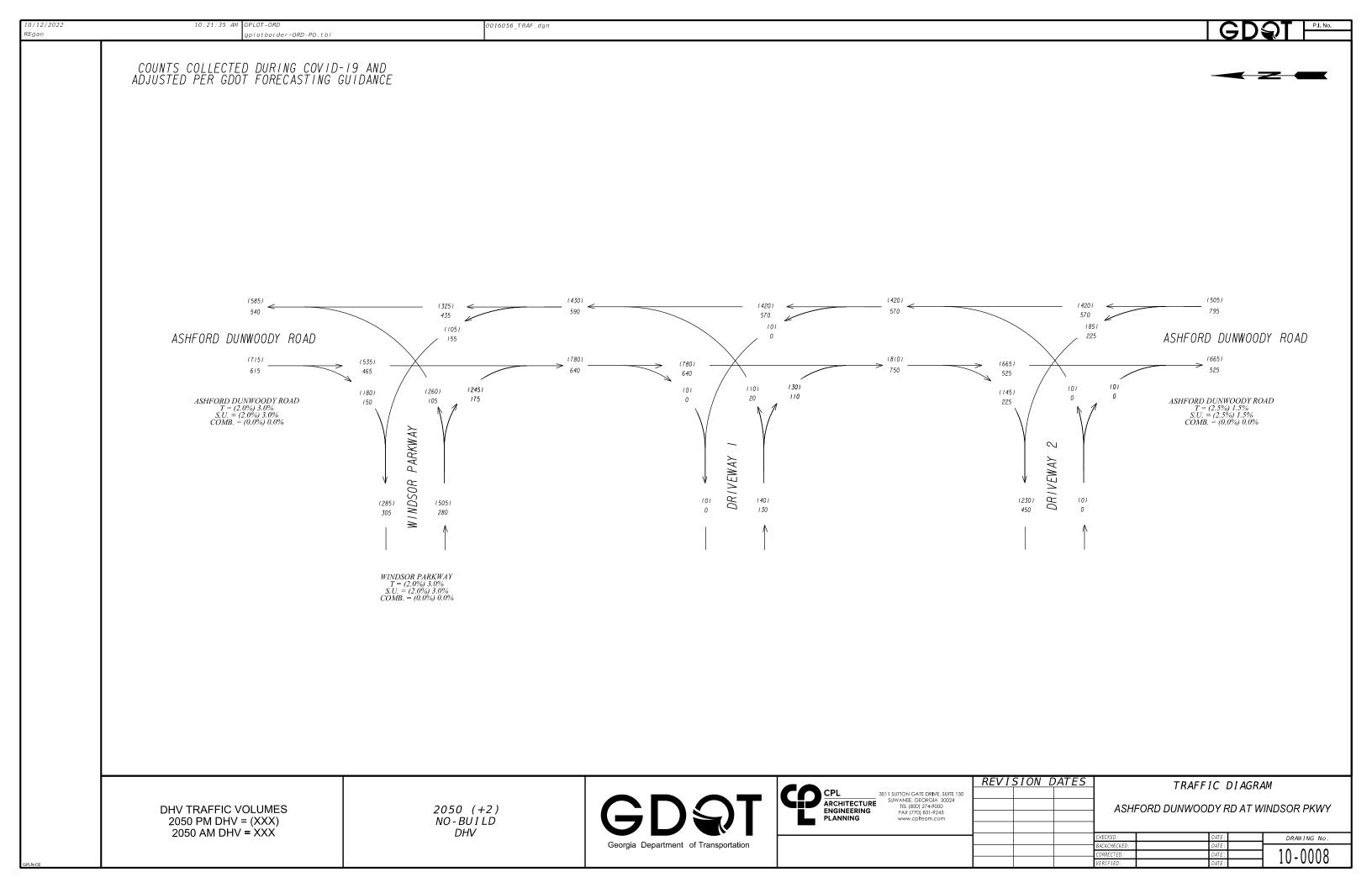


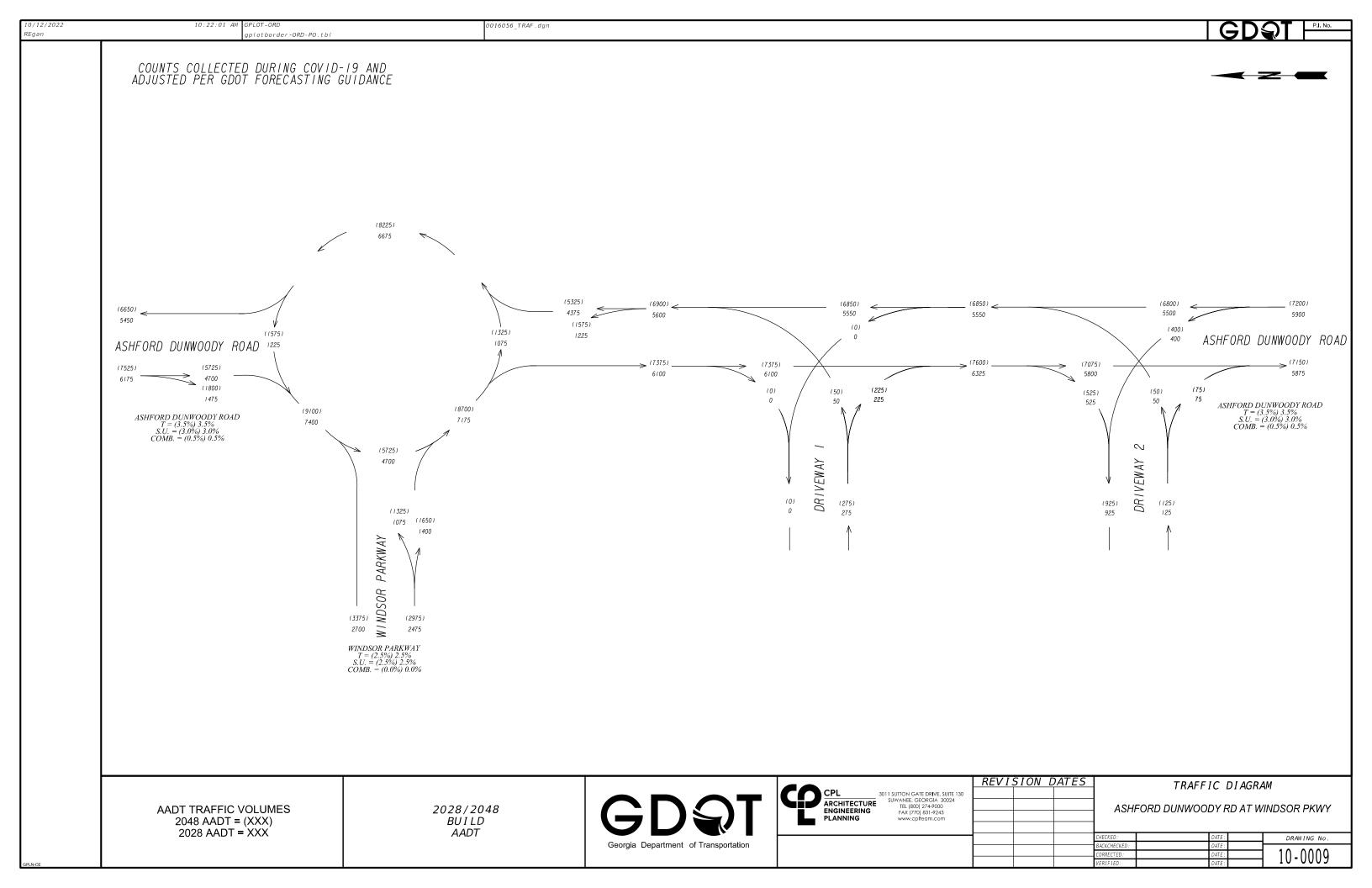


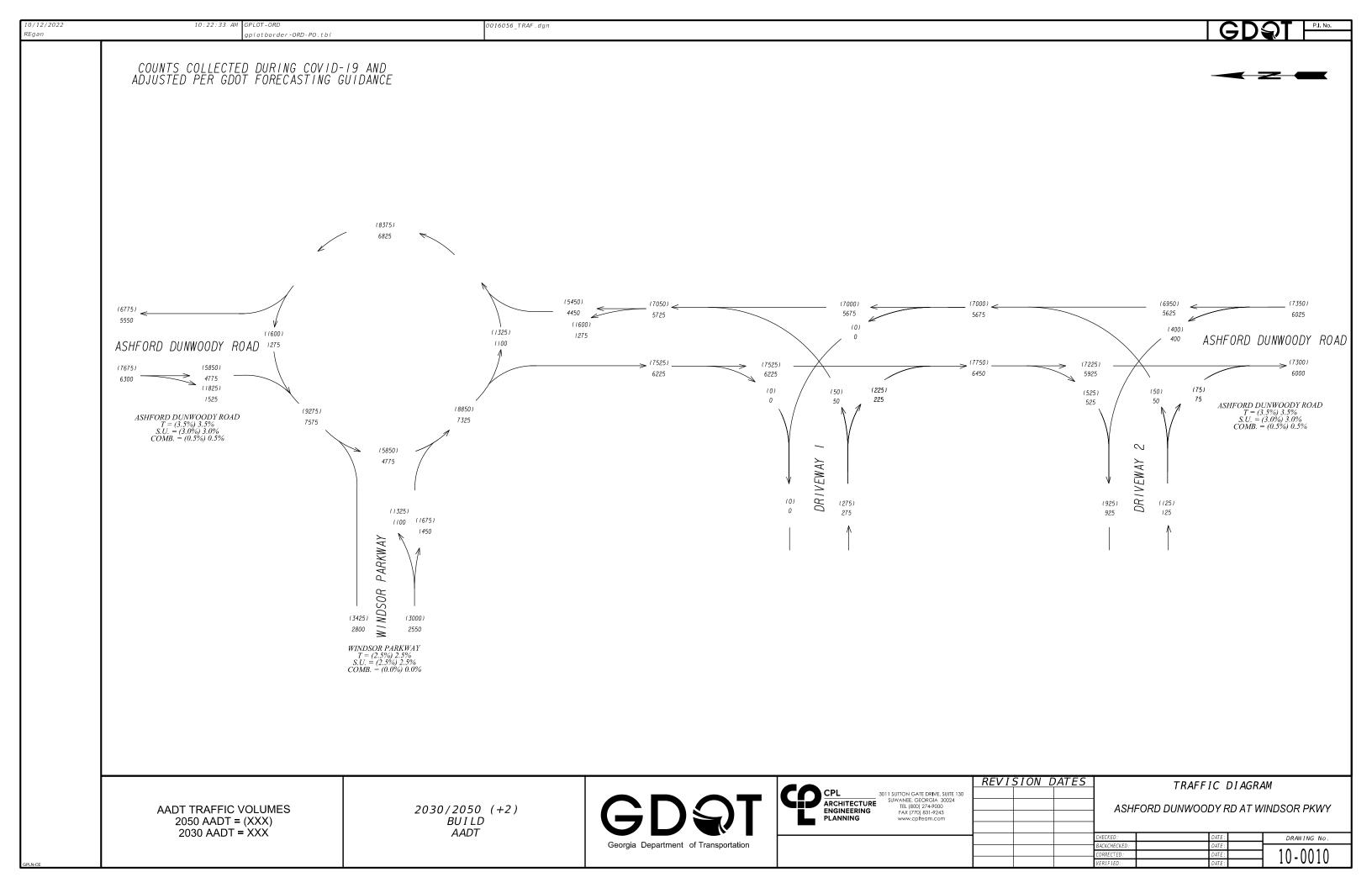


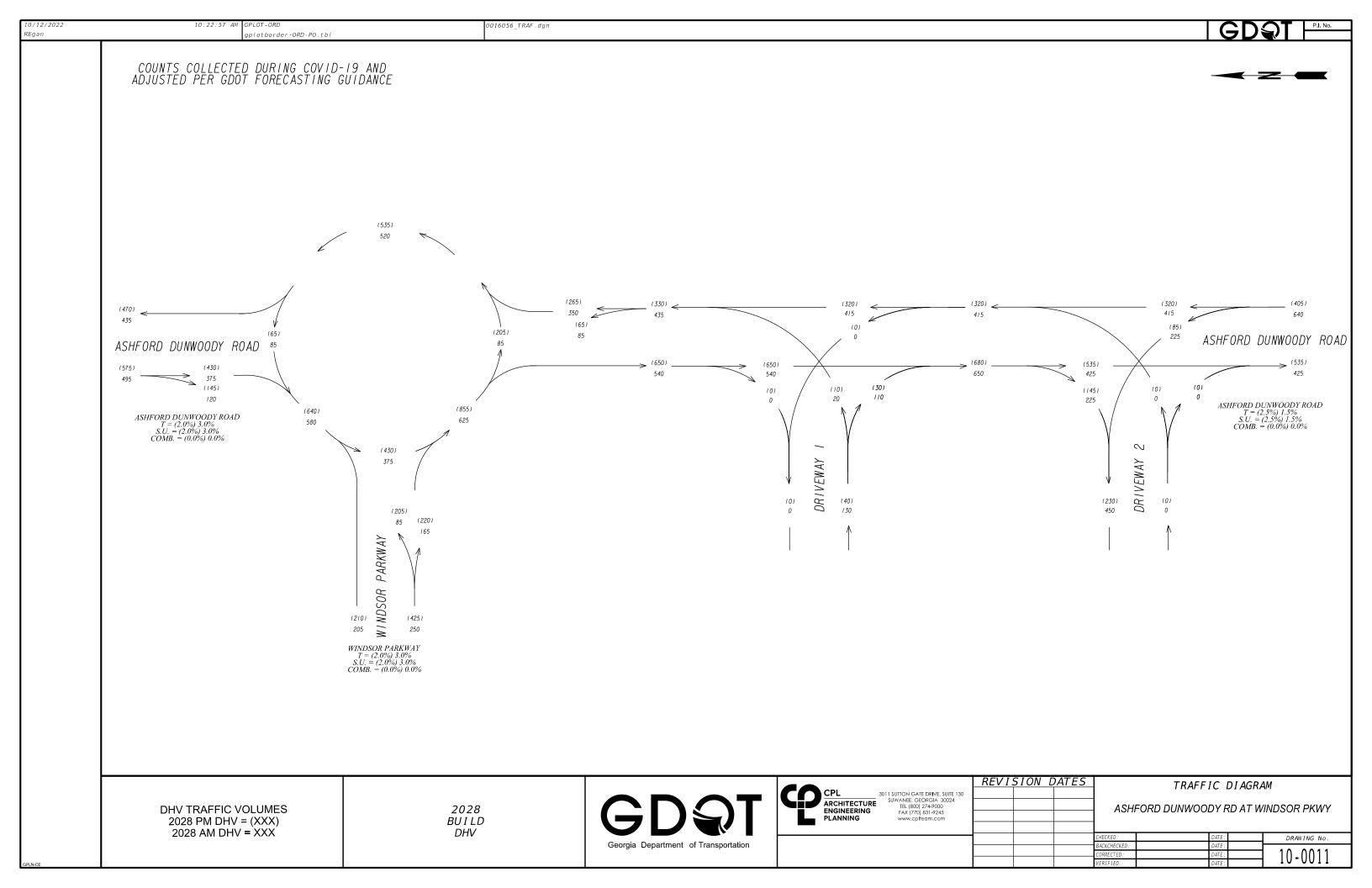


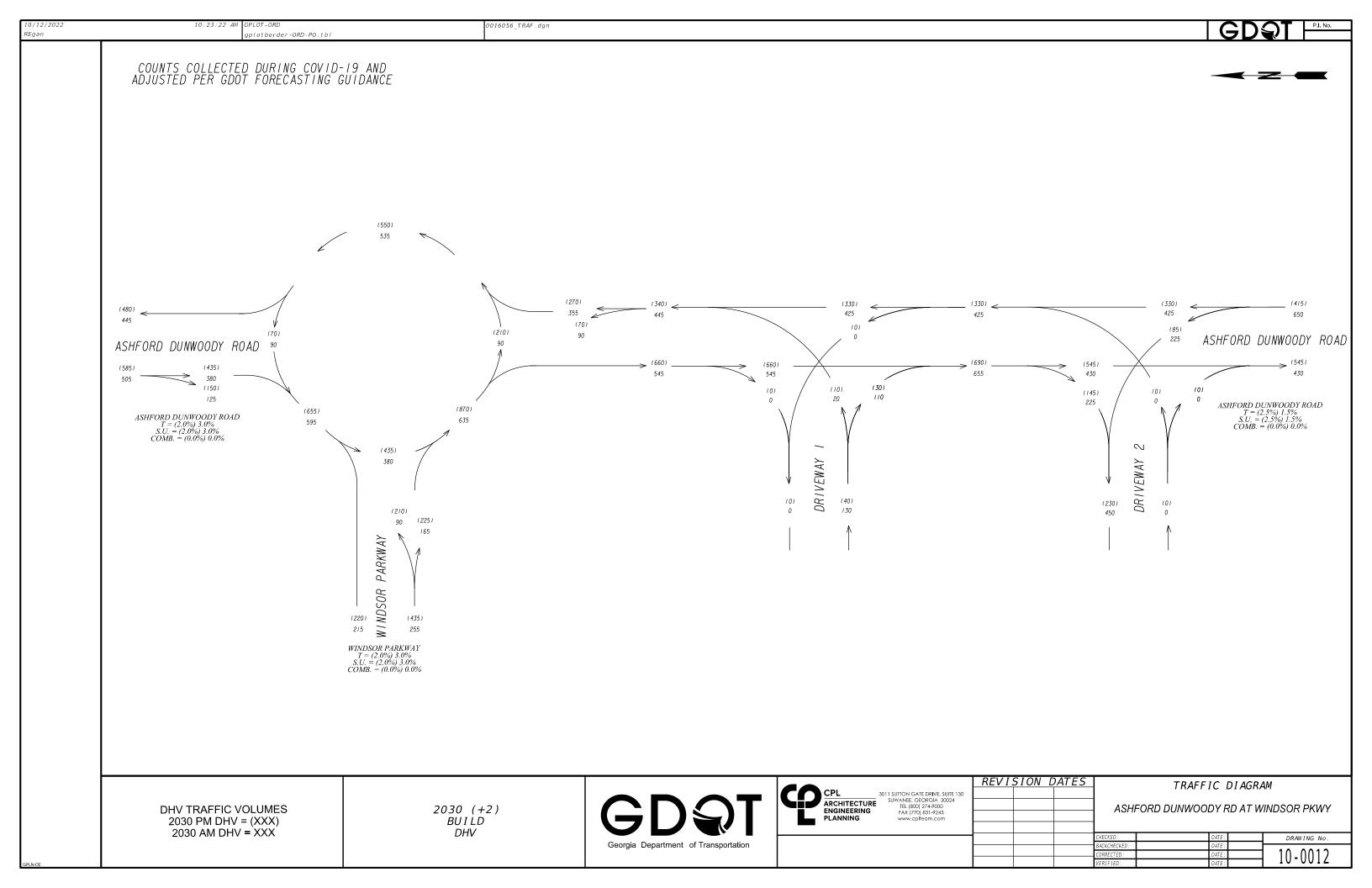


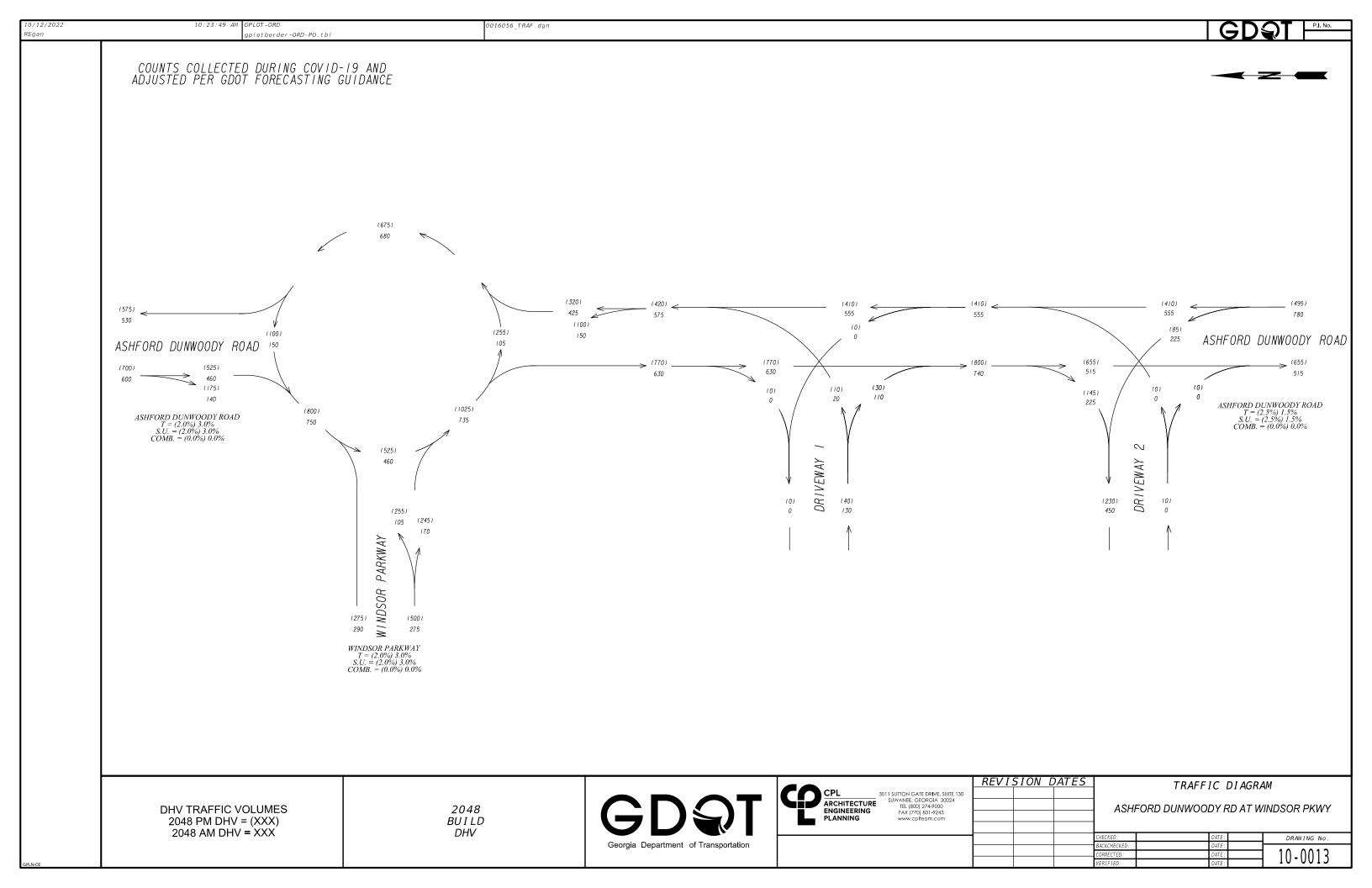


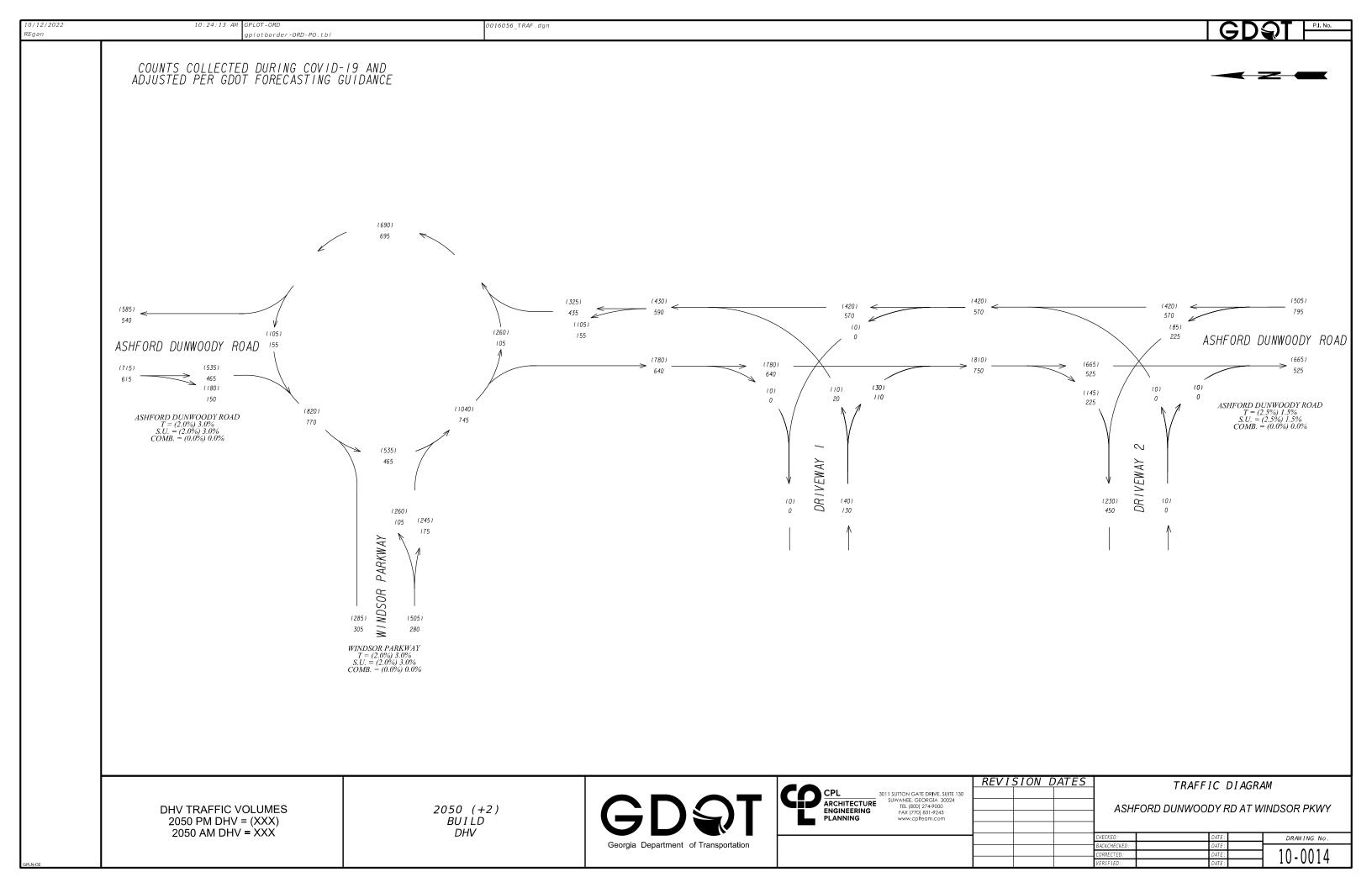












Attachment 7 Capacity Analysis Summary

PI 0016056 – Ashford Dunwoody Rd at Windsor Parkway

GDOT District 7 – DeKalb County, GA

Capacity Analysis Summary

1. No Build

	2028 No Build											
		EB Windsor	NB Ashford Dunwoody	SB Ashford Dunwoody	Intersection							
AM	LOS	F	Α	-	В							
	Delay	53.5	8.8	-	13.6							
DN4	LOS	F	А	-	F							
PM	Delay	309.1	9.3	-	101.4							

			2048 No Build		
		Intersection			
AM	LOS	F	A	-	F
AIVI	Delay	331.9	9.6	-	73.2
DN4	LOS	F	В	-	F
PM	Delay	863.9	10.2	-	273.4

2. Roundabout

	2028 Roundabout												
		EB Windsor	NB Ashford Dunwoody	SB Ashford Dunwoody	Intersection								
Δ D 4	LOS	Α	А	А	Α								
AM	Delay	8.0	7.1	7.2	7.3								
DN4	LOS	С	А	А	В								
PM	Delay	15.4	6.8	9.0	10.6								

	2048 Roundabout											
	EB Windsor NB Ashford Dunwoody SB Ashford Dunwoody Intersection											
AM	LOS	Α	А	А	Α							
	Delay	9.8	9.7	9.8	9.7							
PM	LOS	D	А	В	С							
PIVI	Delay	31.3	8.9	13.0	17.8							

3. Traffic Signal

	2028 Signal											
		EB Windsor	NB Ashford Dunwoody	SB Ashford Dunwoody	Intersection							
AM	LOS	В	А	А	А							
	Delay	15.4	4.9	9.2	7.7							
DN4	LOS	В	A	В	В							
PM	Delay	17.5	6.1	11.5	11.1							

			2048 Signal		
		EB Windsor	NB Ashford Dunwoody	SB Ashford Dunwoody	Intersection
AM	LOS	В	А	В	Α
Alvi	Delay	19.1	5.8	10.3	8.9
DN4	LOS	С	А	В	В
PM	Delay	22.7	8.2	17.4	15.5

Limited Scope Project Concept Report – Page 19 County: DeKalb

P.I. Number: 0016056

Attachment 8 ICE Report

GDOT INTERSECTION CONTROL EVALUATION (ICE) TOOL



GDOT PI#: 0016	6056	Requ	est By:	City of	Brookh	naven										2021	EXIST	ING Y	EAR V	OLUM	ES	/	
			1 .							_			CH SP		.Rd		460 (535	5) [1082	5]				
County: DeK	alb		G	DOT D	istrict:	7 - Metr	o Atlan	ta			Ashfor		n. Rd: Pkwy:		- Dun	(0)	(135)	(400)	(0)			ľ	N
Major Road: Ashf	ord Dur	n. Rd	Road	Minor .	Arterial		Speed	40	mph		VVIII	uosr i	PKWY:	19%	SB Ashford Dun. Rd	0	110	350	0		WB V	/indosr	Pkw
			Class				Limit			_					SB As	Peds	Ϋ́À	Û	₽>	Peds	0	(0)	
Crossing Road: Wind	dosr Pk	Ny	Class:	Major	Collect	or	Speed Limit:	< 35	mph				2,	(195)	80	±₽`	2021	ntersectio	n Daily	Ŷ Ŀ z	0	(0)	[0]
Major Rd Direction: Nort	h/South	Area	a Type:	Urban]						40 (4	(0)	0	⇒		ng Volume		4	0	(0)	0) 0
		-				1	1			1			240 (410) [4825]	(215)	160	₹>		13,275	i	₽	0	(0)	
Intersection Control: Con	ventiona	al (Minor	r Stop)			Pro	ject ID:						325]	(1)	0	Peds	ф	Û	क्रे	Peds	Rd		
Prepared By: CPL							Date:	10/27	//2022				EB W	indosr l	kwy		65	325	0	0	Ashford Dun. Rd		
							1			_	PEAK	(HR	% TRU	ICKS:			(60)	(245)	(0)	(0)	hford		
Project Purpose: Impr	ove sat	ety and	operati	ions at t	ne inte	rsection	1.				EB	WB	NB	SB				390 (305	5) [10900		NB As		
		1									1%	1%	2%	2%							Z		
, and the second	2021			2028	OPEN	ING YI	EAR V	OLUM	ES		<u> </u>		l			204	18 DES	IGN Y	EAR V	OLUN	IES		
3 1	2028		8	4	195 (575	5) [11625	5]	1							8	-	600 (665	5) [1417	5]				
, ,	2048		Ashford Dun. Rd	(0)	(145)	(430)	(0)								Dun	(0)	(140)	(525)	(0)				
	1.0%		hford	0	120	375	0		WB \	Windosr	Pkwv				hford	0	140	460	0		WB V	/indosr	Pkw
K Factor*:	9%		SB As	Peds	لآلب	Û	₽	Peds	0	(0)	,				SB Ashford Dun. Rd	Peds	لآبي	Û	₽	Peds	0	(0)	
* K Factor = Proportion of	2	(205)	85	± ±	2028	Intersectio	n Daily	€	0	(0)	[0]		N	(255)	105	→	2048	ntersectio	n Daily	Ŷ Ŀ	0	(0)	[0]
average annual daily traffic occurring in the highest one	50 (4:	(0)	0	⇒		ing Volume		4	0	(0)	[0] (0) 0		275 (50	(0)	0	⇒		ng Volume		4	0	(0)	0 (0) [0]
hour of the day	250 (425) [5175]	(220)	165	₹>		14,250)	F	0	(0)			(500) [6350]	(245)	170	P		17,400	ı	Œ	0	(0)	
	175]	(0)	0	Peds	ক্ম	①	Ŕ	Peds	器	, ,	<u> </u>		350]	(0)	0	Peds	ব্দ	①	क्रे	Peds	Rd	` ,	
LEGEND:	EB V	Vindosr	Pkwy		85	350	0	0	Dun.				EB W	indosr I	Pkwy		150	425	0	0	Ashford Dun. Rd		
					(65)	(265)	(0)	(0)	Jord								(100)	(320)	(0)	(0)	nford		
000 = ΔM Poak Δn	nroach V	olume							1 ==								٠, /	٠ /					
000 = AM Peak Ap (000) = PM Peak Ap	'				. ,	435 (330)) [1170	01	B As									575 (420)) [14275	 5]	B As		
	proach V	olume			. ,	435 (330)) [1170	0]	NB Ashford Dun. Rd								ţ	575 (420)) [14275	5]	NB As		

Introduction: In 2005, SAFETEA-LU established the Highway Safety Improvement Program (HSIP) and mandated that each state prepare a Strategic Highway Safety Plan (SHSP) to prioritize safety funding investments. Intersections quickly became a common component of most states' SHSP emphasis areas and HSIP project lists, including Georgia's SHSP. Intersection Control Evaluation (ICE) policies and procedures represent a traceable and transparent procedure to streamline the evaluation of intersection control alternatives, and further leverage safety advancements for intersection improvements beyond just the safety program. Approximately one-third of all traffic fatalities and roughly seventy five percent of all traffic crashes in Georgia occur at or adjacent to intersections. Accordingly, the Georgia SHSP includes an emphasis on enhancing intersection safety to advance the Toward Zero Deaths vision embraced by the Georgia Governor's Office of Highway Safety (GOHS). This ICE tool was developed to support

defensible benefits for safety towards those ends. Tool Goal: The goal of this ICE tool is to provide a simplified and consistent way of importing traffic, safety, cost, environmental impact and stakeholder posture data to assess and quantify intersection control improvement benefits. The tool supports the ICE policy and procedures to provide traceability, transparency, consistency and accountability when

Requirements: An ICE is required for any intersection improvement (e.g. new or modified intersection, widening/reconstruction or corridor project, or work accomplished through a driveway or encroachment permit that affects an intersection) where: 1) the intersection includes at least one roadway designated as a State Route (State Highway System) or as part of the National Highway System; or 2) the intersection will be designed or constructed using State or Federal funding. In certain circumstances where an ICE would otherwise be required, the requirement may be waived based on appropriate evidence presented with a written request. (See the "Waiver" tab to review criteria that may make a project waiver eligible and for instructions to submit a waiver request to the Department). An ICE is not required when the proposed work does not include any changes to the intersection design, involves only routine traffic signal timing and equipment maintenance, or for driveway permits where the driveway is not a new leg to an already existing intersection on either 1) a divided, multi-lane highway with a closed median and only right-in/right-out access or 2) an undivided roadway where the development is not required to construct left and/or right turn lanes (as per the Driveway Manual and District Traffic Engineer).

identifying and selecting an intersection control solution that both meets project purpose and reflects overall best value in terms of specific performance-based criteria.

the ICE policy, developed and adopted to help ensure that intersection investments across the entire Georgia highway system are selected, prioritized and implemented with

Two-Stage A complete ICE process consists of two (2) distinct stages, and it is expected that the respective level of effort for completing both stages of ICE will correspond to the Process: magnitude and complexity of the intersection. Prior to starting an ICE, the District Traffic Engineer and/or State Traffic Engineer should be consulted for advice on an appropriate level of effort. The Stage 1 and Stage 2 ICE forms are designed minimize required data inputs using drop-down menu choices and limiting text entry. All fields shaded grey include drop down menu choices and all fields shaded blue require data entry. All other cells in the worksheet are locked

Stage 1: Stage 1 should be conducted early in the project development process and is intended to inform which alternatives are worthy of further evaluation in Stage 2. Stage 1 serves Screening as a screening effort meant to eliminate non-competitive options and identify which alternatives merit further considerations based on their practical feasibility. Users should Decision use good engineering judgement in responding to the seven policy questions by selecting "Yes" or "No" in the drop-down boxes. Alternatives should not be summarily Record eliminated without due consideration, and reasons for eliminating or advancing an alternative should be documented in the "Screening Decision Justification" column.

Stage 2: Stage 2 involves a more detailed and familiar evaluation of the alternatives identified in Stage 1 in order to support the selection of a preferred alternative that may be advanced Alternative to detailed design. Stage 2 data entry may require the use of external analysis tools to determine costs, operations and/or safety data that, combined with environmental and Selection stakeholder posture data, form the basis of the ICE evaluation. A separate "CostEst" worksheet tab helps users develop pre-planning-level cost estimates for each Stage 2 Decision alternative evaluated, and a separate Users Guide has been prepared to give guidance on Stage 1 and Stage 2 data entry. Once all data is entered, each alternative is scored Record and ranked, with the results reported at the bottom of the Stage 2 worksheet to inform on the best of the intersection controls evaluated for project recommendation.

Documentation: A complete ICE document consists of the combination of the outputs from either a completed and signed waiver form or both Stage 1 and Stage 2 worksheets (along with supporting costing and/or environmental documentation), to be included in the approved project Concept Report (or equivalent) or as a stand-alone document.



GDOT ICE STAGE 1: SCREENING DECISION RECORD

ICE Version 2.22 | Revised 5/6/2022

										ICE Version 2.22 Revised 5/6/2022
_	SDOT PI # 0016056 Project Location: Ashford Dun. Rd @ Windosr Pkwy Existing Control: Conventional (Minor Stop)		Note: U	p to 5 alte	rnatives					
			may be	selected a	and is ICF	. የ ኦ ፡ ር	1/1	ance.	§ /	/x® /
	red by:	Conventional (Minor Stop) CPL	Stage 1	to screen	5 or	ed in let	T. Marico	The life file	Haffic ?	The fet. The finding
Date:	reu by.	10/27/2022	fewer al	ternatives	to	The by	ight, lett	COLL DIE	ne dilla.	ner court with cigher.
Ansv cor e	ntrol type to id valuated in the justificati ersection Alto	No" to each policy question for each lentify which alternatives should be a Stage 2 Decision Record; enter on in the rightmost column ernative (see "Intersections" tab for on of intersection/interchange type)	evaluate	selected a ed; Use thi to screen ternatives e in Stage	s ICE 5 or to 2 10 10 10 10 10 10 10 10 10 10 10 10 10		S S S S S S S S S S S S S S S S S S S	No	The state of the s	Mo Build
	· ·	I (Minor Stop)	No	No	No No	No	No	No	No	No Build
	Conventional (All-Way Stop)		No	No	Yes	No	Yes	No	No	AWS would not improve operations or capcity of intersection
	Mini Rounda	bout	Yes	Yes	Yes	Yes	No	Yes	No	40mph appraoch speed too high for this alternative
	Single Lane Roundabout		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Potential solution to consider
tions	Multilane Ro	undabout	No	Yes	Yes	Yes	No	No	No	Approaches are all single lane
ersec	RCUT (stop	control)	No	Yes	No	Yes	No	No	No	Approaches are two lanes with no median. No room for u-turns.
Unsignalized Intersections	RIRO w/dow	n stream U-Turn	No	Yes	No	Yes	No	No	No	Approaches are two lanes with no median. No room for u-turns.
gnaliz	High-T (unsi	gnalized)	No	No	No	Yes	Yes	No	No	Not suitable for neighborhood.
Unsi	Offset-T Inte	rsections	No	No	No	No	No	No	No	This is a single T intersection
	Diamond Inte	erch (Stop Control)	No	No	No	No	No	No	No	Interchange not justified at this location
		erch (RAB Control)	No	No	No	No	No	No	No	Interchange not justified at this location
	No LT Lane In No RT Lane In	<u> </u>	No	No	No	No	No	No	No	
	Other unsign	alized (provide description):	No	No	No	No	No	No	No	
	Traffic Signa	I	Yes	No	Yes	Yes	Yes	Yes	Yes	Potential solution to consider
	Median U-Tเ	ırn (Indirect Left)	No	No	No	No	No	No	No	No median.
	RCUT (signa	alized)	No	No	No	No	No	No	No	Approaches are two lanes with no median. No room for u-turns.
တ္သ	Displaced Le	eft Turn (CFI)	No	No	No	No	No	No	No	Approaches are two lanes with no median.
ection	Continuous (Green-T	No	No	No	No	No	No	No	Due to ROW impacts, would not be preffered over a regular traf. signal
nters	Jughandle		No	No	No	No	No	No	No	Not appropriate for this location
lized I	Quadrant Ro	adway	No	No	No	No	No	No	No	Not appropriate for this location
Signalized Intersections	Diamond Inte	erch (Signal Control)	No	No	No	No	No	No	No	Interchange not justified at this location
	Diverging Dia	amond	No	No	No	No	No	No	No	Interchange not justified at this location
	Single Point		No	No	No	No	No	No	No	Interchange not justified at this location
	No LT Lane In No RT Lane In	•	No	No	No	No	No	No	No	
	Other Signal	ized (provide description):	No	No	No	No	No	No	No	

⁼ Intersection type selected for more detailed analysis in Stage 2 Alternative Selection Decision Record



GDOT ICE STAGE 2: ALTERNATIVE SELECTION DECISION RECORD

ICE Version 2.22 | Revised 5/6/2022

Project Location: Ashford Dun. Rd @ Windosr Pkwy

Existing Intersection Control: Conventional (Minor Stop)

Type of Analysis: Conventional Non-Safety Funded Project

District: 7 - Metro Atlanta GDO County: DeKalb Prepar

GDOT PI #: 0016056 Prepared by: CPL

Area: Urban Date: 10/27/2022

Opening / Design Year Traffic Operations	3				Crash Data: Enter most recei	nt 5		Cras	h Sev	erity		Years:	
Intersection meets signal/AWS warrants?	Meets Sign	al Warrants	Complete Streets		years of crash data		K*	A*	В*	C*	0	5	
Traffic Analysis Measure of Effectiveness	Intersect	ion Delay	Warrants Met?		Angle		0	0	0	5	2	26%	
Traffic Analysis Software Used	Syn	chro	✓ PEDESTRIANS	ре	Head-On		0	0	0	1	0	4%	
Analysis Time Period	AM Peak Hr	PM Peak Hr	✓ BICYCLES	٦Ţ	Rear End		0	0	0	4	9	48%	
2028 Opening Yr No-Build Peak Hr Intersection Delay	13.6 sec	101.4 sec	TRANSIT	rasf	Sideswipe - same		0	0	0	0	1	4%	
2028 Opening Yr No-Build Peak Hr Intersection V/C	0.87	1.59	•	S	Sideswipe - opposite		0	0	0	0	0	0%	
2048 Design Yr No-Build Peak Hr Intersection Delay	73.2 sec	273.4 sec			Not Collision w/Motor Veh		0	0	0	2	3	19%	
2048 Design Yr No-Build Peak Hr Intersection V/C ratio	1.61	2.82			TOTALS:		0	0	0	12	15	27	
				•	* Number of crashes	resultin	g in in	juries / 1	atalities	s, not nu	ımber c	of persons	
Alternatives Analysis:	Altern	ative 1	Alternative 2		Alternative 3	A	ltern	ative	4	Α	ltern	ative 5	
Proposed Control Type/Improvement:	Single Lane Roundabout		Traffic Signal		N/A		N	/A			N.	/A	
Project Cost: (From CostEst Worksheet)	(From CostEst Worksheet) Additional description here				es Additional description here Additional description here Ad				Additi	Additional description he			

Alternatives Analysis:	Altern	alive i	Aitem	alive 2	Aiteri	ialive 3	Aitern	ialive 4	Alterna	alive 5
Proposed Control Type/Improvement:		Lane dabout	Traffic	Signal	N	I/A	N	/A	N/	/A
Project Cost: (From CostEst Worksheet)	Additional de	scription here	Add LT bays a	all approaches	Additional de	scription here	Additional de	scription here	Additional des	scription here
Construction Cost	\$1,87	5,000	\$544	,000						
ROW Cost	\$408	,000	\$408	,000						
Environmental Cost	\$135	,000	\$100,000							
Reimbursable Utility Cost	\$53,	\$53,000		\$27,000						
Design & Contingency Cost	\$567,000		\$225	,000						
Cost Adjustment (justification req'd)	0	%	0	%						
Total Cost	\$3,03	8,000	\$1,30	4,000						
Traffic Operations:			!							
Traffic Analysis Software Used	Syn	chro	Syn	chro						
Analysis Period	AM Peak Hr	PM Peak Hr	AM Peak Hr	PM Peak Hr						
2048 Design Yr Build Intersection Delay	9.7 sec	17.8 sec	10.6 sec	15.9 sec						
2048 Design Yr Build Intersection V/C	0.57	0.85	0.64	0.82						
Safety Analysis:										
Predefined CRF: PDO	39	9%	39	9%						
Predefined CRF: Fatal/Inj	78	3%	40)%						
Predefined CRF Source:		ringhouse #s / 234	FHWA Clearinghouse #s 7982 / 7984							
User Defined CRF: PDO										
User Defined CRF: Fatal/Inj										
User Defined CRF Source										
(write in if applicable):										
Environmental Impacts:1										
Historic District/Property	Min	imal	Min	imal						
Archaeology Resources	No	ne	No	ne						
Graveyard	No	ne	No	ne						
Stream	Min	imal	Min	imal						
Underground Tank/Hazmat	No	ne	No	ne						
Park Land	No	ne	No	ne						
EJ Community	No	ne	No	ne						
Wooded Area	No	ne	No	ne						
Wetland		ne		ne						
Stakah aldan Daatuur			is significant (R							ent renert
Stakeholder Posture:					lea environmer	пат ітрасі фосі	imentation will	be included wit	n project conce	рі герогі
Local Community Support	- '	ortive		utral			-			
GDOT Support	Net	utral	Net	utral			L			
Final ICE Stage 2 Score:	_6	.7	6	.2						
Rank of Control Type Alternatives:		 1		2						
Final Intersection Control Selection:	1 - Single	Lane Roun			<u> </u>		1		<u> </u>	

Note: Stage 2 score is not given (shown as "-") if signal or AWS is selected as control type but respective warrants are not met



GDOT ICE TOOL: COST ESTIMATING AID

ICE Version 2.22 | Revised 5/6/2022

Project Information

Location: Ashford Dun. Rd @ Windosr Pkwy

Existing Intersection Control: Conventional (Minor Stop)

Type of Analysis: Conventional Non-Safety Funded Project

County: DeKalb GDOT District: 7 - Metro Atlanta

Area Type: Urban

Project#: 0016056 Date: 10/27/2022 Preparer: CPL

Table 1: Existing Conditions	NB Ashford Dun. Rd			SB /	SB Ashford Dun. Rd			EB Windosr Pkwy			WB Windosr Pkwy		
Movement	Left Turn	Thru	Right Turn	Left Turn	Thru	Right Turn	Left Turn	Thru	Right Turn	Left Turn	Thru	Right Turn	
Number of Lanes	0	1	0	0	1	0	0	1	0	0	0	0	
Lane Widths*	0'	10'	0'	0'	10'	0'	0'	10'	0'	0'	0'	0'	
Bay Length**	0'		0'	0'		0'	0'		0'	0'		0'	
Median Width		0'			0'			0'			0'		
Right-of-Way	0'						0'						

Table 2: Proposed Conditions	Single Lane Roundabout	Traffic Signal	N/A	N/A	N/A
Proposed Pavement Type	F.D. Asphalt	F.D. Asphalt	F.D. Asphalt	F.D. Asphalt	F.D. Asphalt
Reimbursable Utility:	Moderate	Moderate	Minimal	Minimal	Minimal
# of Driveway(s) Impacted	8	8	0	0	0
Modify/Replace Traffic Signal*	0	0	0	0	0
Lighting Poles (ea)	10	10	0	0	0
Flashing Beacons (ea)	0	0	0	0	0
RFB/PHB Ped Crossings (ea)	0	0	0	0	0
New/Replace Sidewalks (LF)	2500'	2000'	0'	0'	0'
New/Replace Cross Drains (LF)	0'	0'	0'	0'	0'
New/Replace Guardrail (LF)	0'	0'	0'	0'	0'
New Retaining Wall (LF)	210'	0'	0'	0'	0'
Bridge:New/Widen/Replace (sqft)	0	0	0	0	0
Add'l ROW/Easements/Demolition	\$0	\$0	\$0	\$0	\$0

Site Context	
Topography:	Rolling
Traffic Mgmt Plan:	Maintain Traffic
Project Size:	Single Intersection

Intersections Signal Poles Mast Arm Design Vehicle WB-50 Existing Interchange? No Roundabouts

Cost Multipliers Grading Complete: 20% Reimbursable Utility: 5% Traffic Control: 20% Project Size: 0% Prelim Engineering: 15% Project Contingency: 20%

KOW COSIS	
Prevalent ROW Type:	Mixed (Average)
ROW Cost/Acre:	
ROW Multiplier	1.6

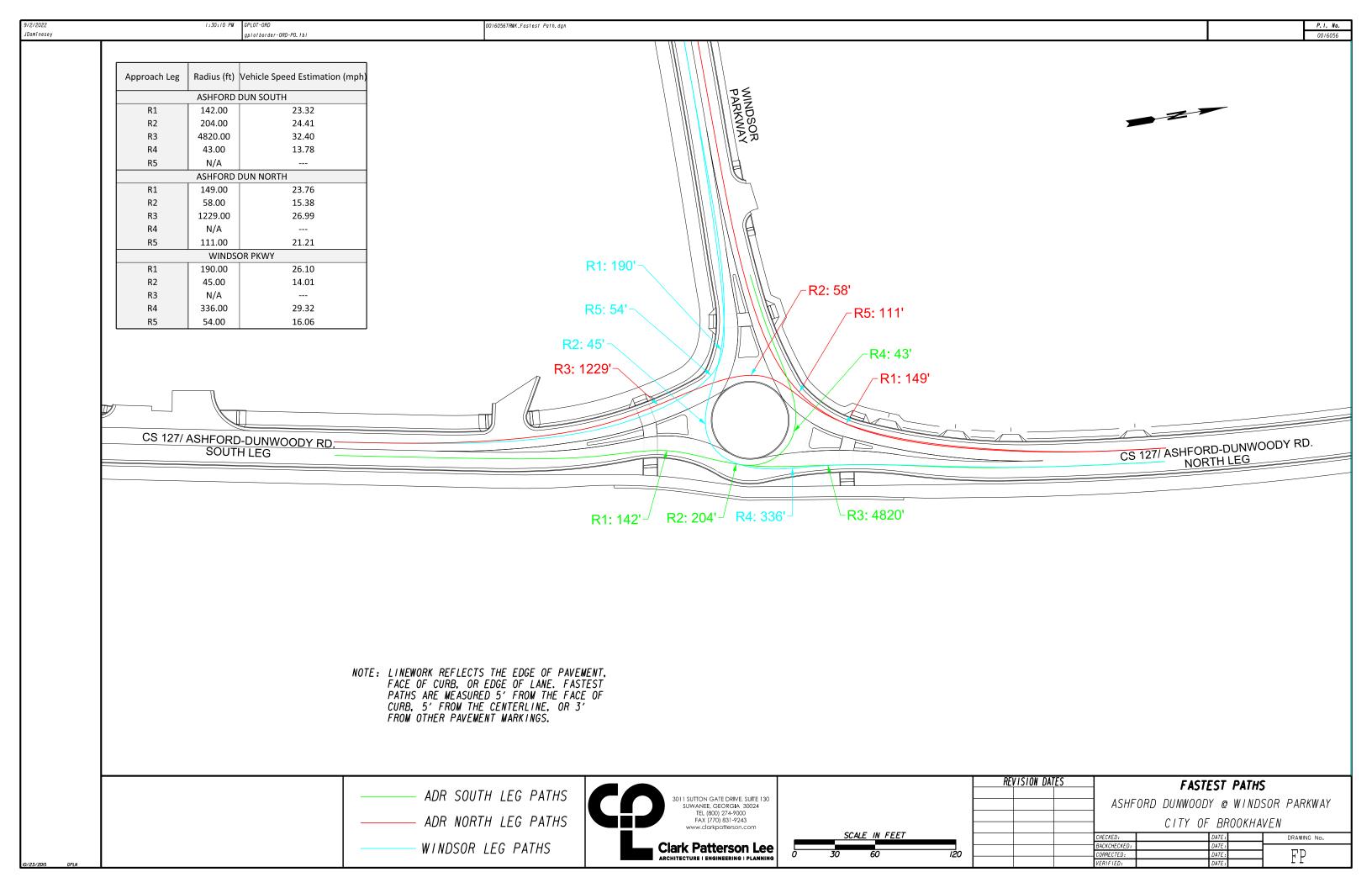
Table 3: Control Type Cost Breakdown

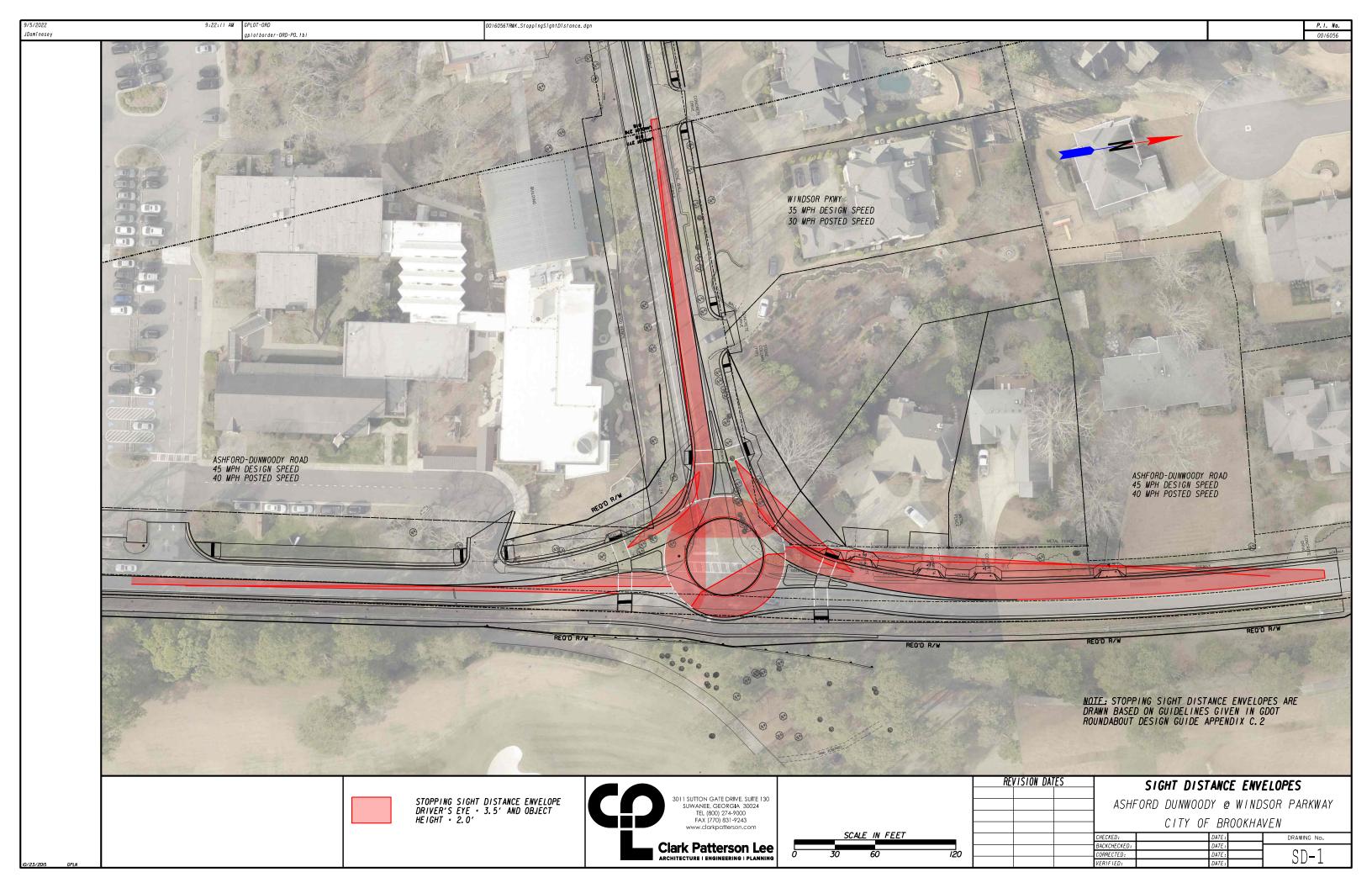
	Per Ln Mi		Single Lane	Roundabout	Traffic	Signal	N/	'A	N/A	A	N/	Ά
Pay Item	Unit Cost	Unit Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
New Construction (Base & Pave)	\$500K/LM	\$9.47/sqft	20,426	\$261,125	16,000	\$151,515			#N/A	#N/A		
Roadway Mill and Overlay	\$64K/LM	\$1.21/sqft	0	\$0	0	\$0			#N/A	#N/A		
Urban C&G/Drainage - both sides	441-6720	\$22.00/LF	3603	\$107,016	4,000	\$88,000			#N/A	#N/A		
Rural Typ Drainage - both sides	\$150K/LM	\$2.84/LF	0	\$0	0	\$0			#N/A	#N/A		
Concrete Island (sqyd)	n/a	\$75.49/syd	360	\$36,688	0	\$0			#N/A	#N/A		
Median Landscaping	\$100K/LM	\$1.89/LF	4500	\$11,506	0	\$0			#N/A	#N/A		
Typical Driveways Impacted (ea)	n/a	\$7,500 ea	8	\$81,000	8	\$60,000			#N/A	#N/A		
Typical E&S Control Temp/Perm	\$150K/LM	\$34.09/LF	1500	\$69,034	2,000	\$68,182			#N/A	#N/A		
Roundabout Truck Apron (sqft)	n/a	\$23.00/sqft	2199	\$68,287	0	\$0			#N/A	#N/A		
Signing & Marking	\$0	\$22.73/LF	1,500	\$46,028	2,000	\$45,460			#N/A	#N/A		
Flashing Beacon (ea)	n/a	\$20,000 ea	0	\$0	0	\$0			#N/A	#N/A		
New Traffic Signal (Mast Arms)	674-1000	\$182,575	0	\$0	0	\$0			#N/A	#N/A		
Lighting (per pole)	n/a	\$4,700 ea	10	\$63,450	10	\$47,000			#N/A	#N/A		
Signalized Ped Crossings (ea)	n/a	\$5,782 ea	0	\$0	0	\$0			#N/A	#N/A		
6' Sidewalk (LF)	n/a	\$41.95/LF	2,500	\$141,581	2,000	\$83,900			#N/A	#N/A		
New/replace cross drains (LF)	n/a	\$56.37/LF	0	\$0	0	\$0			#N/A	#N/A		
Typical Guardrail (LF)	n/a	\$70.00/LF	0	\$0	0	\$0			#N/A	#N/A		
Retaining Wall (LF)	n/a	\$633.25/LF	210	\$179,526	0	\$0			#N/A	#N/A		
Bridge widen/replace (SF)	n/a	\$210/sqft	0	\$0	0	\$0			#N/A	#N/A		
Env Costs (from Stage 2 impacts)	n/a	n/a	0	\$135,000	0	\$100,000			#N/A	#N/A		
Grading Complete - 20%	n/a	n/a		\$486,098		\$0				#N/A		
Traffic Control - 20%	n/a	n/a		\$324,065		\$0				#N/A		
Reimbursable Utility	n/a	n/a		\$53,262		\$27,203				#N/A		
Preliminary Engineering - 15%	n/a	n/a		\$243,049		\$96,609				#N/A		
Contigency - 20%	n/a	n/a		\$324,065		\$128,811				#N/A		
ROW Cost/Acre: Mixed (Average)	n/a	\$510,770ac		\$255,385		\$255,385				#N/A		
Add'l ROW / Displacement / Demo	n/a	n/a		\$0		\$0				#N/A		
ROW Multiplier - 1.6	n/a	n/a		\$153,231		\$153,231				#N/A		
Project Scale Reduction - 0.0%	n/a	n/a		\$0		\$0				#N/A		

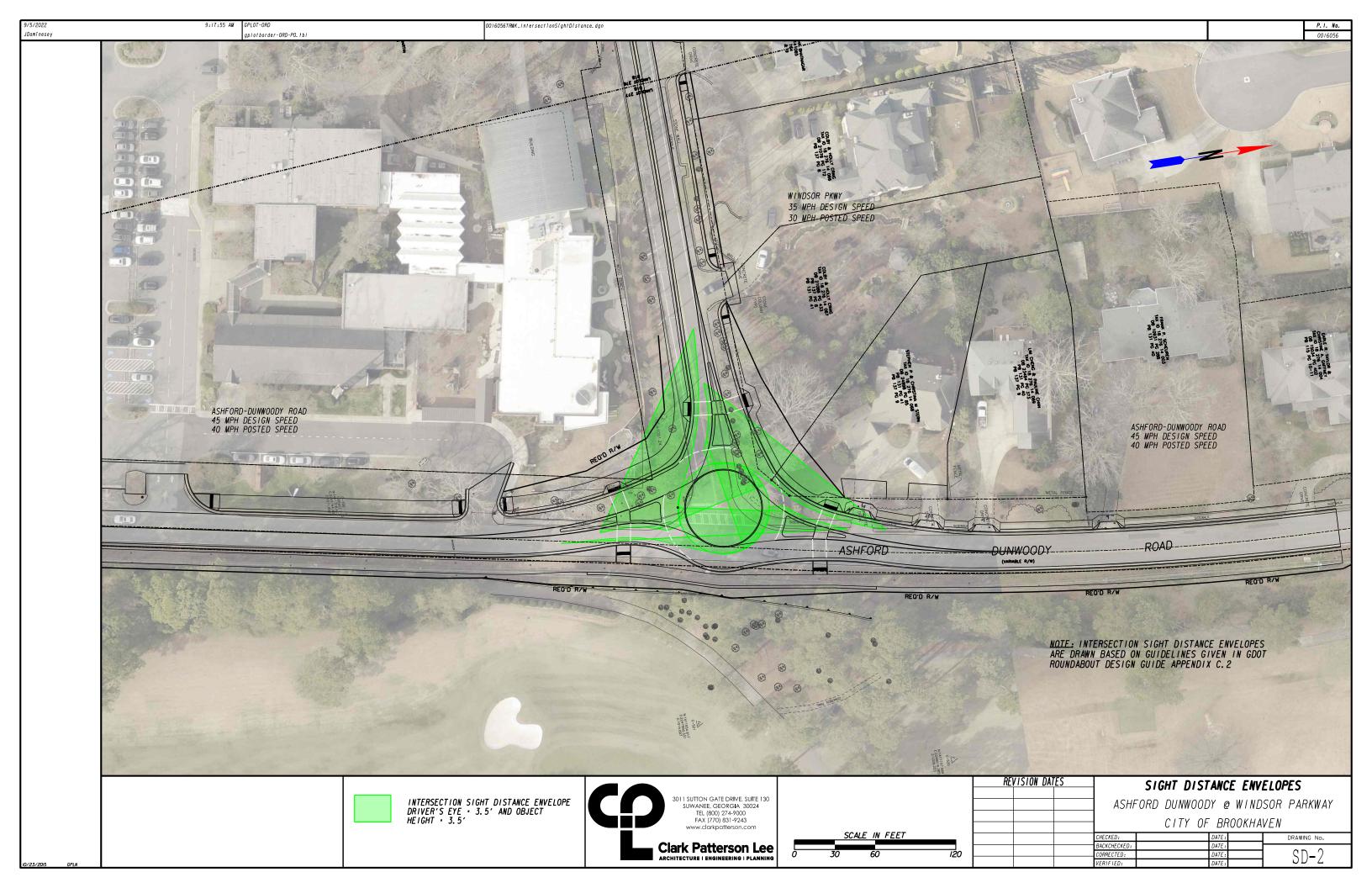
Table 4: Assumption Adjustments/Quantity Overrides

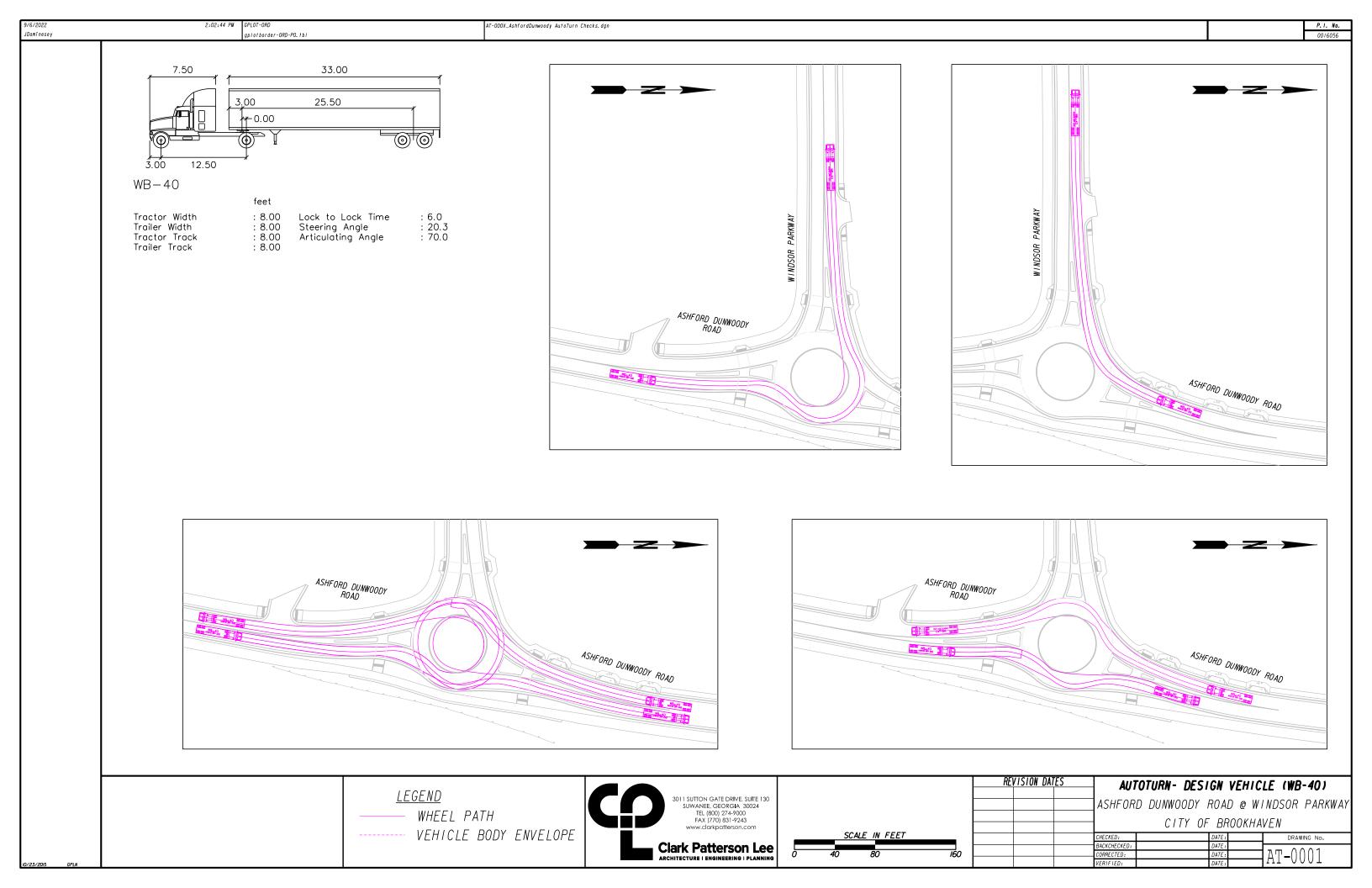
Alternative Evaluated	Assumptions:	Pavement	Calculated ROW (ac)	User Override*	Calculated Pavement	User Override*	Major ST Const Limits	User Override*	Minor ST Const Limits	User Override*
Single Lane Roundabout	Low Approach Speeds	F.D. Asphalt	0.40	0.5	20,426	0.0	500	1,000.0	500	0.0
Traffic Signal	Pave/Overlay Intersection	F.D. Asphalt	0.00	0.5	16,000	0.0	1,000	0.0	1,000	0.0
N/A	#N/A	F.D. Asphalt	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
N/A	#N/A	F.D. Asphalt	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
N/A	#N/A	F.D. Asphalt	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

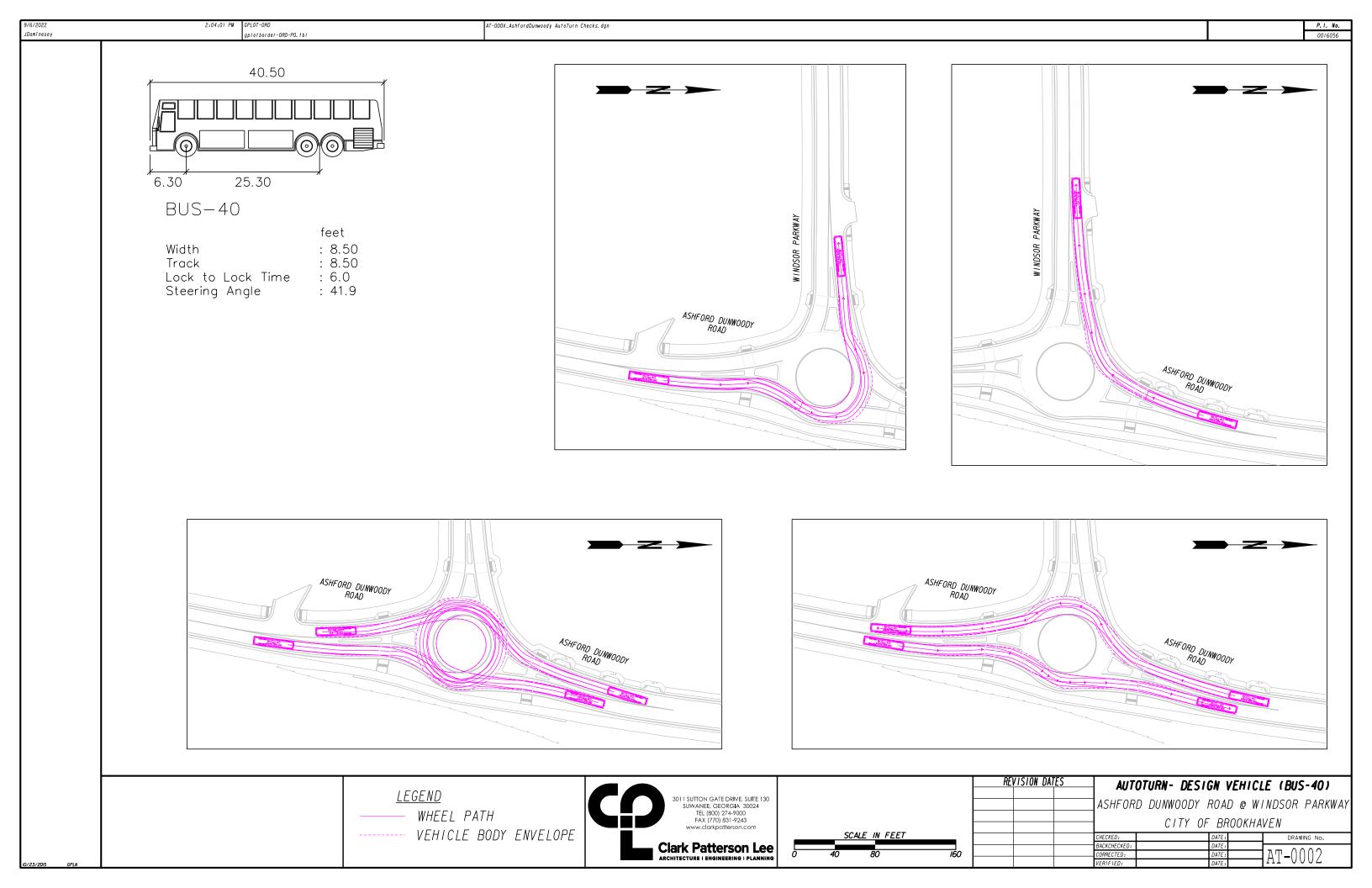
Attachment 9 Roundabout Data

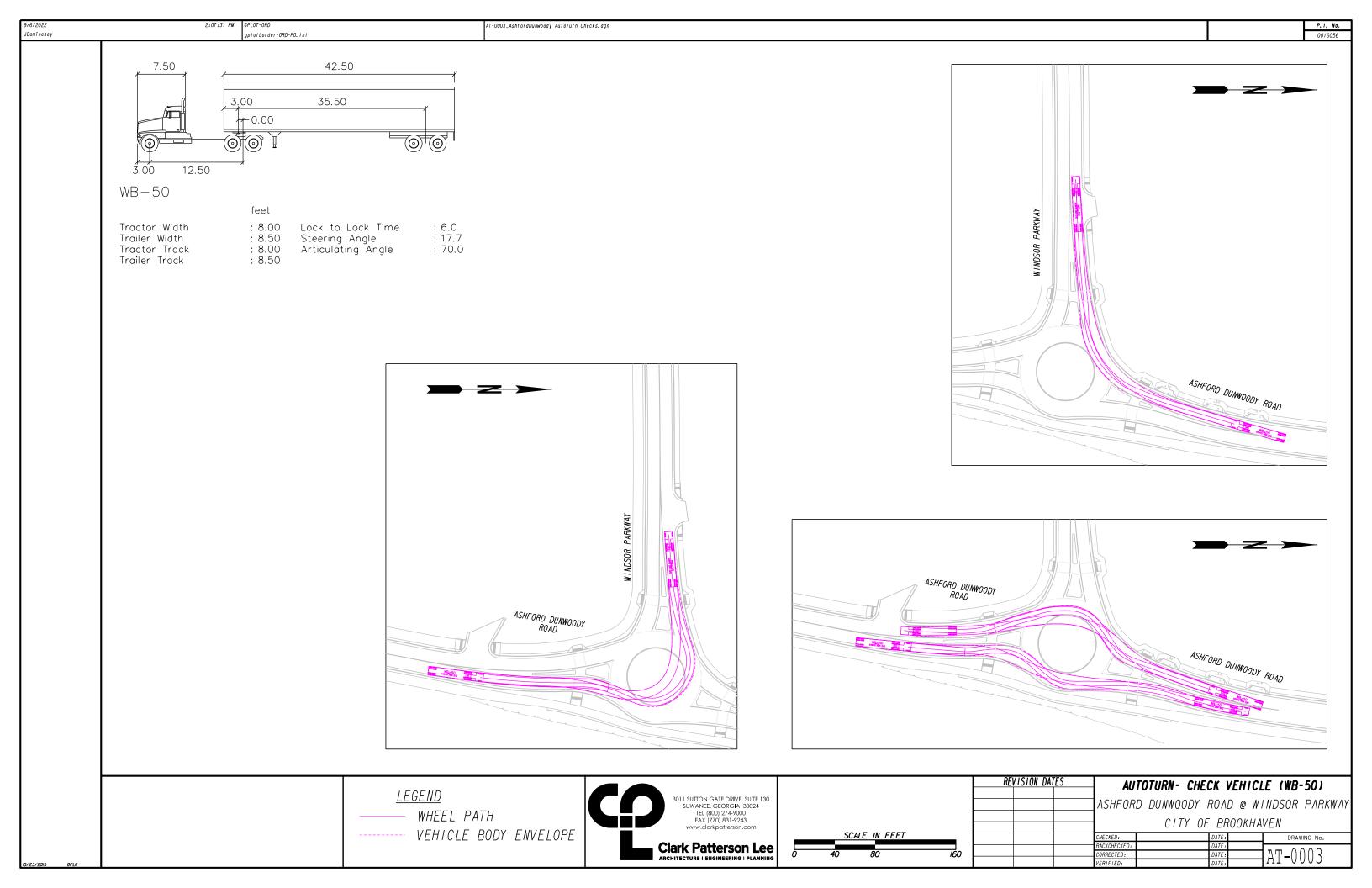


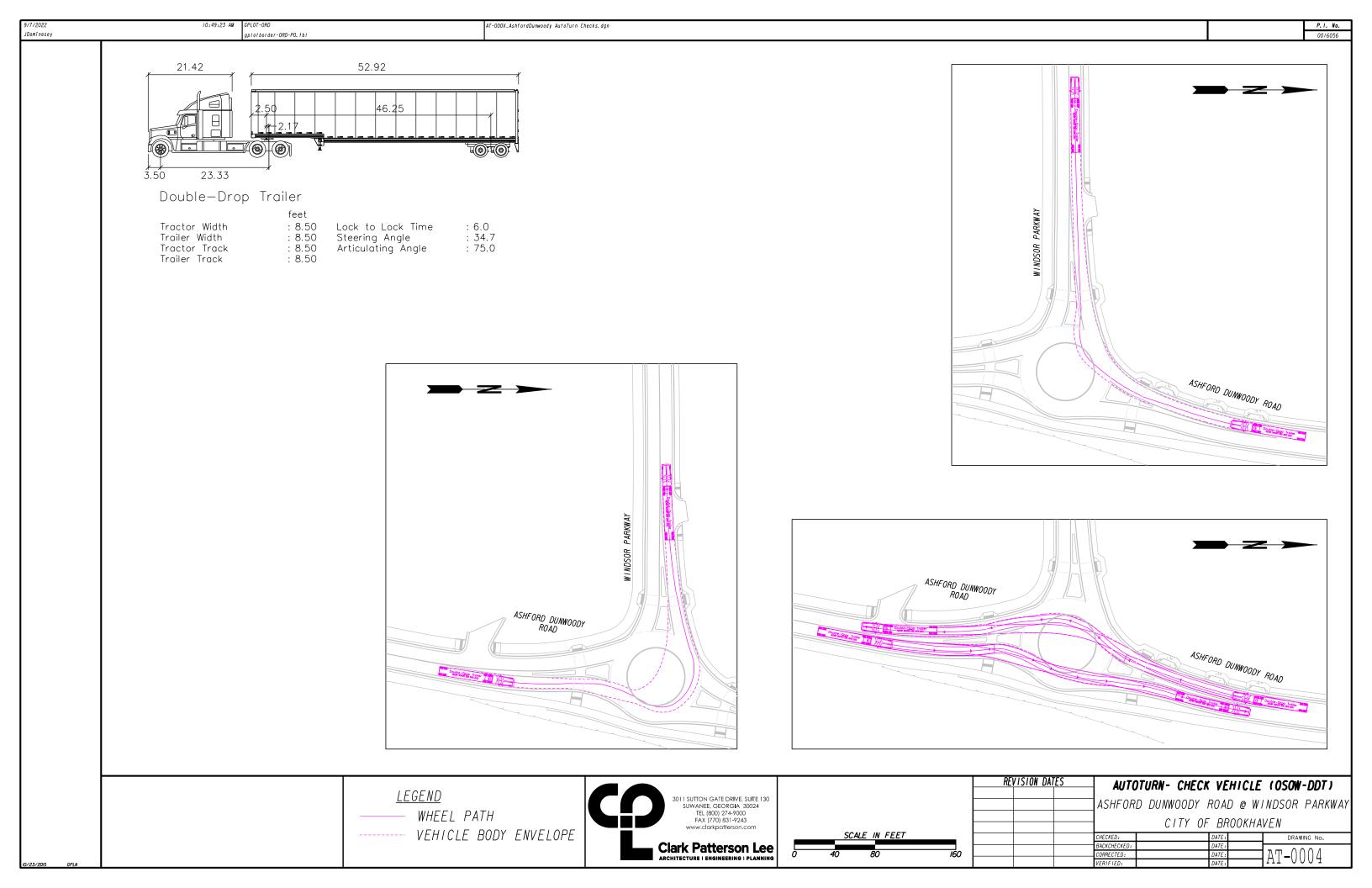


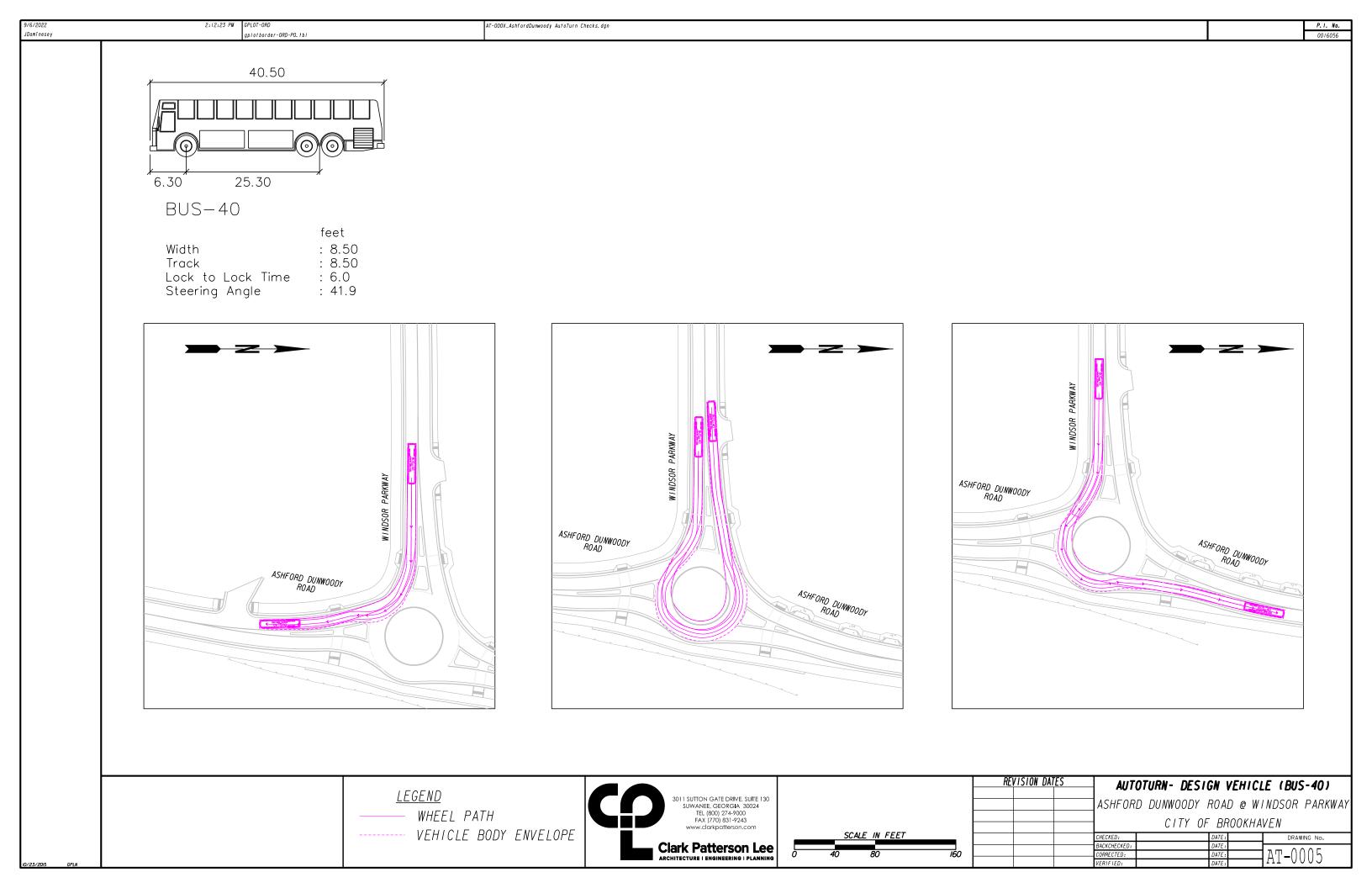


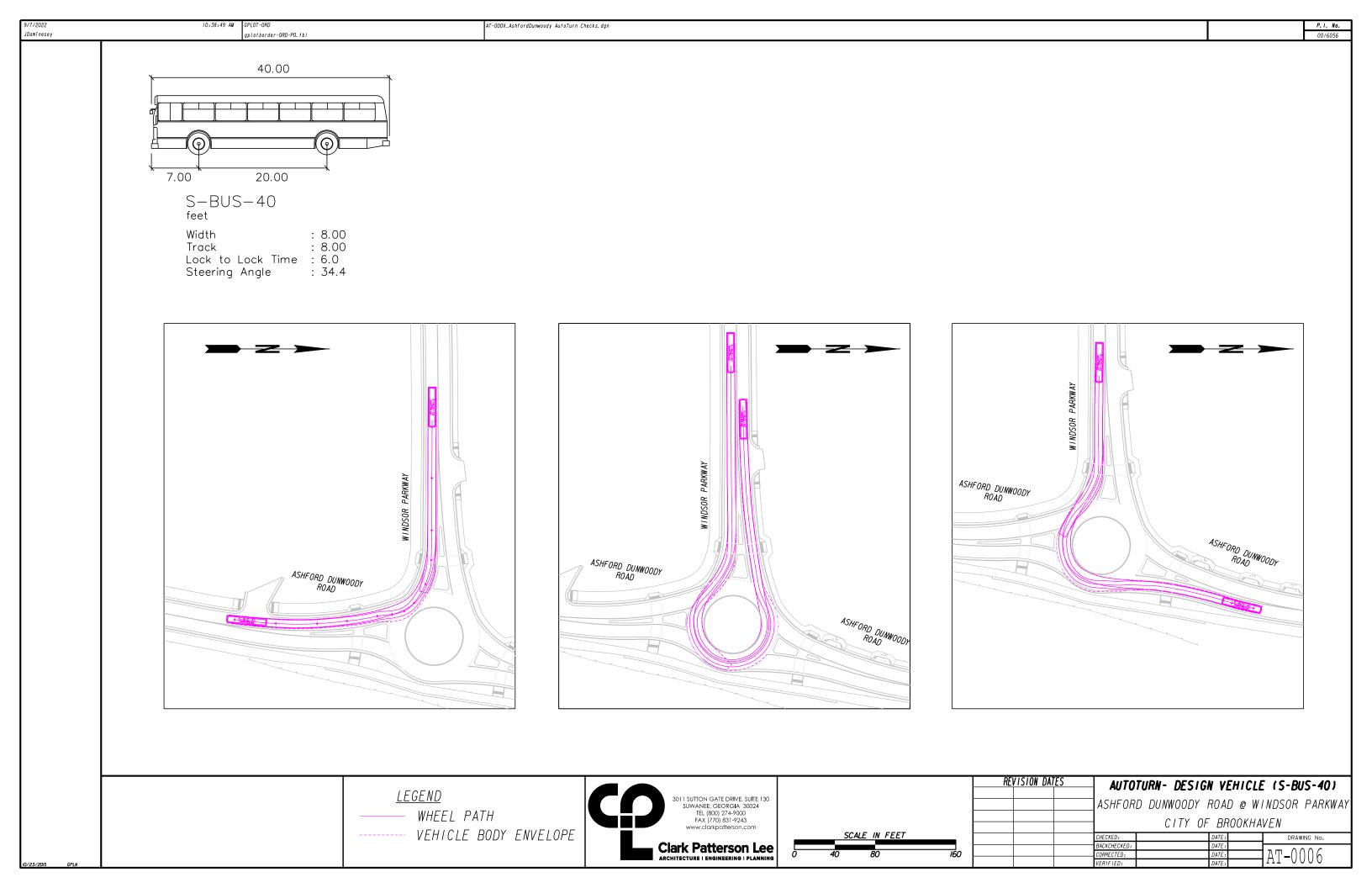


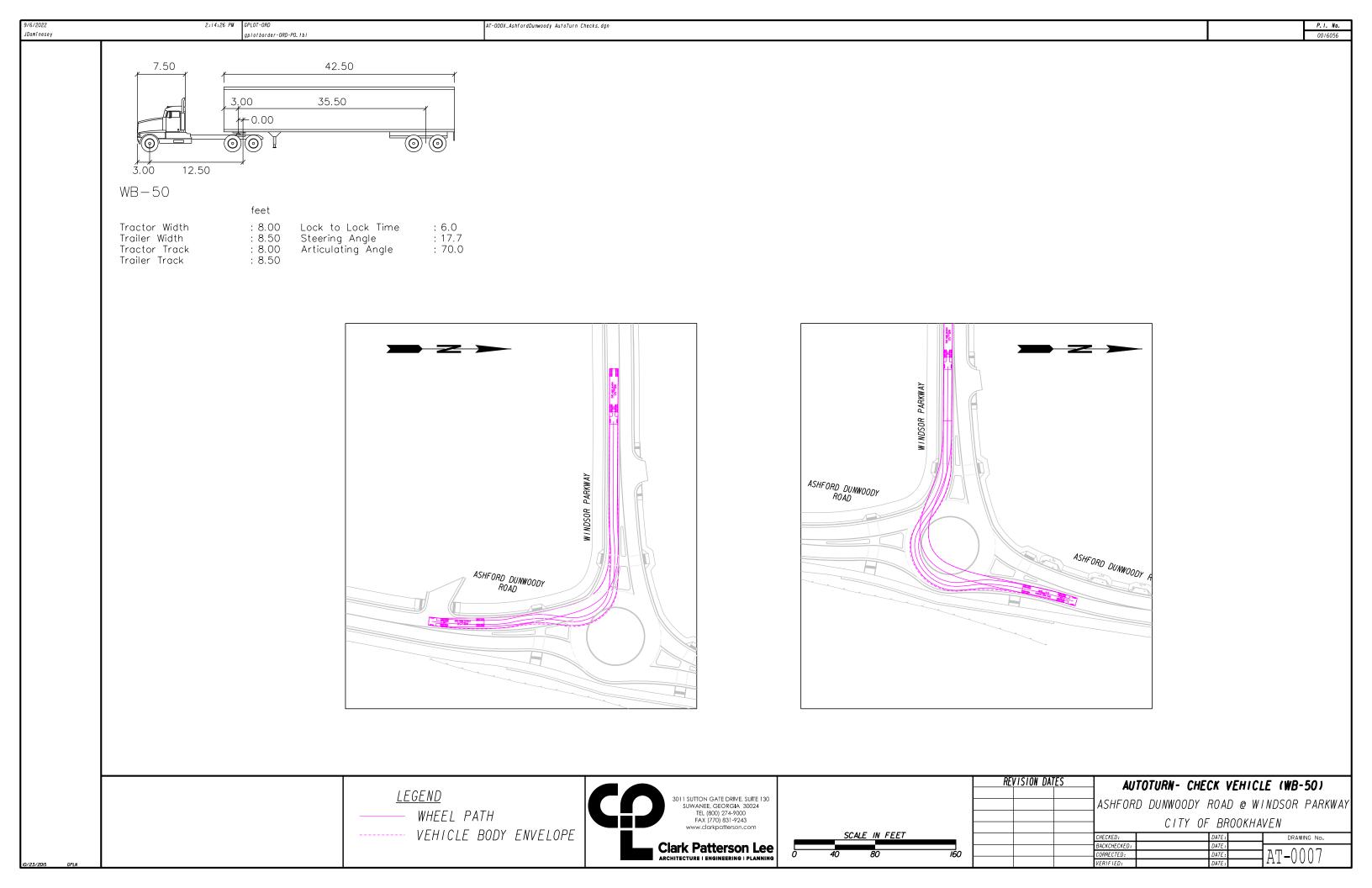


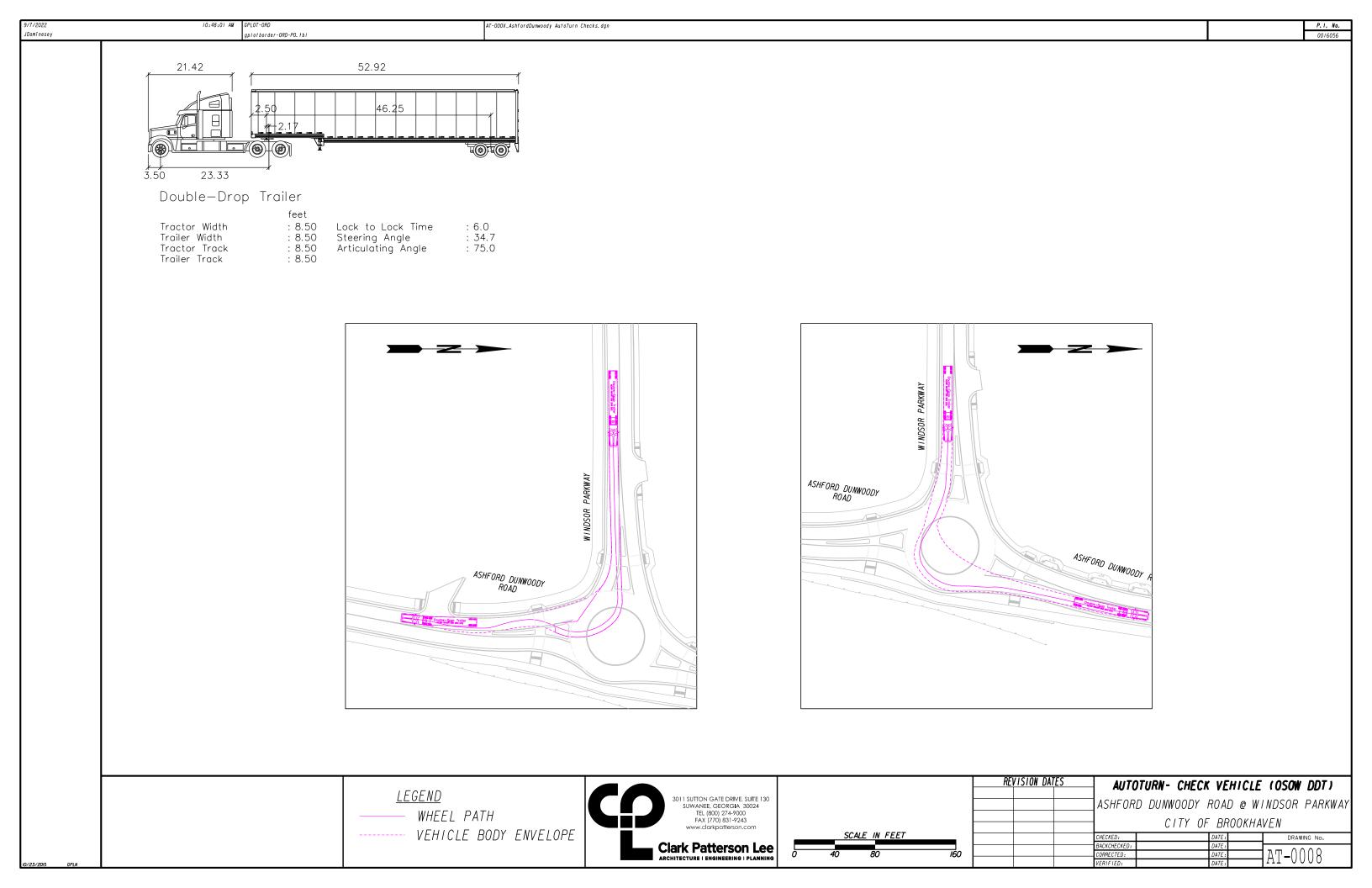












Felecia Basolo

From: RoundAbouts <RoundAbouts@dot.ga.gov>
Sent: Monday, September 19, 2022 3:30 PM

To: Felecia Basolo; RoundAbouts

Cc: Brian Miller

Subject: [EXTERNAL] RE: 0016056

[External Email] This email originated from outside of the Atlas mail system. Please use caution when opening attachments.

Good afternoon Felecia,

Thank you for the information! We do not need additional information at this time.

Thanks,

Laura Nesbitt, EIT - RAID Team

Roundabout & Alternative Intersection Design Office of Traffic Operations 404.635,2926

From: Felecia Basolo <Felecia.Basolo@oneatlas.com> **Sent:** Wednesday, September 7, 2022 3:35 PM

To: RoundAbouts < RoundAbouts@dot.ga.gov> **Cc:** Brian Miller < bmiller@cplteam.com>

Subject: RE: 0016056

Hello RAID!

Please see the files within the following link and let us know if the Roundabout design could be validated. If any additional information could be helpful, please let us know.

http://files.maai.net/filevista/link/9bdd268ced9146379a4396b21232fd7b.zip

Thank you,



Felecia Basolo

Local Administered Projects Senior Project Manager GDOT Office of Program Delivery

O: 770.263.5945

From: RoundAbouts < RoundAbouts@dot.ga.gov Sent: Wednesday, September 7, 2022 3:07 PM



December 17, 2021

Mark Lawing
Local Administered Projects Program Manager
Office of Program Delivery
Georgia Department of Transportation
One Georgia Center – 25th Floor
600 West Peachtree St. NW
Atlanta, GA 30308

RE: PI 0016056 Preferred Improvement Alternative

trice S. Kapp:

The City of Brookhaven has great interest in the CS 127/Ashford Dunwoody Road at CS 145/Windsor Parkway intersection improvement project (PI# 0016056). This intersection was recommended as a priority project by the 2017 Ashford Dunwoody Road Corridor Study. The City is in support of the roundabout alternative as the preferred improvement for this project.

Sincerely,

Patrice Ruffin,

City of Brookhaven, GA Assistant City Manager

Attachment 10 MS4 Concept Summary Report



MS4 POST-CONSTRUCTION STORMWATER REPORT

Project Name:	Submittal Date:
City/County: <u>DeKalb</u>	Agency/Company: <u>CPL</u> Let Date: <u>04/15/2024</u>
District: 7	Contact Phone: <u>678.318.1008</u>
	Contact Email: <u>BMiller@CPLteam.com</u>
Milestone Submittal Design-Bid-Build: 🗆 PFPR	☐ FFPR ☐ Addendum
Milestone Submittal Design-Build: 🗆 Costing	Plans 🗆 Final Plans 🗆 Addendum
General Project Information:	
Is there a Project Level Exclusion that applies to this partial yes, please indicate which of the following exclusion. Roadway not owned or operated by GDOT Maintenance or safety project (multiple uncornornornornornornornornornornornornorno	usions apply: nnected sites disturbing < 1 acre) red or R/W plans submitted on or before June oment project adding < 5,000 ft ² of impervious
Is there an Outfall Level Exclusion that applies to this	project: 🗆 Yes 🗆 No
If yes, please indicate in Attachments B and C	
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro	ting Typical: Urban* Rural No. Lanes_2_ posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter.
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information:	posed Typical: Urban* ⊠ Rural □ No. Lanes_2_
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter.
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information:	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter.
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No Does the project discharge to a trout st Submittal Requirements:	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter.
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No Does the project discharge to a trout st Submittal Requirements: Yes / No	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter. ream?
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter. ream?
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter. ream? (Attachment B)
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter. ream? (Attachment B)
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter. ream? (Attachment B) ea Summary
Disturbed Area of Site:1.95acres Exis Impervious Area Added:0.67acres Pro Net Length of Project:0.38miles * Discharge Information: Yes / No	posed Typical: Urban* Rural No. Lanes_2_ In this instance, "urban" means curb and/or gutter. ream? (Attachment B) ea Summary

PE Seal, Signature, & Date Note: Not required if report is prepared by GDOT

MS4 Concept Report Summary

Attach the following checklist information to the Concept Report Template:

here a Project Level Exclusion that applies to this project: No Yes If yes, please indicate which of the following exclusions apply: Roadways that are not owned or operated (maintained) by GDOT may not require post-construction BMPs
Coordinate with the appropriate local government or entity to determine stormwater management requirements.
\square The project location is not within a designated MS4 area.
☐ Maintenance and safety improvement projects whereby the sites are not connected and disturbs less than one acre at each individual site. This includes projects such as repaving, shoulder building, fiber optic line installation, sign addition, and sound barrier installation.
□ Projects that have their environmental documents approved or right-of-way plans submitted for approval or before June 30th, 2012.
☐ Road projects that disturb less than 1 acre or for site development projects that add less than 5,000 ft² of impervious area.

P.I. Number: 0016056

Attachment 11 Concept Team Meeting Minutes



May 10, 2021

PI 0016056 DeKalb County CS 127/Ashford Dunwoody Road @ CS 145/Windsor Parkway Concept Meeting Minutes

Attendees:

Clark Kennedy	CPL	CKennedy@CPLteam.com
Olivia Lobban	CPL	OLobban@CPLteam.com
Jennifer Harper	CPL	JHarper@CPLteam.com
Lauren Leary	CPL	LLeary@CPLteam.com
George Baldwin	GDOT OPD	GBaldwin@dot.ga.gov
Jason Mobley	GDOT OPD	JMobley@dot.ga.gov
Krystal Stovall-Dixon	GDOT OPD	KStovall-Dixon@dot.ga.gov
Don Sherrill	Brookhaven	Don. Sherrill @ Brookhaven Ga.gov
Andy Kennedy	Brookhaven	Andy.Kennedy@BrookhavenGa.gov
Donn Digamon	GDOT Bridge	DoDigamon@dot.ga.gov
Jerry Guo	GDOT NEPA	JGuo@dot.ga.gov
Jonathan McLoyd	GDOT Planning	JoMcLoyd@dot.ga.gov
Lee Upkins	GDOT D7 Utilities	LUpkins@dot.ga.gov
Andrew Pearson	GDOT TMC	APearson@dot.ga.gov
Marquitrice Mangham	ARC	MMangham@atlantaregional.org
Thomas Lee	Volkert	Thomas.Lee@Volkert.com
Meg Pagan	Edwards-Pitman	MPagan@Edwards-Pitman.com

Meeting Minutes:

Welcome

• GDOT PM George Baldwin opened the meeting and provided an overview of the Concept Meeting agenda.

Introductions

• GDOT PM George Baldwin asked each attendee to introduce themselves by company/team.

Project Schedule

- PI 0016056 has a Management ROW date of January 2023.
- PI 0016056 has a Management Let date of April 2024.

Powerpoint Presentation

• CPL PM Clark Kennedy walked through the Concept Report Powerpoint Presentation. The presentation focused on the following items:



PI 0016056 DeKalb County CS 127/Ashford Dunwoody Road @ CS 145/Windsor Parkway Concept Meeting Minutes May 10, 2021 Page 2 of 3

- o Existing Conditions
 - Crash Summary
 - Traffic Volumes
 - Roadway
 - Utilities/ROW
 - Environmental
 - Planning Data
- o Alternatives Analysis Preferred Solution
 - Roadway
 - Utilities/ROW
 - Environmental
 - Construction
 - Project Management

Discussion

- GDOT PM George Baldwin opened the floor for discussion and questions.
 - o GDOT NEPA Jerry Guo noted that a 3rd potential history resource had been identified through coordination with SHPO. St. Martin's Episcopal Church and School needs to be identified as an eligible resource.
 - o GDOT Bridge Donn Digamon asked about the proposed wall along the golf course. Donn Digamon stressed that the wall, including its footings, will need to be located within the Required ROW. In addition, there is an existing ephemeral stream in the location of the proposed wall that will need to be considered during the design phase.
 - This discussion also noted that there are utilities along all legs of the proposed roundabout that will likely need to be relocated.
 - o GDOT OPD AOH Krystal Stovall-Dixon pointed out that there is a proposed 8-10 foot shared-use path located along the south side of Windsor Parkway that may have impacts to the newly acknowledged historic St. Martin's Episcopal Church and School property. She noted that it may be necessary to reduce the shared-use path down to a 5-foot sidewalk depending on coordination with SHPO.
 - Brookhaven Director of Public Works Don Sherrill asked that the project team be mindful that the City of Brookhaven has a master plan that includes a 10-foot shared use path on the south side of Windsor Parkway corridor from Ashford Dunwoody Road to the City Sandy Springs.
 - o The City's commitment to the master plan includes sponsoring this project (PI 0016056) and another shared-use path on the south side of the Windsor Parkway.
 - CPL and Edwards-Pitman looked over the updated History Report after the meeting and found that only a portion of St. Martin's Episcopal Church and School property is eligible. That portion is located along Ashford Dunwoody Road and is not likely to be affected by the



PI 0016056 DeKalb County CS 127/Ashford Dunwoody Road @ CS 145/Windsor Parkway Concept Meeting Minutes May 10, 2021 Page 3 of 3

proposed shared-use path on the south side of Windsor Parkway. CPL has updated the Concept Layout to identify the boundary of this eligible resource.

- o GDOT OPD AOH Krystal Stovall-Dixon asked CPL when the final Concept Report would be ready to submit to GDOT.
 - CPL PM Clark Kennedy confirmed via follow up email that the final Concept Report will be submitted to GDOT no later than COB on Wednesday May 19, 2021.
- o After the Concept Meeting, Volkert, through coordination with the GDOT ecologist, updated the designation of the two ephemeral channels to non-buffered state waters.

Meeting Adjourned

• GDOT PM George Baldwin adjourned the Concept Meeting.