

AN ORDINANCE TO AMEND THE CAPITAL IMPROVEMENT PROGRAM (CIP) FUND AND STORMWATER FUND BUDGETS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, RECOGNIZING THE CLOSING OF CAPITAL IMPROVEMENT PROGRAM AND STORMWATER FUND PROJECTS, APPROVING OF TRANSFERS OF RESIDUAL APPROPRIATIONS TO ORIGINAL FUNDING SOURCE, PROVIDING FOR THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City appropriated funds to complete capital projects in the current and prior years; and

WHEREAS, the City is recognizing the completion of these projects (Exhibit A) and wishes to transfer the residual appropriation to original funding source; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

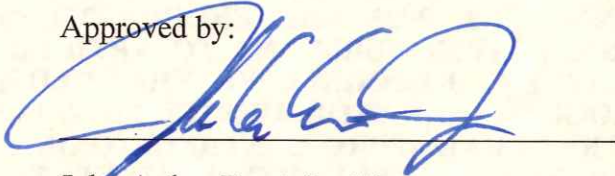
1. The amendment to close the CIP and Stormwater projects detailed in Exhibit A and transfer of residual appropriations to original funding sources as outlined above is hereby approved.
2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2023013

ORD-2023-07-03

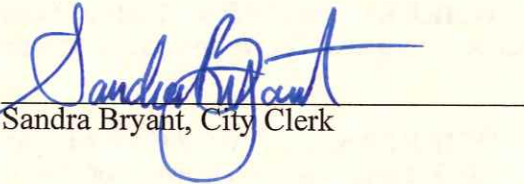
SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 25th DAY OF JULY 2023.

Approved by:



John Arthur Ernst, Jr., Mayor

Attest:

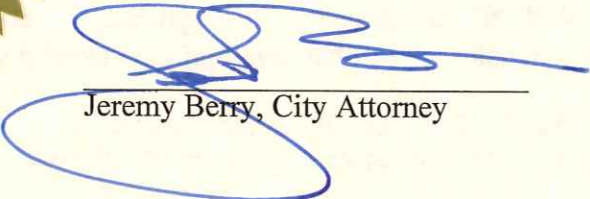


Sandra Bryant, City Clerk



{City Seal}

Approved as to form:



Jeremy Berry, City Attorney

EXHIBIT A

Closing of CIP and Stormwater Projects

City Council Regular Meeting July 25th, 2025

The following projects have been completed and will be closed. The residual balance of the remaining projects below will be transferred back to the original funding source.

Project Number	Project Name	Budget Remaining
P2021.350	LMIG Safety Action Plan	\$9,735 (Transfer to project P2023.174-SPL FY23 Paving Capital Program)
P2020.335	Northeast Expressway MUP	\$35,811
URA2022.14	Johnson Ferry Land Purchase	\$0.00
SP2022.330	Granger Dr/Granger Ct Drainage System	\$30,000
SP2022.331	Woodrow Way (3378) Drainage System	\$0.00
SP2022.333	Harts Mill Lane (3910) Drainage System	\$988
SP2022.334	Burch Cir. (2287) Drainage System	\$8,000
SP2022.336	1344/1349 North Cliff Valley Way Drainage System	\$4,500

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SP2022.338	3150/3164 Inman Dr Drainage System	\$4,412
SP2022.339	4202 Long Branch Ct Drainage System	\$5,075
SP2022.340	2783 Caldwell Rd Drainage System	\$3,866
SP2022.341	Georgian Terrace Drainage System	\$700
SP2022.345	Donaldson Rd Improvements	\$13,700
SP2023.346	4180 Tribble Creek Ct Drainage System	\$10,000
SP2023.347	2396 Coosawattee Rd SW Sewer	\$41,040
SP2023.348	1063/1069 Club Place Phase II	\$0.00
SP2023.349	1092 Bluff haven Way	\$4,506