

**AN ORDINANCE TO AMEND THE GENERAL FUND, URBAN REDEVELOPMENT AGENCY FUND, SPECIAL SERVICES DISTRICT FUND AND VEHICLE REPLACEMENT FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING FUND BALANCE IN THE GENERAL FUND AND SPECIAL SERVICES DISTRICT FUND AND APPROPRIATE BUDGET AS DETAILED IN EXHIBIT A, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES**

**WHEREAS**, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

**WHEREAS**, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the City Council wishes to appropriate fund balance in the General Fund and Special Services Fund and appropriate budget as detailed in Exhibit A; and

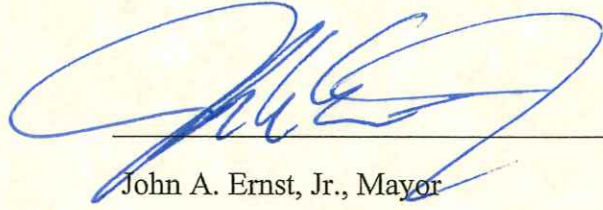
**WHEREAS**, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

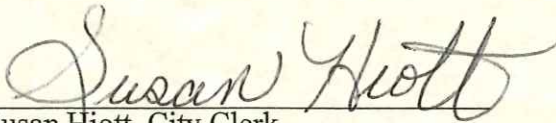
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:**

1. The FY 2023 budget for the appropriation of the General Fund, Special Services District Fund, Urban Redevelopment Agency Fund, and Vehicle Replacement Fund as documented in Exhibit A is hereby approved.
2. The City Council authorizes the City Manager or their designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

ORD 2023-06-02

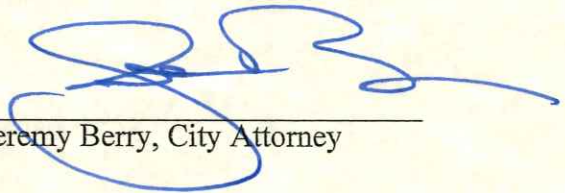
SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF  
BROOKHAVEN, THIS 28<sup>th</sup> DAY OF JUNE 2023.

  
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John A. Ernst, Jr., Mayor

Attest:   
\_\_\_\_\_  
Susan Hiott, City Clerk



Approved as to form:

  
\_\_\_\_\_  
Jeremy Berry, City Attorney

<b>City of Brookhaven</b>		
FY 2023 Brookhaven General Fund, SSD Fund, URA, and Vehicle Replacement Fund Budget Amendment		
BA2023011		6/28/2023
EXHIBIT "A"		

**General Fund**

**Increase Expense**

100-1530-521202 Outside Legal Fees	Burkhalter Law, LLC, Bondurant Mixson & Elmore, LLP	\$450,000.00
100-1530-521201 Legal Retainer	Legal Retainer	100,000.00
100-9000-611601 Vehicle Maintenance Fund	Prefund 2024/2025	2,000,000.00
100-6201-531600 Langford Park	Sunshades	30,000.00
100-6201-542100 Murphey Candler Park	Playground Equipment	75,000.00
100-1300-521200 Mayor & City Council	Garst, Rosetta Stone, Leadership Perimeter	130,000.00
100-1320-523903 City Manager	Equitable Dinners	25,000.00
100-1540-521200 Human Resources	Recruitment and employee morale	46,000.00
100-1511-521300 Finance	Business license software	80,000.00
100-1570-523200 Communications	ETC Institute, advertising, and professional services	60,000.00
100-1570-521200 Special Events - Car show		25,000.00
		<b>\$3,021,000.00</b>

**Decrease Expense**

100-9000-579000 Contingency	\$250,000
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**Increase Appropriation**

100-399999 Appropriate Fund Balance	2,771,000
	<b>\$3,021,000</b>

**URA Fund**

**Increase Revenue**

802-391272 Transfer in from Special Service Fund	\$77,000
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**Increase Expense**

802-4100-521201 Professional Services	\$77,000
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**Special Service Fund**

**Increase Revenue**

272-399999 Special Services District Fund Balance	\$77,000
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**Increase Expense**

272-9000-611802 Transfer out to URA fund	\$77,000
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**Vehicle Replacement Fund**

**Increase Revenue**

601-391000 Transfer in from General Fund	\$2,000,000
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**Increase Expense**

601-9000-579003 Reserve for Fund Balance	\$2,000,000
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