

AN ORDINANCE TO AMEND THE GENERAL FUND, AND THE CAPITAL IMPROVEMENT PROGRAM (CIP) FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING ASSIGNED FUND BALANCE IN THE GENERAL FUND AND INCREASING EXPENDITURES IN THE CIP FUND, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City Council wishes to appropriate assigned fund balance in the General Fund in the amount of \$3,000,000 in order to transfer to the CIP fund for the construction of Brookhaven Park project; and

WHEREAS, the City Council wishes to appropriate assigned fund balance in the General Fund in the amount of \$2,151,392 in order to transfer to the CIP fund for the renovation of the Community Development Building project; and

WHEREAS, the City Council wishes to appropriate assigned fund balance in the General Fund in the amount of \$1,000,000 in order to transfer to the CIP fund for the construction of the Murphey Candler Park II project; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

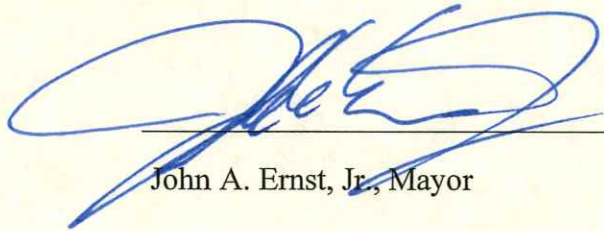
1. The FY 2023 budget for the appropriation of General Fund Assigned Fund Balance is hereby approved.
2. The FY 2023 budget for the appropriation of CIP expenditure for the above listed projects is hereby approved
3. The City Council authorizes the City Manager or their designee to take any action necessary to complete this ordinance.

STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2023010

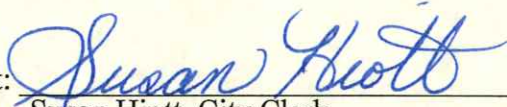
ORD-2023-06-01

4. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

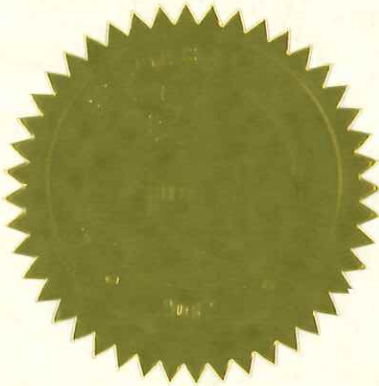
SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 13th DAY OF JUNE 2023.




John A. Ernst, Jr., Mayor

Attest: 

Susan Hiott, City Clerk



Approved as to form:



Jeremy Berry, City Attorney