

AN ORDINANCE TO ADOPT THE BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 FOR THE URBAN REDEVELOPMENT AUTHORITY FUND OF THE CITY OF BROOKHAVEN, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN "EXHIBIT A" AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES AND PROVIDING AUTHORIZATION TO AMEND THE BUDGET THE IDENTIFIED URBAN REDEVELOPMENT AGENCY PROJECTS APPROVED BY RESOLUTION 2022-08-02, AND PROVIDING FOR AUTHORIZATION TO LAPSE ALL ENCUMBRANCES OUTSTANDING AT DECEMBER 31, 2022, AND PROVIDING FOR AUTHORIZATION TO REAPPROPRIATE ALL UNEXPENDED CAPITAL APPROPRIATIONS, INCLUDING LAPSED CAPITAL OUTLAY ENCUMBRANCES, AND OTHER ITEMS NECESSARY FOR THE ONGOING OPERATION OF THE BROOKHAVEN URBAN REDEVELOPMENT AGENCY.

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, incorporated within the proposed budget are annual renewals for contracted services for the City of Brookhaven; and

WHEREAS, Authorize to amend the identified Urban redevelopment Agency Projects currently budgeted in the Special Service District fund and approved by Resolution 2022-08-02 (attached) to be transferred to the Urban Redevelopment Agency Fund

WHEREAS, incorporated within the proposed budget is the continuation of appropriated capital projects in various stages of completion for the City of Brookhaven; and

WHEREAS, incorporated within this ordinance is the authorization to lapse all purchase encumbrances outstanding at December 31, 2022; and

WHEREAS, the proposed budget amendment for the City of Brookhaven (attached as Exhibit "A" has been presented to the City Council by the City Manager and the Mayor; and

WHEREAS, the City Council has reviewed the attached budget amendment (Exhibit "A"); and

WHEREAS, the City Council wishes to make final budget-to-actual variance adjustments to the FY 2023 budget; and

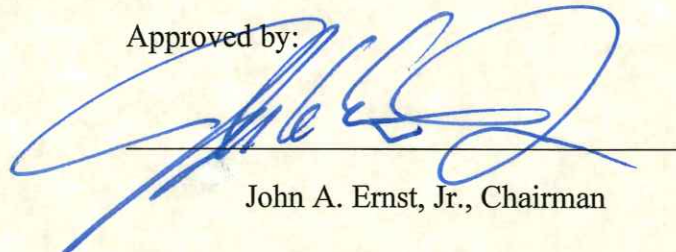
WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures;

NOW, THEREFORE, THE BOARD OF THE BROOKHAVEN URBAN REDEVELOPMENT AGENCY HEREBY ORDAINS, AS FOLLOWS:

1. The budget of the Brookhaven Urban Redevelopment Agency attached hereto in Exhibit "A" is hereby adopted and approved.
2. The current budgeted items in the Special Service District Fund is hereby approved for transfer to the Brookhaven Urban Redevelopment Agency.
3. The Brookhaven City Manager and/or any designee thereof may promulgate all necessary internal rules and controls, technical changes, regulations, and policies to ensure that this Budget Ordinance is followed.
4. Any increase or decrease in appropriation or revenue; the establishment of new capital projects shall require further approval by the Agency;
5. The Agency authorizes the renewal of service contracts that are funded by this budget according to the terms as approved in the contract agreement. Any unfunded contract terminate at the end of December 2023;
6. The Agency authorizes amounts allocated to capital project items may be expended only for a specific capital project. The amount allocated for specific capital projects may not be exceeded or increased without Agency authorization, the same being by a duly enacted Ordinance effecting such amendment or transfer.
7. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.
8. Effective upon approval.

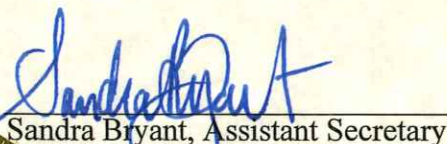
SO ORDAINED BY THE BOARD OF THE BROOKHAVEN URBAN REDEVELOPMENT AGENCY, THIS 15th DAY OF FEBRUARY, 2023.

Approved by:



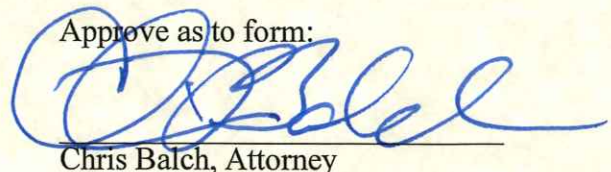
John A. Ernst, Jr., Chairman

Attest:



Sandra Bryant, Assistant Secretary

Approve as to form:



Chris Balch, Attorney



City of Brookhaven		
FY 2023 Brookhaven Urban Redevelopment Agency Budget		
BA2023003 EXHIBIT "A"		2/15/2023

Revenue

Proceeds from Bond Series 2023 Issuance	\$ 90,804,154
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Expenditures

SSD2022.01 W. Nancy Creek Dr Bridge Replacement	\$ 2,800,000
SSD2022.03 Brookhaven City Hall	78,000,000
SSD2022.04 Ashford Dunwoody Rd/Peachtree Rd Intersection	2,500,000
SSD2022.05 Ashford Dunwoody Rd (MUP) - Publix to Windsor Pkwy	3,265,773
SSD2022.06 <i>Chantilly Sidewalk</i>	219,438
SSD2022.07 <i>I-85 Vehicular Bridge (Grant Match)</i>	140,000
SSD2022.08 <i>Dresden Drive Sidewalk</i>	330,500
SSD2022.09 <i>Apple Valley (MUP)</i>	284,000
SSD2022.10 <i>North Druid Hills Rd (MUP) - Sylvan Circle to MARTA</i>	184,443
SSD2022.12 <i>Buford Highway Streetscape - Afton Lane to Clairmont Ave.</i>	140,000
SSD2022.13 <i>North Druid Hills Rd Corridor Streetscape - Buford Hwy. to Ashton Bluff</i>	340,000
SSD2022.14 Johnson Ferry Land Purchase - Nancy Creek MUP	1,800,000
Bond Issuance Costs	800,000
	\$ 90,804,154

Notes:

1. These project amounts are for planning and engineering services only.
2. Project SSD2022.05 is in design and engineering and may require additional funding for right-of-way acquisition and construction.