

AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, TRANSFERRING THE MAINTENANCE POSITIONS IN "EXHIBIT A" FROM THE PARKS & RECREATION DEPARTMENT TO THE FACILITY SERVICES DEPARTMENT DIVISIONS; ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

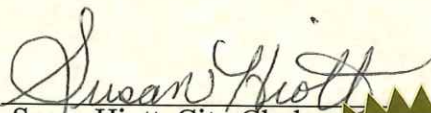
WHEREAS a budget ordinance to transfer the budget for the maintenance positions in "Exhibit A" from the Parks & Recreation Department to the Facility Services Department Divisions; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

1. The amendment of the budget of the City of Brookhaven as described above is hereby approved.
2. The City Council authorizes the City Manager or designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 10th DAY OF JANUARY 2023.

Attest: 
Susan Hiott, City Clerk
{City Seal}


John A. Ernst, Jr., Mayor


Approved as to form.

Christopher D. Balch, City Attorney



Exhibit A

Facility Services ROW Maintenance

Maintenance Workers (5)	\$259,306.71
Crew Leader (2)	117,942.77
ROW Maintenance expenditures	60,850.00

Facility Services Maintenance

Maintenance Workers (8)	\$530,138.14
Crew Leader (2)	147,474.21
Operations Manager (1)	117,462.43
Operations Supervisor (1)	93,380.07

Transfer Total

\$1,326,554.33