

**AN ORDINANCE TO AMEND THE BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022 FOR THE GENERAL FUND OF THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, TRANSFERRING THE INTRA-DEPARTMENTAL APPROPRIATIONS IN "EXHIBIT A", ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES**

**WHEREAS**, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

**WHEREAS**, the Official Code of Georgia Annotate, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the proposed budget amendment for the City of Brookhaven (attached as Exhibit "A" and Exhibit "B") has been presented to the City Council by the City Manager and the Mayor; and

**WHEREAS**, the City Council has reviewed the attached budget amendment (Exhibits "A"); and

**WHEREAS**, the City Council wishes to make final budget-to-actual variance adjustments to the FY 2022 budget; and

**WHEREAS**, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures;

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:**

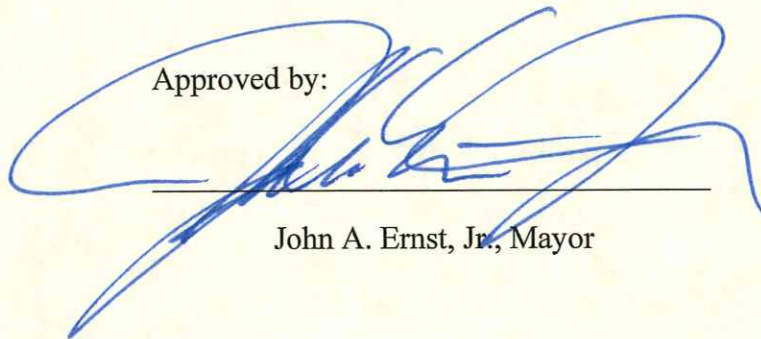
1. The amended budget of the City of Brookhaven for the intra-departmental transfers for FY2022 appropriations (Exhibits "A") is hereby approved.
2. The City Manager and/or any designee thereof may promulgate all necessary internal rules and controls, technical changes, regulations, and policies to ensure that this Budget Ordinance is followed.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.
4. Effective upon approval.

**SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 15<sup>th</sup> DAY OF FEBRUARY, 2023.**

STATE OF GEORGIA  
COUNTY OF DEKALB  
CITY OF BROOKHAVEN  
BA2022029

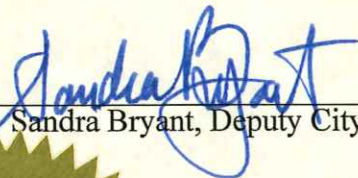
ORD-2023-02-02

Approved by:

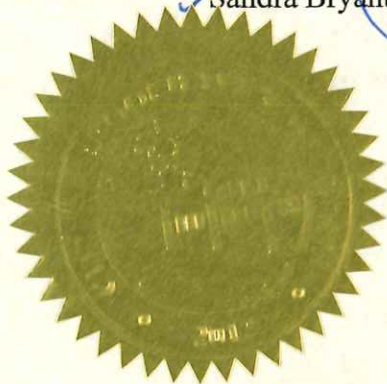


John A. Ernst, Jr., Mayor

Attest:



Sandra Bryant, Deputy City Clerk



Approved as to form:



Chris Balch, City Attorney

<b>City of Brookhaven</b>		
FY 2022 General Fund Budget Amendment		
BA2022029		2/15/2023
EXHIBIT "A"		

Below are the FY 2022 intra-departmental transfers. The overall expenditure budget did not increase.

EXPENDITURE	Increase	Decrease
Department		
City Attorney	\$ 700,000	
Community Development		\$ 380,000
Non-Departmental		\$ 320,000

Expenditures that contributed to the overage in this area were related to the creation of the URA, Dresden Dr project, LSBE outside legal, Brookhaven Park and the Ardent Case.

Department		
City Manager	\$ 150,000	
Non-Departmental		\$ 150,000

Expenditures that contributed to the overage in this area were for the initiation of the Facility Service Dept.

Department		
Municipal Court	\$ 80,000	
Information Technology		\$ 80,000

Expenditures that contributed to the overage in this area were salary adjustments due to transition of personnel.

<b>TOTAL EXPENDITURES</b>	<b>\$ 930,000</b>	<b>\$ 930,000</b>
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