

STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2022023

ORD-2022-11-06

AN ORDINANCE TO AMEND THE CAPITAL IMPROVEMENT PROGRAM (CIP) FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, RECOGNIZING THE CLOSING OF CAPITAL IMPROVEMENT PROGRAM FUND PROJECTS, APPROVING OF TRANSFERS OF RESIDUAL APPROPRIATIONS TO ORIGINAL FUNDING SOURCE, PROVIDING FOR THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City appropriated funds to complete capital projects in the current and prior years; and

WHEREAS, the City is recognizing the completion of these projects (Exhibit A) and wishes to transfer the residual appropriation to original funding source; and

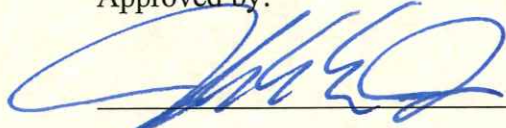
WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

1. The amendment to close the CIP and Stormwater projects detailed in Exhibit A and transfer of residual appropriations to original funding sources as outlined above is hereby approved.
2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 29th DAY OF NOVEMBER 2022.

Approved by:



John Arthur Ernst, Jr., Mayor

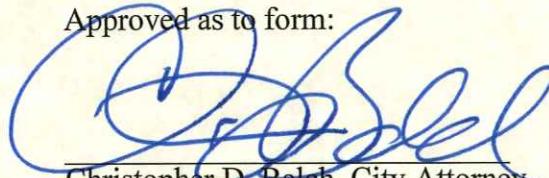
Attest:



Susan Hiott, City Clerk

{City Seal}

Approved as to form:



Christopher D. Balch, City Attorney

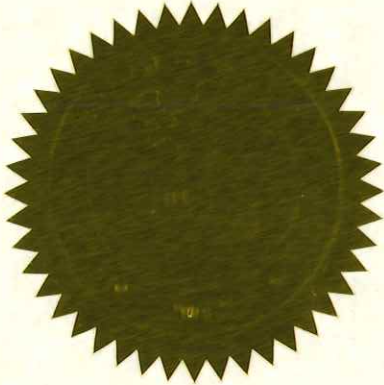


EXHIBIT A**Closing of CIP and Stormwater Projects****City Council Regular Meeting November 29th, 2022**

The following projects have been completed and will be closed. The residual balance of the remaining projects below will be transferred back to the original funding source.

Project Number	Project Name	Budget Remaining
P100140	Windsor Parkway & Osborne Rd	\$44,663
P2020.337	Pedestrian Bridge over I-85	\$38,531
P2020.338	Pedestrian Bridge over North Druid Hills	\$34,500
P2020.339	Vehicular Bridge connection over I-85	\$52,924
P2021.174-SPL	FY2021 Paving Capital Program	\$538,194 (\$111,680 transfer to project P2022.142- FY22 Transportation Improv Capital Program)
P2021.347	Sidewalk Capital Maintenance & ADA	\$1,860
P2021.348	La Vista Park Paving Capital Program	\$23,822
PB19PR004	Blackburn Park Improvement	0.00

SP2020.324	La Vista Park at Merriman Ln	\$1,580
SP2022.332	Ashwoody Ct Drainage System Replacement	0.00
SP2022.335	Sylvan Cir CMP System replacement	\$4,500