

**STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2022020**

ORD-2022-11-01

AN ORDINANCE TO AMEND THE SPECIAL SERVICE DISTRICT (SSD) FUND BUDGET FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 2022 AND ENDING DECEMBER 31, 2022 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING REVENUE AND DECREASING EXPENDITURES IN THE AMOUNT OF \$70,000 IN THE SSD FUND, APPROPRIATING EXPENDITURES IN THE AMOUNT OF \$70,000 FOR ADDITIONAL FUNDING OF THE 2023 CHERRY BLOSSOM FESTIVAL, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City Council wishes to appropriate funding in the amount of \$70,000 for pre-planning requirements necessary for the 2023 Cherry Blossom Festival; and

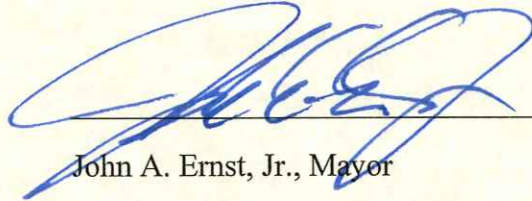
WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

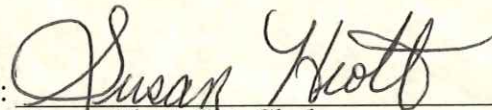
1. The FY 2022 budget in the SSD of the City of Brookhaven for appropriation of FY2022 revenue and expenditures in the amount of \$70,000 is hereby approved.
2. The transfer of funds from the SSD to the General Fund in the amount of \$70,000 for the 2023 Cherry Blossom Festival is hereby approved.
3. The City Council recognizes that funding in the 2023 budget does not allow for the costs of pre-planning the 2024 Cherry Blossom Festival. This item will be considered in calendar 2023 and will amount to approximately \$180,000.
4. Funding for the appropriation will come from an increase in the SSD fund's annual revenue collection and a decrease in expenditures in other projects that are not currently required for 2022.
5. The City Council authorizes the City Manager or their designee to take any action necessary to complete this ordinance.

6. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

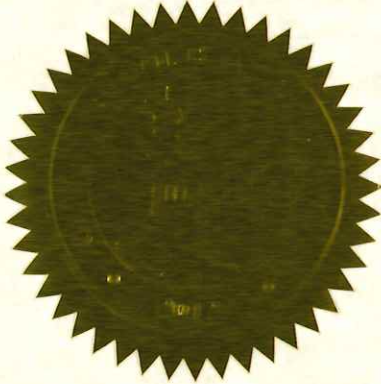
SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 8th DAY OF NOVEMBER 2022.




John A. Ernst, Jr., Mayor

Attest: 

Susan Hiott, City Clerk



Approved as to form:


Christopher D. Balch, City Attorney