

AN ORDINANCE TO ESTABLISH A NEW PROJECT AND AMEND THE GRANT, SPLOST, AND CIP FUND BUDGETS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING AN AMOUNT NOT TO EXCEED \$111,435 FROM THE SPLOST FUND RESERVES AND AMOUNT OF \$150,000 FROM THE GRANT FUND STATE GRANT REVENUES TO THE CIP FUND INFRASTRUCTURE EXPENDITURES ACCOUNT FOR THE COMPLETION OF THE FY 2021 LMIG SAFETY ACTION PLAN (SAP) PROGRAM, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City of Brookhaven was contacted by the Georgia Department of Transportation (GDOT) on March 29th, 2021 regarding an LMIG Safety Action Plan (SAP) grant available to the city to invest in improving the safety of the county and city road system; and

WHEREAS, the total cost of the SAP eligible projects selected shall not exceed \$350,000 and a local match from 10% to 30% is required to receive the grant; and

WHEREAS, the City submitted an application to receive the LMIG SAP grant on April 27th, 2021 listing proposed projects on Dresden Drive and Ashford Dunwoody Road that met the criteria established by GDOT with preliminary total estimated project cost of \$261,435 to be allocated with 80% grant funds in the amount of \$209,148 and a 20% local match of \$52,287; and

WHEREAS, according to GDOT, District 7 had 28 local governments apply for SAP funds with a total of approximately \$4.2 million in projects submitted; and

WHEREAS, the GDOT's SAP budget only allotted \$2 million to each District, and their Office of Local Grants divided the funds among the 28 applicants within District 7 based on the project list totals; and

WHEREAS, the final LMIG SAP grant portion awarded to the City of Brookhaven on June 4th, 2021 was \$150,000; and

WHEREAS, the City wishes to contribute local match of \$111,435 to fund the full scope of the SAP project; and

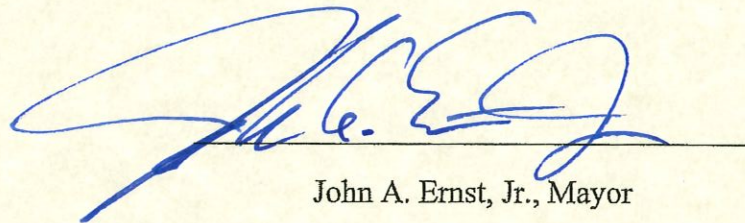
WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

ORD 2021-07-04

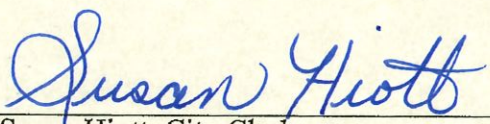
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN
HEREBY ORDAINS, AS FOLLOWS:**

1. The amendment of the FY 2021 budget of the City of Brookhaven as described above is hereby approved.
2. The project established by this ordinance is FY 2021 LMIG Safety Action Plan (SAP) Program.
3. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
4. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

**SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 27th DAY OF JULY 2021.**

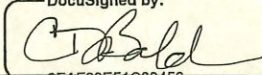


John A. Ernst, Jr., Mayor

Attest: 
Susan Hiott, City Clerk



Approved as to form:

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Christopher D. Balch, City Attorney