STATE OF GEORGIA COUNTY OF DEKALB CITY OF BROOKHAVEN

ORD-2021-07-03

AN ORDINANCE OF THE BROOKHAVEN CITY COUNCIL TO APPROVE THE AMENDED AUTHORIZED POSITION LIST OF THE CITY OF BROOKHAVEN

WHEREAS, the City of Brookhaven, Georgia (hereinafter, the "City") was duly incorporated on December 17, 2012; and

WHEREAS, a key factor in the success of the City is the quality and commitment of its work force; and

WHEREAS, the current authorized position report was adopted as part of the FY 2018-FY2021 budgets; and

WHEREAS, the City wishes to amend its current authorized position list by reclassifying four current positions. The new job titles include; Human Resources Manager and Senior Planner. These changes will improve service delivery and departmental flow responsibilities; and

WHEREAS, the position changes and reclassifications will not increase the overall staffing level currently performing the work in the City; and

WHEREAS, Section 3.13 of the City of Brookhaven Charter require the city manager be responsible for the preparation of a position classification and a pay plan which shall be submitted to the city council for adoption; and

WHEREAS, Section 2.31 of the Brookhaven Code of Ordinances require job descriptions for each position.

NOW, THEREFORE BE IT RESOLVED, that the attached recommended amended authorized position list of the City of Brookhaven as Exhibit "A" be established as the official 2021 list of authorized positions and salary ranges.

BE IT FURTHER RESOVLED, that the City Manager is authorized to execute any and all plans necessary to affect the City Council's direction to ensure the City implements the revised 2021 Authorized position list.

This ordinance shall be effective immediately upon its adoption.

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 27th DAY OF JULY 2021.

Approved by

Attest:

Sugan Hiott City Clark

{City Seal}

John A. Ernst Jr., Mayor

Approved as to form:

Christopher DE Balth, City Attorney

Payroll Manager	1		108	\$46,011		\$73,618 \$79,875
Accountant I	2		109	\$49,922		\$79,675
nformation Technology Department						6142 612
Director of IT	1		118	\$89,132		\$142,613
Senior System Engineer	1		112	\$61,752		\$98,852
GIS Manager	1		113	\$65,984		\$105,574
Systems Engineer II	2		111	\$57,849		\$92,558
Systems Analyst II	1		111	\$57,849		\$92,558
System Engineer I	1		110	\$54,166		\$86,665
Municipal Court					6225/hw	: .
Judges (appointed)		2			\$225/hr	670.075
Chief Clerk of Court	1		109	\$49,922		\$79,875
Deputy Chief Clerk of Court	1		108	\$46,011		\$73,618 \$57,637
Court Clerk		5	105	\$36,023		337,037
Denortment				·		
Parks & Recreation Department Director of Parks & Recreation	1		117	\$84,246		\$138,719
Assistant Director of Parks & Recreation	1		113	\$65,984		\$105,574
	1		107	\$42,406		\$67,850
Executive Assistant	1		106	\$39,084		\$62,535
Recreation Coordinator	1		106	\$39,084		\$62,535
Events Coordinator	1		106			\$62,535
Athletic Coordinator	1	16	102			\$45,123
Recreation Leader/ Seasonal Pool Manager	2		102			\$45,123
Custodian	10		102			\$45,123
Park Maintenace Worker	3		104			\$53,121
Park Crew Leader	1		107			\$67,850
Park Maintenace Supervisor			110	<u> </u>		\$86,665
Park Maintenace Manager			110	¥3.,,		
Police Department				: :		6450 636
Police Chief	1		120	1		\$159,636
Deputy Chief	1		116			\$127,405
Major	3		116			\$121,500
Lieutenant	7		113			\$105,000
Sergeant	12		111			\$92,000
Officer	45		108			\$71,792
Executive Assistant	1		107			\$67,850
Crime Analyst	1		106			\$62,535
Detective	8		108			\$71,792
Crime Scene Technician	2		105			\$57,637
Police Service Representative	6		104			\$53,120
K-9 Officer	3		108			\$71,792
Terminal Agency Supervisor (TAC)	1		107			\$67,850
Record Clerk	3	-	104			\$53,123
Property & Evidence Clerk	1	***************************************	10			\$57,63
PT Officer		(5 10	\$42,406		\$67,850
L i Ollicei	168	3.	3			

^{*} Part-time Positions are based on individuals and not on hours worked.

Source: Human Resources Department

Exhibit A

City of Brookhaven, Ga. Authorized Positions FY 2021 Adopted Budget (All Funds)

	FT I	>Т*	Grade	Min	Contract/ Charter Req.	Max
lected Officials	111				446.000	
Vlayor	1				\$16,000	
Council Member	4			1 - 1 - 2 - 2	\$12,000	
xecutive Assistant	1		107	\$42,406		\$67,850
City Manager's Office	1				\$190,000	
City Manager (appointed)	1		121	\$122,004	Q.200,000	\$196,267
Deputy City Manager						\$196,267
Assistant City Manager	1		121			\$98,852
Strategic Partnerships Director	1		112	\$61,762		450,002
Human Resources Department						
HR Director	1		117			\$138,719
HR Manager	1		113	\$65,984		\$105,574
			1 11 11			
Economic Development Department			11:	\$61,782		\$98,852
Director of Economic Development	-		1	ψου,,, σε		
City Clerk's Office						\$112,752
City Clerk (appointed)	1		114			\$67,850
Deputy Clerk	1		10			\$57,637
Administrative Assistant			10	5 \$36,023		\$57,037
Communications Department				1 :		
Communications and Public Engagement Director	1		11	7 \$84,246	5	\$138,719
Communications Manager	1		11	3 \$65,984		\$105,574
Public Engagement Specialist	1		10	5 \$36,023	8	\$57,637
Community Development Department	<u> </u>			7 604 24		\$138,719
Community Development Director	1		11 10			\$57,637
Administrative Assistant	4	1	10			\$79,875
Land Development Inspector	2		10			\$79,87
Arborist	1		11			\$105,574
Development Services Manager	1					\$73,61
Planner II	1		11			\$86,66
Senior Planner	1	-				\$92,55
Planning & Zoning Manager	$\frac{1}{1}$		11			\$86,66
Tree Canopy Preservation Program Manager	1			11 \$57,84		\$92,55
Fire Marshal	1 1		11			\$112,75
City Engineer				4 \$33,20		\$53,12
Fire Inspector		-	<u> </u>	J- J33,20		¥/
Finance Department						6450.63
Director of Finance		L		20 \$99,77		\$159,63
Controller		L		15 \$75,26		\$120,41
Accountant III	F	Ĺ		13 \$65,98		\$105,57
Purchasing Manager	- :	L	1.	15 \$75,26	2	\$120,41