

STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2021018

ORD-2021-06-08

AN ORDINANCE TO AMEND THE GENERAL FUND AND CIP FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING AN AMOUNT NOT TO EXCEED \$185,150 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE AND AMOUNT OF 200,000 FROM THE CIP FUND CONTRIBUTIONS FROM PRIVATE SOURCES TO THE CIP FUND INFRASTRUCTURE EXPENDITURES ACCOUNT FOR THE COMPLETION OF THE NORTHEAST EXPRESSWAY MULTIUSE PATH PROJECT, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City of Brookhaven adopted the Bicycle Pedestrian and Trail Plan in April 2016, and construction of a multiuse path along I-85 frontage road (north) as one of the recommended projects (163-LT) in the adopted study; and

WHEREAS, the Community Investment Agreement signed by City of Brookhaven and Children's Healthcare of Atlanta, Inc. (CHOA) required contribution of \$200,000 by CHOA towards construction of sidewalks along access road north of I-85 from the I-85 underpass to corporate Boulevard; and

WHEREAS, the City received contribution of \$200,000 from CHOA in February 2020 to provide resources for the Northeast Expressway Multiuse Path project; and

WHEREAS, the total amount required for the completion of the Northeast Expressway Multiuse Path project is \$504,390 with current project balance of \$119,240 and additional resources needed in the amount of \$385,150; and

WHEREAS, the City will receive additional contribution of \$200,000 from CHOA in 2021 and the City will fund the remaining project balance of \$185,150 from its General fund Unassigned Fund Balance to provide resources for the construction of the Northeast Expressway Multiuse Path; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2021018

ORD-2021-06-08

AN ORDINANCE TO AMEND THE GENERAL FUND AND CIP FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING AN AMOUNT NOT TO EXCEED \$185,150 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE AND AMOUNT OF 200,000 FROM THE CIP FUND CONTRIBUTIONS FROM PRIVATE SOURCES TO THE CIP FUND INFRASTRUCTURE EXPENDITURES ACCOUNT FOR THE COMPLETION OF THE NORTHEAST EXPRESSWAY MULTIUSE PATH PROJECT, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

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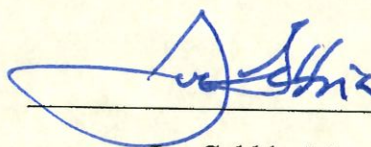
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ORD 2021-06-08

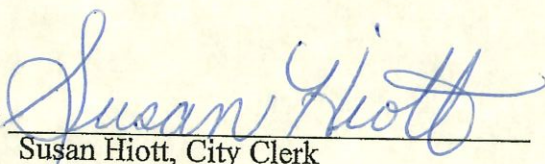
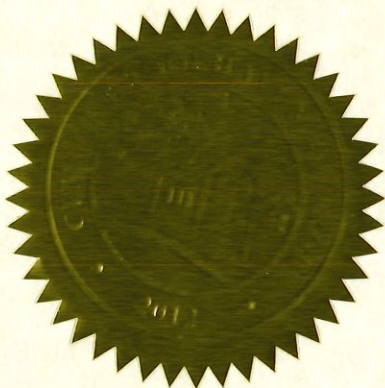
1. The amendment of the FY 2021 budget of the City of Brookhaven as described above is hereby approved.
2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 29th DAY OF JUNE 2021.



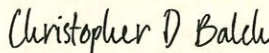
Joe Gebbia, Mayor Pro Tem

Attest:


Susan Hiott, City Clerk

Approved as to form:

DocuSigned by:



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Christopher D. Balch, City Attorney