

**AN ORDINANCE TO AMEND THE BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 FOR THE GENERAL FUND OF THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES**

**WHEREAS**, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

**WHEREAS**, the Official Code of Georgia Annotate, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the proposed budget amendment for the City of Brookhaven (attached as Exhibit "A") has been presented to the City Council by the City Manager and the Mayor; and

**WHEREAS**, the City Council has reviewed the attached budget amendment (Exhibit "A") and wishes to make the proposed changes; and

**WHEREAS**, some items are the subject of anticipated litigation and/or anticipated refund but are advanced as an obligation of the City or of a subordinate entity to city vendors in that the sums due are subject to indemnity and hold harmless agreements between a third party and City or its subordinate entity; and

**WHEREAS**, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures;

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:**

1. The amended budget of the City of Brookhaven for the transfer and appropriation of FY 2021 revenue and expenditures (Exhibit "A") is hereby approved.
2. The City Manager and/or any designee thereof may promulgate all necessary internal rules and controls, technical changes, regulations, and policies to ensure that this Budget Ordinance is followed.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

City of Brookhaven  
 FY 2021 General Fund Budget Amendment

BA2021019  
 EXHIBIT "A"

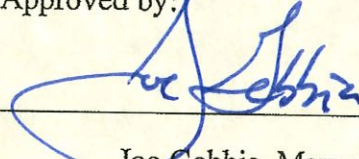
6/29/2021

		Expenditure	Revenue
<b>GENERAL FUND</b>			
100-7510-521200	Professional Services	\$309,113	
100-6200-541100	Land/Sites	\$550,000	
100-385000	Miscellaneous Revenue		\$140,000
100-399999	Reserves		\$719,113
100-1300-521200	Professional Services	\$40,000	
100-1300-523710	Meeting Expenditures	\$25,000	
100-1320-511100	Regular Salaries	\$54,077	
100-1320-512100	Group Insurance	\$3,764	
100-1320-512100	Medicare	\$784	
100-1320-512400	Retirement	\$3,353	
100-1320-512401	Retirement 457	\$5,408	
100-1320-512700	Workers Compensation	\$173	
100-1535-511100	Regular Salaries	\$40,658	
100-1535-511102	Salary Allowances	\$750	
100-1535-512100	Group Insurance	\$4,949	
100-1535-512100	Medicare	\$590	
100-1535-512400	Retirement	\$2,521	
100-1535-512401	Retirement 457	\$4,066	
100-1535-512700	Workers Compensation	\$130	
100-1540-511100	Regular Salaries	\$25,000	
100-1540-521200	Professional Services	\$25,000	
100-6200-531100	Supplies	\$6,720	
100-6200-531270	Gasoline	\$11,878	
100-6201-522320	Equipment Renatl	\$26,735	
100-6203-523850	Contract Labor	\$5,800	
100-7000-511100	Regular Salaries	(\$43,550)	
100-7000-512100	Group Insurance	(\$3,764)	
100-7000-512100	Medicare	(\$631)	
100-7000-512400	Retirement	(\$2,700)	
100-7000-512401	Retirement 457	(\$4,355)	
100-7000-512700	Workers Compensation	(\$139)	
100-7001-511100	Regular Salaries	\$1,466	
100-7001-512100	Medicare	\$21	
100-7001-512400	Retirement	\$91	
100-7001-512401	Retirement 457	\$147	
100-7001-512700	Workers Compensation	\$5	
100-7006-511100	Regular Salaries	\$31,500	
100-7006-512100	Group Insurance	\$11,500	
100-7006-512100	Medicare	\$372	
100-7006-512400	Retirement	\$1,987	
100-7006-512401	Retirement 457	\$3,205	
100-7006-512700	Workers Compensation	\$700	
100-7006-523850	Contract Labor	(\$71,598)	
100-9000-579000	Contingency	(\$211,613)	
		\$859,113	\$859,113

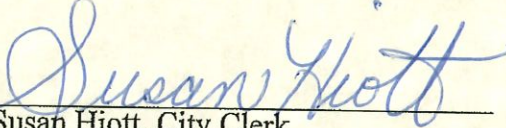
ORD 2021-06-06

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF  
BROOKHAVEN, THIS 29<sup>th</sup> DAY OF JUNE, 2021.

Approved by:

  
\_\_\_\_\_  
Joe Gebbia, Mayor Pro Tem

Attest:

  
\_\_\_\_\_  
Susan Hiott, City Clerk



Approved as to form:

DocuSigned by:  
  
\_\_\_\_\_  
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Chris Balch, City Attorney