

AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING AN AMOUNT OF \$208,000 FROM THE GENERAL FUND BUILDING STRUCTURES PERMIT FEES TO THE CONTRACT LABOR EXPENDITURE ACCOUNT IN THE COMMUNITY DEVELOPMENT DEPARTMENT FOR ADDITIONAL INSPECTIONS COVERAGE, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City of Brookhaven awarded a contract to Charles Abbott Associates, Inc. for the provision of permitting and code enforcement services on November 11, 2019; and

WHEREAS, the Community Development Department has identified the need for additional project-specific inspections coverage; and

WHEREAS, the additional inspections coverage is projected to commence in May 2021 and the total cost of services to be provided is estimated to be \$26,000 per month (\$312,000 per year prorated for fiscal year 2021 to \$208,000); and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

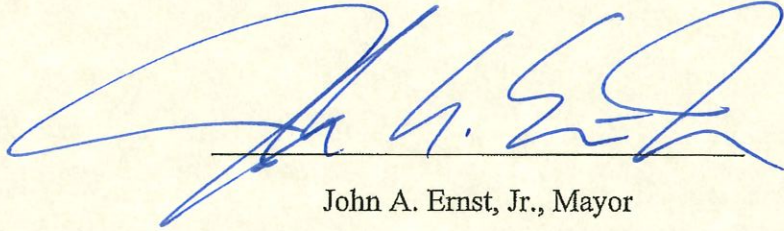
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

1. The amendment of the FY 2021 budget of the City of Brookhaven for the appropriation of General Fund building structures permit fees revenue and contract labor expenditures in the amount of \$208,000 is hereby approved.
2. The City Council authorizes the City Manager to engage the service provider to deliver additional inspections coverage.
3. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.

ORD 2021-04-06

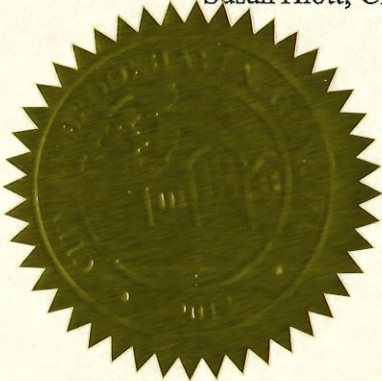
Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 13th DAY OF APRIL 2021.




John A. Ernst, Jr., Mayor

Attest: 
Susan Hiott, City Clerk



Approved as to form:

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Christopher D. Balch, City Attorney