

**STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2021006**

ORD-2021-03-06

AN ORDINANCE TO ESTABLISH A NEW PROJECT AND AMEND THE GENERAL FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, INCREASING INTERGOVERNMENTAL REVENUE SHARED EXPENSE IN THE AMOUNT OF \$196,739 AND APPROPRIATING AN AMOUNT OF \$28,261 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR THE PURCHASE OF A TRAILS STUDY; ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City of Brookhaven will be acting in an administrative capacity for the Top End Transit Executive Committee (TETEC), overseeing an agreement with Kimley Horn in the amount of \$225,000 for the development of the Top End 285 Regional Trails Master Plan Phase I; and

WHEREAS, the master plan will gather and analyze data, leverage the work currently being done on the Top End lane expansion and Bus Rapid Transit studies, to evaluate the feasibility of constructing a multi-use trail in conjunction with those projects; and

WHEREAS, the members of the TETEC approved a cost share for this project based on both population and digest; and

WHEREAS, the City of Brookhaven will contribute \$28,261 to the project and collect funds from each member of the TETEC totaling \$196,739; and

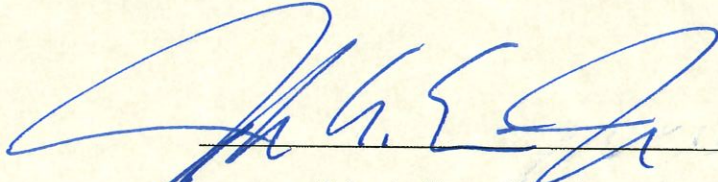
WHEREAS, the City of Brookhaven will hold the funds for payment to Kimley Horn upon appropriate delivery milestones; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

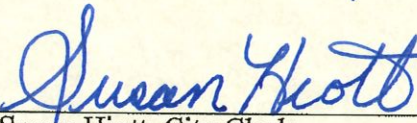
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN
HEREBY ORDAINS, AS FOLLOWS:**

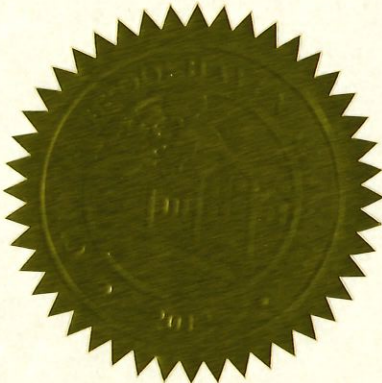
1. The amendment of the FY 2021 budget of the City of Brookhaven for appropriation of General Fund intergovernmental revenue in an amount of \$196,739, General Fund Unassigned Fund Balance in an amount of \$28,261, and General Fund Non-Departmental professional services expenditures in an amount of \$225,000 is hereby approved.
2. The project established by this ordinance is the Top End 285 Regional Trails Master Plan Phase I.
3. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
4. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

**SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 16th DAY OF MARCH, 2021.**

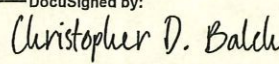


John A. Ernst, Jr., Mayor

Attest: 
Susan Hiott, City Clerk



Approved as to form:

DocuSigned by:


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Chris Balch, City Attorney