

STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2021002

ORD-2021-01-04

AN ORDINANCE TO AMEND THE GENERAL FUND VEHICLE REPLACEMENT FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING \$1,800,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE TO THE VEHICLE REPLACEMENT FUND RESERVE FOR FUND BALANCE FOR FUTURE REPLACEMENT VEHICLES, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the Vehicle Replacement Fund was created to budget for capital acquisition of vehicles funded through multiple revenue sources and is intended to carry a fund balance to help level annual funding needs.; and

WHEREAS, the Police Department is the primary user of vehicles in the City and monitors the safety and quality of the vehicles on a regular basis.; and

WHEREAS, based on projected needs it has been determined that \$1,800,000 need to be reserved for future vehicle replacements; and

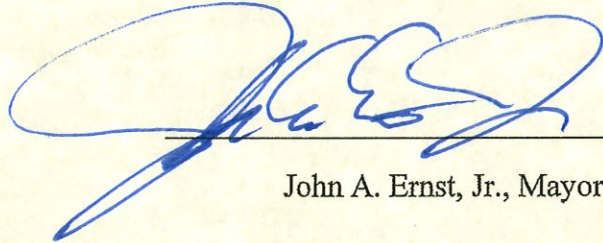
WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

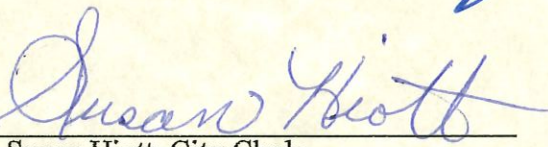
1. The amendment of the budget of the City of Brookhaven for the appropriation of FY 2020, unassigned fund General Fund balance and reserve for fund balance in the Vehicle Replacement Fund in the amount of \$1,800,000 is hereby approved.
2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

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**SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 26th DAY OF JANUARY 2021.**

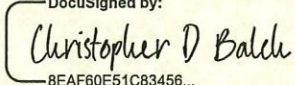


John A. Ernst, Jr., Mayor

Attest: 
Susan Hiott, City Clerk



Approved as to form:

DocuSigned by:

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Christopher D. Balch, City Attorney