

**STATE OF GEORGIA  
COUNTY OF DEKALB  
CITY OF BROOKHAVEN  
BA2020031**

**ORD-2020-12-05**

**AN ORDINANCE TO AMEND THE GENERAL FUND, CIP FUND AND SPLOST FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, ADVANCING \$307,000 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE TO THE CIP FUND AND REALLOCATING \$800,000 FROM THE SPLOST EXISTING CAPITAL ASSET MAINTENANCE TO SPLOST TRANSPORTATION IMPROVEMENTS FOR THE ASHFORD DUNWOODY/PEACHTREE INTERSECTION (MT-01) PROJECT; ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES**

**WHEREAS**, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

**WHEREAS**, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Ashford Dunwoody/Peachtree Intersection (MT-01) project was established in fiscal year 2018 and it has been determined that additional funding of \$1,107,000 is needed for the completion of the project; and

**WHEREAS**, the City Council wishes to advance \$307,000 from the General Fund Unassigned Fund Balance to the CIP Fund to address the additional project funding requirements; and

**WHEREAS**, in the event of any additional revenue coming into the SPLOST fund above the 47,190,458 projected in the original SPLOST project agreement, surplus will go toward offsetting this advance from the General Fund; and

**WHEREAS**, \$800,000 will be reallocated from the SPLOST existing capital asset maintenance project to the SPLOST transportation improvements project to address the remaining project funding requirements for the Ashford Dunwoody/Peachtree Intersection (MT-01) project; and

**WHEREAS**, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

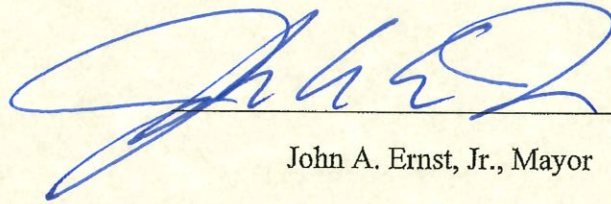
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:**

1. The amendment of the budget of the City of Brookhaven as described above and the closing is hereby approved.

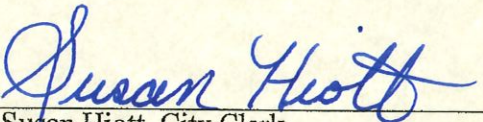
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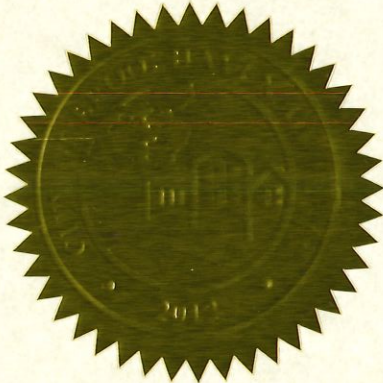
2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

**SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 8<sup>th</sup> DAY OF DECEMBER 2020.**

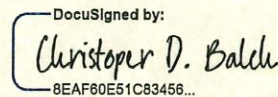


John A. Ernst, Jr., Mayor

Attest:   
Susan Hiott, City Clerk



Approved as to form:

DocuSigned by:  
  
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Christopher D. Balch, City Attorney