STATE OF GEORGIA COUNTY OF DEKALB CITY OF BROOKHAVEN BA2020030

ORD-2020-12-04

AN ORDINANCE TO ESTABLISH A NEW PROJECT AND AMEND THE GENERAL FUND AND CIP BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING \$108,329.16 FROM THE GENERAL FUND UNASSIGNED FUND BALANCE FOR THE DESIGN AND CONSTRUCTION OF TWO MONUMENTS AT LAVISTA PARK SPECIAL TAX DISTRICT, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES.

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, with the annexation of the LaVista Park Special Tax District into the City of Brookhaven, City Council wishes to have monuments constructed at the two main entrances into LaVista Park, one at Sheridan Road in front 1203 Sheridan and the other at LaVista Road between the Publix Shopping Center and 1264 LaVista; and

WHEREAS, the cost of preliminary activities such as sidewalk assessment, inventory and inspection, boundary survey, and topographic survey amounts to \$18,949.16; and

WHEREAS, the City Council approved a contract with Image Manufacturing Group in the amount of \$89,380 on June 23rd, 2020, to construct monuments in two locations at the LaVista Park Special Tax District; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

- 1. The establishment of new project to construct two monuments at the LaVista Park Special Tax District and the amendment of the FY 2020 budget of the City of Brookhaven for the appropriation of General Fund Unassigned Fund Balance and Capital Improvement Fund expenditures in the amount of 108,329.16 is hereby approved.
- 2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.

3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 8th DAY OF DECEMBER, 2020.

Approved by

John A. Ernst, Jr., Mayor

Attest: Musam M

Susan Hiott, City Clerk

Approved as to form:

-- DocuSigned by:

Christoper D. Balch

Chris Balch, City Attorney