AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, DECREASING EXPENDITURES IN THE GENERAL FUND NON-DEPARTMENTAL DEPARTMENT BY \$145,000 AND INCREASING EXPENDITURES BY \$145,000 IN THE ECONOMIC DEVELOPMENT DEPARTMENT TO ACCOUNT FOR ECONOMIC DEVELOPMENT STUIDIES AND MARKETING INITIATIVES, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, it has been determined that funding of \$145,000 is required to carry out identified Economic Development activities including studies such as the Buford Highway 5-Year Plan Update and massing exercise, marketing and ad initiatives in the Atlanta Business Chronicle and the Atlanta Hawks Yearbook; and

WHEREAS, the proposed budget amendment for the City of Brookhaven (attached as Exhibit "A") has been presented to the City Council by the City Manager and the Mayor; and

WHEREAS, the City Council has reviewed the attached budget amendment (Exhibit "A") and wishes to make the proposed changes; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

- 1. The amendment of the FY 2020 budget of the City of Brookhaven as outlined in Exhibit "A" is hereby approved.
- 2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
- 3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

STATE OF GEORGIA COUNTY OF DEKALB CITY OF BROOKHAVEN BA2020022

ORD-2020-10-04

SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 13th DAY OF OCTOBER 2020.

John A. Ernst, Jr., Mayor

Attest:

Approved as to form:

Christopher D Balch

Christopher D. Balch, City Attorney

STATE OF GEORGIA COUNTY OF DEKALB CITY OF BROOKHAVEN BA2020022

ORD-2020-10-04

	City of Brookhaven	
	FY 2020 General Fund Budget Amendment	
BA2020022		10/13/2020
EXHIBIT "A"		

		Increase	Decrease	
GENERAL FUND			,	
100-7510-521200	Professional Services	\$69,000	\$69,000	
100-7510-523301	Marketing	\$76,000		
100-9000-521200	Professional Services		\$95,000	
100-9000-579000	Contingency		\$50,000	
		\$145,000	\$145,000	