AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING AN AMOUNT NOT TO EXCEED \$309,384 FROM THE GENERAL FUND FUTURE CAPITAL IMPROVEMENTS ASSIGNED FUND BALANCE TO THE PROFESSIONAL SERVICES EXPENDITURE ACCOUNT FOR THE DEVELOPMENT OF THE CITY CENTER MASTER PLAN, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

- WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and
- WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and
- **WHEREAS**, the City of Brookhaven adopted the 2034 Comprehensive Plan in November 2014, and creation of a city center, to include the development of a permanent city hall, was identified as a priority project; and
- WHEREAS, the Community Development Department has solicited competitive bids from qualified and experienced consultant firms and received 22 bids and the Department selected HGOR as the most responsive and responsible bidder; and
- WHEREAS, it has been determined that funding of \$309,384 is required to award the City Centre Master Plan Contract; and
- **WHEREAS**, the City Manager will engage a consultant to develop the City Centre Master Plan; and
- WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

- 1. The amendment of the FY 2020 budget of the City of Brookhaven for appropriation of General Fund Future Capital Improvements Assigned Fund Balance and Professional Services expenditures for the development of the city center master plan in the amount of \$309,384 is hereby approved.
- 2. The City Council authorizes the City Manager to engage the consultant to develop the City Centre Master Plan.

- 3. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
- 4. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 8th DAY OF SEPTEMBER 2020.

John A. Ernst, Jr., Mayor

Attest.

Susan Hiott City Clerk

Approved as to form:

Christopher D. Balch, City Attorney