

AN ORDINANCE TO AMEND THE CAPITAL IMPROVEMENT PROGRAMS (CIP) FUND AND STORMWATER FUND BUDGETS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, RECOGNIZING THE CLOSING OF CIP AND STORMWATER PROJECTS, APPROVING OF TRANSFERS OF RESIDUAL APPROPRIATIONS TO ALTERNATE FUNDING USES AND ORIGINAL FUNDING SOURCE, PROVIDING FOR THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City appropriated funds to complete capital projects in the current and prior years; and

WHEREAS, the City is recognizing the completion of these projects (Exhibit A) and wishes to transfer the residual appropriation of the FY19 – Sidewalk: Bike/Pedestrian Plan Implementation project of \$218,810 to the Sidewalk: Briarwood Rd. North of Buford Hwy project, and also wishes to transfer the residual balance of the Ashford Dunwoody & Dresden Dr. – ITS Expansion project to the Ashford Dunwoody/Dresden ATMS project; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

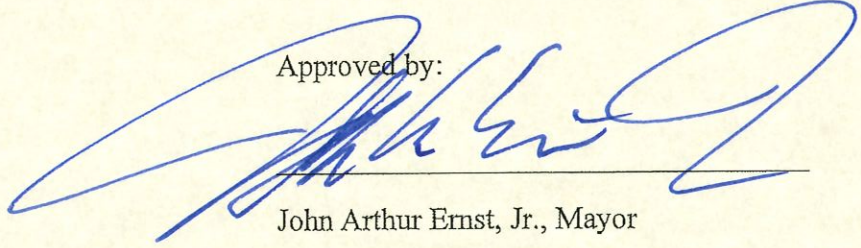
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

1. The amendment to close the CIP projects detailed in Exhibit A is hereby approved.
2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

ORD 2020-07-03

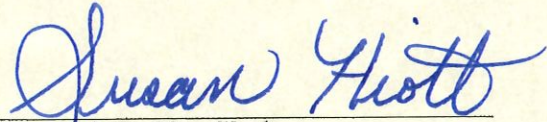
SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 28th DAY OF JULY 2020.

Approved by:



John Arthur Ernst, Jr., Mayor

Attest:



Susan Hiott, City Clerk

{City Seal}

Approved as to form:



Christopher D. Balch, City Attorney



ORD 2020-07-03

EXHIBIT A

**Closing of CIP and Stormwater Projects
City Council Regular Meeting July 28, 2020**

The following projects have been completed and will be closed. The residual balance of P2019.173 will be moved to P100162 Sidewalk Briarwood Rd. North of Buford Hwy. The residual balance of G100105 will be moved to P2019.321 Ashford Dunwoody/Dresden ATMS. The residual balance of the remaining projects below will be transferred back to the original funding source.

Project Number	Project Name	Department	Budget Remaining
G100104	Peachtree LCI	Public Works	\$ 137,965.27
G100105	Ashford Dunwoody & Dresden Dr. - ITS Expansion	Public Works	\$ (11,506.87)
P100152	FY17 -PW- Ashford Dunwoody/ Montgomery Elementary	Public Works	\$ -
P100153	FY17- PW- Ashford Dunwoody/ West Nancy Crk Interse	Public Works	\$ 65,595.98
P100181	FY18 - Murphey Candler Park Athletic Facility Im	Culture/Recreation	\$ 11,671.66
P2018.311-SPL	FY18 - PW - N. Druid Hills Corridor Study	Public Works	\$ -
P2018.313-SPL	FY18 P&R - Briarwood Trails DNR	Culture/Recreation	\$ 30,863.13
P2018.314	FY18 PW - Lynwood Bathrooms CDBG	Culture/Recreation	\$ 30,210.85
P2019.173	FY19 - Sidewalk: Bike/Ped Plan Impementation	Public Works	\$ 218,810.00
P2019.312	FY19 - Ashford Dunwoody/Peachtree Intersection	Public Works	\$ 1,300,000.00
P2019.329	FY19 - Briarwood Multi-Use Path (Buford Hwy to Pea	Public Works	\$ 0.30
P2020.174 - SPL	FY20 - Paving Capital Program	Public Works	\$ -
P2020.331	Peachtree Rd Pedestrian Improv (DK 376)	Public Works	\$ 500,000.00
P2020.334-SPL	Dredging of Murphy Candler Lake	Public Works	\$ 3,750.50
SP2018.302	FY18 -Stormwater- Dresden Dr. Culvert Replacement	Public Works	\$ 55,371.50
SP2020.316	Stormwater - North Fork Nancy Creek Trash Rack (NC	Public Works	\$ 290.00
SP2020.317	Stormwater - Murphy Candler Shoreline Restoration	Public Works	\$ 182,000.00
SP2020.318	Stormwater -Saybrook Drive @ Inman Dr Drainage Imp	Public Works	\$ 82,733.50