

**STATE OF GEORGIA
COUNTY OF DEKALB
CITY OF BROOKHAVEN
BA2020011**

ORD-2020-06-03

AN ORDINANCE TO AMEND THE HOST, GRANT AND CIP FUNDS BUDGETS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, ACCEPTING AN INCREASE IN PROJECT GRANT FUNDING FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) TOWARDS THE ASHFORD DUNWOODY WINDSOR PKWY PROJECT IN THE AMOUNT OF \$200,000 AND APPROPRIATING AN AMOUNT NOT TO EXCEED \$50,000 FROM THE HOST FUND ASSIGNED FUND BALANCE TO THE CIP FUND FOR LOCAL MATCH; AND ACCEPTING AN INCREASE IN PROJECT FUNDING FROM THE GDOT OF \$280,000 TOWARD THE PEACHTREE CREEK GREENWAY PHASE II PROJECT AND APPROPRIATING AN AMOUNT NOT TO EXCEED \$70,000 FOR LOCAL MATCH INCREASE REALLOCATING FUNDS FROM THE PEACHTREE CREEK GREENWAY PHASE I PROJECT IN THE CIP FUND TO THE PEACHTREE CREEK GREENWAY PHASE II PROJECT IN TE CIP FUND, AND ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES.

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, Paragraph (d) allows a local government to amend its budget to adapt to changing governmental needs during the budget period; and

WHEREAS, the City of Brookhaven has authorized staff to seek Federal Funding administered by the GDOT through the Atlanta Regional Commission Transportation Improvement Plan solicitation and amendment process for Planning, Engineering, Right-of-way acquisition and construction of certain projects;

WHEREAS, the City of Brookhaven Council adopted the Ashford Dunwoody Corridor Study in April 2017 and through the ARC TIP was awarded \$240,000 in 2019 for Planning and Engineering with the City providing additional \$60,000 in 2018 and \$60,000 in 2019 towards the project; and an additional \$200,000 was awarded in 2020 requiring a local match of \$50,000 and a total project budget increase of \$250,000; and

WHEREAS, the City of Brookhaven Council adopted the Peachtree Creek Greenway (PCG) Master Plan in October 2016 and through the ARC TIP was awarded \$200,000 in 2019 for Planning and Engineering with the City providing additional \$50,000 towards the project; and in 2020 an additional \$280,000 was awarded requiring a local match of \$70,000 and a total project budget increase of \$350,000; and

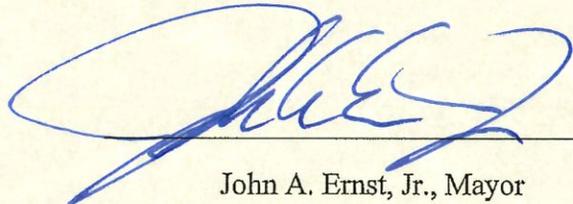
WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

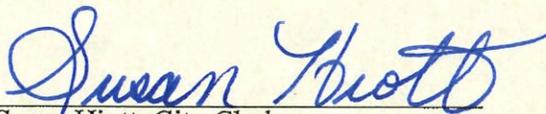
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**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN
HEREBY ORDAINS, AS FOLLOWS:**

1. The amendment of the FY 2020 budget of the City of Brookhaven in the amount of \$480,000 for the appropriation of Grant Fund revenues and CIP expenditures is approved; the amendment of the FY 2020 budget of the City of Brookhaven in the amount of \$50,000 for the appropriation of HOST reserves and CIP expenditures is hereby approved; and the reallocation of \$70,000 of available funds from the PCG Phase I to PCG Phase II project in the CIP fund is approved.
2. The City Council authorizes the City Manager and Mayor to sign amendments to the GDOT Project Framework Agreements as appropriate.
3. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
4. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

**SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF
BROOKHAVEN, THIS 23rd DAY OF June 2020.**


John A. Ernst, Jr., Mayor

Attest: 
Susan Hiott, City Clerk



Approved as to form:


Christopher D. Balch, City Attorney