STATE OF GEORGIA COUNTY OF DEKALB CITY OF BROOKHAVEN BA – 2020008

ORD-2020-03-03

AN ORDINANCE TO AMEND THE CIP FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING AN AMOUNT NOT TO EXCEED \$333,122 FROM THE SPLOST FUND RESERVES BALANCE TO THE CIP FUND EXPENDITURES FOR THE COMPLETION OF STREET PAVING, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

**WHEREAS**, the 2020 Council adopted budget included paving of sixteen streets in length of 4.87 lane miles; and

WHEREAS, Public Works Department has solicited competitive bids from qualified and experienced paving contractors and received six bids and the Department selected Atlanta Paving & Concrete as the most responsive and responsible bidder; and

WHEREAS, the total funding required to complete the paving of sixteen roads is \$2,485,220 and \$1,700,000 was allocated from SPLOST revenues and \$452,098 was allocated from LMIG Funds and an additional funding of \$333,122 is required to award the 2020 Paving Contract; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

- 1. The amendment of the FY 2020 budget of the City of Brookhaven in the amount of \$333,122 for the appropriation of the SPLOST fund reserves and CIP fund expenditures is hereby approved.
- 2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
- 3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 10<sup>th</sup> DAY OF March 2020.

John A. Ernst, Jr., Mayor

Attest:

Susan Hiott, City Clerk

Approved as to form:

Christopher D. Balck, City Attorney