

			Tin	nefram	е				Potential	
			2016					Responsible		Funding
ID	Description of Activity	2016		2017	2018	2019	2020 2021	Party	Estimated Cost	Source*
*Funding	is subject to annual budget allocation by Mayor and Council, potential bond issuance, and the availability of funding from federal and sta	te grant	s.							
	LAND USE									
1.1.	Align zoning and development regulations with Comprehensive Plan.	1 1			-			Cit.	1	
	Revise Zoning Ordinance and Code to align City's zoning, development and related regulations with Comprehensive Plan							Community Devt, Mayor,		
1.1.1.	2034. (consider Unified Development Code)	х	On hold**	х				Legal	\$100,000	Gen Fund
		~	ennoid	~				2080.	<i>\</i>	ecti and
1.1.a.	Amend zoning map pursuant to 1.1.1.	х	On hold**	х				Community Devt	Staff	
1.2.	Address infill compatibility issues in residential areas.							1 ,		
										Gen Fund/
1.2.1.	Conduct neighborhood specific surveys regarding infill uses for designated neighborhoods in the city.	Х	On hold**	Х				Community Devt	\$30,000	CDBG
1.2.2.	Pursue adjustments to City's zoning based on findings of 1.2.1, in coordination with action item 1.1.1.	Х	On hold**	Х				Community Devt	Staff	Gen Fund
	Prepare a small scale neighborhood commercial (node) zoning district. Coordinate with action item 1.1.1., Revise Zoning								a. 11	
1.2.3. 1.3.	Ordinance and Code.	Х	On hold**	Х				Community Devt	Staff	Gen Fund
1.3.	Pursue architectural and/or design standards in targeted areas.				- 1			1	I I	
	Develop and adopt an overlay district for the Buford Highway corridor to regulate the form and character of redevelopment							City Manager,		
1.3.1.	in the corridor.	х	On hold**	х				Devt Authority	\$50,000	Gen Fund
1.0.1		~	ennoid	~				Derendenonty	<i>\$30,000</i>	ecti and
1.3.2.	Investigate possibility of establishing design guidelines for Blackburn Park Neighborhood Center.	х	On hold**	х				Community Devt	\$25,000	Gen Fund
								City Manager,		
1.3.2.a.	Investigate possibility of establishing design guidelines for Clairmont Road.	Х	On hold**	Х				Devt Authority	\$20,000	Gen Fund
1.4.	Further Brookhaven as a walkable and bikeable community.	1						T	i –	
								Community		
								Devt, Public		
1.4.1.	Establish streetscape standards for major roads within the City's Zoning Ordinance and Code review, requiring street trees and Complete Street principles.	x	On hold**	x				Works, City	\$50,000	Gen Fund/ Tourism
1.4.1.		^	Un noid	^				Manager	\$50,000	Tourisiii
								Community Devt, Public		
								Works, City		Gen Fund/
1.4.1.a.	Establish streetscape standards for Buford Highway.	х	On hold**	х				Manager	\$10,000	Tourism
								Community		
								Devt, Public		
								Works, City		Gen Fund/
1.4.1.b.	Establish streetscape standards for Ashford Dunwoody Road.	Х	Underway					Manager	\$10,000	Tourism
								Community		
								Devt, Public		
1.4.1.4	Fatablish aturateanna atau dauda fau Claimeant Daod	v	On hald**	v				Works, City	¢10.000	Gen Fund/
1.4.1.c.	Establish streetscape standards for Clairmont Road.	Х	On hold**	х				Manager	\$10,000	Tourism
								Community Devt, Public		
								Works, City		Gen Fund/
1.4.1.d.	Establish streetscape standards for Peachtree Road.	х	On hold**	х				Manager	\$10,000	Tourism
			0.1.1010	~					÷10,000	



	Description of Activity		Tim	nefram	e						Potential Funding
			2016						Responsible		
ID		2016	Accomplishments	2017	2018	2019	2020	2021	21 Party	Estimated Cost	Source*
											Gen Fund/
	Implement recommendations for new parks, trail systems and improvements to existing parks identified in the Parks and								Parks and	See Parks and	Grants/ User
1.4.2.	Recreation Master Plan.	Х	Ongoing	Х	Х	Х			Recreation	Rec. Master Plan	Fees/ Bonds
									Community		
									Devt, Public		Gen Fund/ other
									Works, Parks		sources
1.4.3.	Implement recommendations of the Comprehensive Transportation Plan that promotes walkability and bikeability.	Х	Underway	Х	Х	Х			and Rec.	See CTP	identified
	Identify opportunities to promote neighborhood commercial centers in targeted areas through incentives or other								City Manager,		
1.4.4.	mechanisms.	Х	Ongoing	Х	Х	Х	Х	Х	Devt Authority	Staff	Gen Fund
	See related action items under Community Facilities and Resources item 2.2.										
1.6.	Address visual clutter in the community.			1		1			1	r	
1.6.1.	Continue Code Enforcement efforts.	х	Ongoing	х	х	х	х	х	Community Devt	Staff	N/A
1.0.1.		~	Ongoing	~	~	~	~	~	Community Deve	Stan	11/2
1.6.2.	Review and amend sign ordinance as needed.	х	Ongoing		х		х		Devt, Legal	\$25,000	Gen Fund
1.7.	Further health and exercise in the community through supportive infrastructure and design.									+,	
	· · · · · · · · · · · · · · · · · · ·			1			T				
1.7.1.	Consider the adoption of the Ashford Dunwoody Master Active Living Plan and amend the PC zoning district as appropriate.	х	On hold**	х					Community Devt	Staff	Gen Fund
	Consider recommendations of the Master Active Living Plans for the Ashford Dunwoody Study Area and the Buford Highway								,		
1.7.2	Corridor Study Area.	х	Not Started	х					Community Devt	\$50,000	Gen Fund
1.7.4.	Pursue Healthy Communities designation by CDC or other entity (Requires further research by planning team)	х	Not Started	х					Community Devt	Staff	Gen Fund
1.7.5.	Identify locations for community gardens.	х	Ongoing	Х	х	х	х		Parks and Rec.	Staff	Gen Fund
	Implement a community garden program.	Х	Ongoing						Parks and Rec.	\$15,000	Gen Fund
1.8.	Further a live-work-play community by allowing for mixed-use development in appropriate locations.			1	r	1	1	-			
										c) (f	
1.8.1.	Develop and adopt a new mixed-use zoning district.	Х	On hold**	Х					Community Devt	Staff	Gen Fund
									<u></u>		
	Identify appropriate locations for community events and gatherings; ensure appropriate activities are permitted, such as								City Manager, Community		Gen Fund/
1.8.2.	temporary sale of alcohol.	х	Ongoing	х	х	х	х	х	Devt, Tourism,	Staff	Tourism
1.8.2.	Manage growth and higher density in city.	^	Ungoing	^	^	^	^	^	Devt, Tourisiii,	Stall	Tourisin
1.3.	manage growth and mener density in city.						1			Element of	
	As a part of action item 1.1.1, review and update City's buffer, transitional height plane, and connectivity requirements for						1			zoning	
	buildings taller than 2 stories.	х	On hold**	х					Community Devt	ordinance	Gen Fund
			2				<u> </u>				
	Conduct an update for the Peachtree Brookhaven LCI study, which would include a review of the existing overlay district						1				Gen Fund/
1.9.2.	regulations and recommend necessary changes to be in concert with amended zoning ordinance.	х	Underway				1		Community Devt	\$75,000	grants
	COMMUNITY FACILITIES AND F	RESOU							.,		0
2.1.	Preserve the city's tree canopy.										
									Community		
									community		



			Tim	nefram	e						Potential
			2016						Responsible		Funding
ID	Description of Activity	2016	Accomplishments	2017	2018	2019	2020	2021	. Party	Estimated Cost	Source*
	Hire a Land Development Inspector/Tree Arborist to review trees on public/private property or pursue International Society										Tree Fund/ Devt
2.1.2.	of Arboriculture certification for a member of staff to serve as a City Arborist	х	Completed						Community Devt	\$60,000	permit fees
2.2.	Stormwater management - evaluate existing program to ensure sufficient capacity to meet needs.										
									Community		
2.2.4	terreter all terreter terreter (the Development of CIC and all terreter)	v	Net Charles d	N/	v	v	v		Devt, Public	Chaff.	Con Found
2.2.1.	Inventory all impervious surfaces within Brookhaven using GIS or similar method.	Х	Not Started	Х	Х	Х	х		Works	Staff	Gen Fund
	Review City's adopted stormwater management ordinances and update to reflect recommendations of the Metropolitan								Community		
	North Georgia Water Planning District 2009 Watershed Management Plan. Consider incorporation of rain gardens and								Devt, Public		
2.2.2.	bio-detention ponds as a stormwater management component and other BMPs.	х	Ongoing	х	Х	х			Works, Legal	Staff	Gen Fund
											General Fund/
											GEFA/
2.2.3.	Explore conversion of 100 year flood FEMA sites and other vacant lands to stormwater management facilities.	x	Not Started	х	х	x			Public Works	Staff	Stormwater Utility fees
2.2.3.	Identify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Pl		Not Started	^	^	^			Public Works	Stan	Othity rees
					<u> </u>	1			Community		
	Collaborate with DeKalb County regarding water and sewer capacity needs to meet City's Future Land Use Plan, as laid out by								Devt, Public		
2.3.1.	the Character Area Map and defining narrative.	Х	Ongoing	Х	Х	Х			Works	Staff	Gen Fund
2.4.	Establish policies for burying utilities along strategic corridors.	1			1				I		
2.4.1.	Enter into discussions with the local electric and communications provider to discuss costs and options for burying utilities.	х	Not Started	х					City Manager	Staff	Gen Fund
2.4.1.		^	Not Started	^					City Manager,	Stari	Gen Fund
									Community		
									, Devt, Public		
2.4.1.	As a part of Zoning Ordinance and Code review (see Land Use), provide policies for burying utilities along specific corridors.	Х	On hold**	Х					Works	\$25,000	Gen Fund
2.5.	Leverage city's creek system for greater access by community, while protecting their long-term health and viability.	1			1						
2.5.1.	Implement recommendations of City's Parks and Recreation Master Plan.	x	Ongoing	х	х	х			Parks and Rec.	See PRMP	Multiple sources
2.5.1.		~	Ongoing	~	~	~			Tarks and Rec.	See Thin	Gen Fund,
											Stormwater
									Parks and		Utility Fees,
2.5.2.	Evaluate stream bank restoration on park property. Coordinate with Parks and Recreation Master Plan.	Х	Ongoing	Х					Recreation	TBD	Grants
											Gen Fund/
									Darka and		Stormwater
2.5.3.	Deploy stream bank restoration.	x	Ongoing	х					Parks and Recreation	TBD	Utility fees/ Grants
2.6.	Establish a Town Center.	~	Ongoing	~					Recreation	TBD	Grants
									City Manager,		
									Mayor and		
2.6.1.	Determine components and needs of a Town Center.	х	Ongoing	Х	Х				Council	Staff	Gen Fund
									City Manager,		
262	Undertake a Master Plan to explore strategic location and desirable attributes of Brookhaven's long-term City Hall and civic		Onesist						Mayor and	675 000	Can Fund
2.6.2.	area needs.	Х	Ongoing	Х	Х	1			Council	\$75,000	Gen Fund



			Tim	nefram	e						Potential
			2016						Responsible		Funding
ID	Description of Activity	2016	Accomplishments	2017	2018	2019	2020	2021		Estimated Cost	Source*
									City Manager, Mayor and		
2.6.3.	Explore/inventory available sites.	х	Ongoing	х	х				Council	TBD	Gen Fund
			0						City Manager,		
									Mayor and		
	Begin process to secure sites for Civic/City Center.		Ongoing	Х	Х				Council	TBD	Gen Fund
2.7.	Improve coordination with DeKalb County Schools or consider development of a charter school system.						1	1			
									City Manager,		
									Parks and Rec., Community		
									Devt, Public		
									Works, Mayor		
	Develop a coordination program or memorandum of understanding (MOU) with school boards or system personnel to share								and Council,		
2.7.1	information on school siting, forecasts, joint use of facilities, infrastructure plans, bus routes, and safe routes to school.	х	Ongoing	х					Legal	Staff	TBD
2.8.	Document historic resources.			T		-	-	I			
											Gen Fund/
2.8.1.	Undertake a historic and archeological resource survey (including cemeteries)	Х	Not Started	Х	х	-	-		Community Devt	\$25,000	Grants
2.8.2.	Develop historic guidelines for identified resources.		Not Started		х	х			Community Devt	\$100,000	Gen Fund/ Grants
2.9.	Ensure access to emergency services.		Not Started		Λ	~	1		community Deve	\$100,000	Grants
				[		T	I		1		
									City Manager,		
									Police, DeKalb		
2.9.1	Evaluate ability to maintain emergency services.	Х	Underway	Х	Х	Х			County	Staff	Gen Fund
									Dublic Marke		
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan.	х	Ongoing	х	х	х	х	х	Public Works, Community Devt	See CTP	Gen Fund/ Grants and aid
2.5.2.	ECONOMIC DEVELOPM		Oligonig	~	~	~			community Deve	See en	Grants and ald
3.1.	Continue to enhance, diversify, and attract business establishments and unique restaurants.										
									City Manager,		
3.1.1.	Inventory current local service establishments and determine if additional services are needed.	Х	Ongoing	Х	Х	Х			Devt Authority	Staff	Gen Fund
									C'h Mana		Can Family
3.1.1.a.	Create a citywide Economic Development Plan and Market Strategy.	х	Not Started	х					City Manager, Devt Authority	\$50,000	Gen Fund/ Tourism
3.2.	Identify opportunities for community festivals and events.		Not Started	~					Deventuenonty	\$30,000	Tourisiii
				[		T	I		1		
									City Manager,		Gen Fund/
3.2.2.	Promote and advance these events as a platform to celebrate the various cultures represented within the city.	Х	Ongoing	Х	Х	Х		ļ	Tourism Office	TBD	Tourism/ Grants
	Utilize these events to provide an avenue for local business promotion. An event like "Taste of Brookhaven" could highlight	v	Onesian	v	v	v			City Manager,	TRD	Gen Fund/
	the unique restaurants and catering services in town. Use the Buford Highway Economic Development Strategy to drive development of a citywide Economic Development Stra	X	Ongoing	Х	Х	Х	<u> </u>	L	Tourism Office	TBD	Tourism/ Grants
3.3.	use the burner highway Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development of a citywide Economic Development strategy to unive development strategy to unive development of a citywide Economic Development strategy to unive development strategy to univ	egy.									



			Tin	nefram	e						Potential
			2016						Responsible		Funding
ID	Description of Activity	2016	Accomplishments	2017	2018	2019	2020	2021	Party	Estimated Cost	Source*
											Gen Fund/ Devt
									City Manager,	City Manager/	Authority/
3.3.3.	Evaluate economic opportunities in proximity to the DeKalb- Peachtree Airport (PDK).	Х	Underway	х	х	х			Devt Authority	Devt Authority	Tourism/ Grants
3.4.	Establish additional incentives to encourage sustainable development in the city.					1			1	1	
											Gen Fund/ Devt
	Identify impactful incentives that align with economic development goals once they have been established in the citywide								City Manager,	Included in cost	Authority/
3.4.1.	Economic Development strategy.	х	Ongoing	х	х	х			Devt Authority	of ED Strategy	Tourism/ Grants
									City Manager,		
	Consider adopting and implementing an Opportunity Zone.	Х	Completed						Devt Authority	\$25,000	Gen Fund
3.5. 3.5.1.	Identify ways to regularly engage business community in feedback on city needs and concerns and vice versa. Develop a business retention and expansion program to gain feedback on needs and concerns.	Х	Not Started	х		1	<u> </u>		City Manager	Staff	General Fund
5.5.1.	bevelop a business recention and expansion program to gain reedback on needs and concerns.	^	Not Started	^					City Wanager	Stall	General Fullu
									City Manager,		
	Develop and continually evaluate the criteria for business retention and expansion visits, in addition to size, and ensure the								State Economic		Gen Fund/
3.5.2.	data that is collected is actionable.	Х	Not Started	Х	Х	Х			Devt Dept	Staff	Grants
3.5.4.	Maintain a relationship with Brookhaven businesses.	Х	Ongoing	Х	Х	Х	Х		City Manager	Staff	Gen Fund
3.5.5.	Promote and operate the City's business incubation center.	х	Not Started	х	х	х			City Manager	\$500,000	Gen Fund/ User fees/ Grants
3.6.	Leverage the Brookhaven MARTA station to encourage further desirable development along the Peachtree Corridor.	Х	Not Started	X	X	Х			city manager	\$500,000	leesy cluits
	Incorporate relevant components of the Comprehensive Transportation Plan and planned transit-oriented development into								City Manager,	Included in cost	Gen Fund/ Devt
	Economic Development Strategy.	Х	Not Started	Х					Devt Authority	of ED Strategy	Authority
3.7.	Streamline information accessibility between economic development partners and for site selectors and prospective comp	anies.				1	1		1	1	
									City Managar	\$35,000/	Devt Authority/
									City Manager, Devt Authority,	\$10,000	State Econ Devt
3.7.1.	Maintain and leverage a comprehensive, up-to-date database of the City's available and developable real estate portfolio.	х	Ongoing	х	х	х			IT	annually	Dept
3.8.	Ensure a well-rounded view of the city through coordinated data analysis.										
									City Manager,		
	Maintain data profiles for the website, provide economic- development data analytics for the City, and fulfill data requests		<b>.</b> .						Community	4	Gen Fund/
3.8.1.	from prospective businesses and site selectors.	Х	Ongoing	Х	Х	Х			Devt, GIS	\$15,000	Grants
3.8.2.	Incorporate examination of national and metrowide best practices and peer city benchmarking into periodic City data analysis.	х	Not Started	х	х	х			City Manager	Staff	Gen Fund
5.5.2.		~			~	~			and manuager	cturi	Sett und
	Partner with the Brookhaven Development Authority, local business leaders, and other potential partners to align economic								City Manager,		
	development goals and metrics.	х	Ongoing	х	х	х			Devt Authority	Staff	Gen Fund
											7
2.0.4	Develop work groups as not of the situation Free entity Development Disc	N.	Net Charles at		N/				City Manager,	Ch-ff	Can First
3.8.4.	Develop work program as part of the citywide Economic Development Plan.	X	Not Started	Х	Х	Х			Devt Authority	Staff	Gen Fund



			Tin	nefram	e					Potential	
			2016						Responsible		Funding
ID	Description of Activity	2016	Accomplishments	2017	2018	2019	2020	2021	Party	<b>Estimated Cost</b>	Source*
3.9.	Optimize efforts and resources at county and regional levels										
	Identify programs and funding mechanisms that the City, local business leaders, and other economic development partners								City Manager,		
3.9.1.	can leverage within economic development initiatives.	Х	Ongoing	Х	Х	Х			Devt Authority	Staff	Gen Fund
	POPULATION										
4.1.	Complete a strategic wayfinding and branding study for the city that considers signage, lighting and landscaping unique to	Brook	naven.								
									City Manager,		
									Community		
									Devt, Public		
4.1.2.	Complete strategic lighting and landscaping study for City Rights of Way.	Х	Not Started	Х					Works	Staff	Gen Fund
									City Manager,		
									Community		
									Devt, Public		
4.1.3.	Establish a "Gateway" monument program.	Х	Ongoing	Х					Works	\$20,000	Gen Fund
									City Manager,		
									Community		
									Devt, Public		
4.1.4.	Implement Phase 1 of 4.1.1, 4.1.2, and 4.1.3.	Х	Not Started	Х	Х	Х			Works	TBD	Gen Fund
4.2.	Promote the aging population.	1		-	r	1	<b></b>				
121		х	Not Charles I	x					C	Staff	
4.2.1.	Complete the Atlanta Regional Commission Local Government Lifelong Communities Assessment Survey.	X	Not Started	X					Community Devt	Stall	N/A
4.2.2.	Identify appropriate facilities programs and policies to further Depolybourges of Lifeland Community	х	Not Started	х	х	х			Community Dout	Staff	Gen Fund
4.2.2.	Identify appropriate facilities, programs, and policies to further Brookhaven as a Lifelong Community. Evaluate codes, services and practices to identify regulatory barriers that obstruct the support of Lifelong Communities	^	NOUSIAILEU	^	^	^			Community Devt	Stall	Gen Fulla
4.2.3.	Principles.	х	Not Started	х	х	х			Community Devt	See Land Use	Gen Fund
4.2.3.	Promote opportunities for community members from all districts to serve on boards or committees.		Not Started	^	^	^			Community Devt	See Land Ose	Gentralia
4.3.1.	Create an application process for citizens interested in serving on appointed boards and commissions.		Not Started	Х	<u> </u>	T			City Manager	Staff	Gen Fund
4.4.	Enhance City's communications with public.		Horbiantea	~					only manager	otan	Genrana
				1		<u> </u>		_			[
									City Manager, All		
4.4.1.	Hold public forums, offering community members an opportunity to learn about government services.	х	Ongoing	х	х	х	х	х	Departments	Staff	Gen Fund
									City Manager,		
									Tourism Office,		
	Establish and regularly update a Residents Page on the City's website that shares information on community events and					1			Communications		
4.4.2.	resident accomplishments.	х	Ongoing	х	х	х	х	х	Dept	Staff	Gen Fund
	Continue to provide e-newsletter option to community members as well as quarterly print newsletters to all community	1	5		1	1			Communications		
4.4.3.	members.	х		х	х	х	х		Dept	\$40,000	Gen Fund
		1		1	l	1					
						1			City Manager,		Gen Fund/ Ad
4.4.4.	Create a biannual City magazine.	х	Ongoing	х	х	х	х	х	Public Relations	\$50,000	sales
4.5.	Grow the City's arts and cultural offerings.										



			Tin	nefram	e						Potential
			2016						Responsible		Funding
ID	Description of Activity	2016	Accomplishments	2017	2018	2019	2020	2021		Estimated Cost	Source*
									City Manager,		
									Community Devt, Parks and		
4.5.1.	Develop a public art program via ordinance.		Not Started	х					Rec.	Staff	Gen Fund
									City Manager,		
									Community		
									Devt, Parks and		
									Rec., Public		Gen Fund/
4.5.2.	Implement a public art program.	Х	Not Started	Х	Х	Х	-		Works	TBD	Grants
452	Identify incentives for incorporation of public art in private development; coordinate with action 1.1.1.	х	Undonuov	х	х	х			City Manager, Community Devt	Staff	Gen Fund
4.5.3.		^	Underway	^	^	^			Community Devi	StdT	Gen Fulla
									City Manager,		
									Tourism Office,		
									Communications		
									Dept, Public		Gen Fund/
4.5.4.	Continue to promote City led or partnered activities and events.	Х	Ongoing	Х	Х	Х	<u> </u>		Relations	Staff	Tourism
5.1.	HOUSING	4	tate of starts from the	- 1	u • C •	·I					
5.1.	Allow for diverse housing types to support life-cycle housing needs, such as accessory units, townhomes, assisted living, an	ia a vai	riety of single family a	na mu	ithami	liy unit	.5.		1	Element of	
	In alignment with Comprehensive Plan, as a part of the City's Zoning Ordinance and 'Development Regulations, ensure that a									Zoning	
5.1.1.	variety of housing types and densities are available to ensure a full mix of housing is allowed.	х	On hold**	х					Community Devt	Ordinance	Gen Fund
									,		
5.1.2.	Complete an analysis to explore application of accessory housing units in different areas of Brookhaven.	Х	On hold**	х					Community Devt	Staff	Gen Fund
5.2.	Preserve safe and affordable housing in the community.										
									City Manager,		
									Community		
F 2 1	As multi-family housing redevelops in community, provide incentives for providing affordable housing as a percentage of	х	Undonuov	х	v	v			Devt, Devt	Seeland	Gen Fund
5.2.1.	units.	X	Underway	X	Х	Х			Authority	See Land Use	Gen Fund
5.2.2.	Continue code enforcement efforts related to housing.	х	Ongoing	х	х	х	х	х	Community Devt	Staff	Gen Fund
-			- 0- 0								
5.2.2.a.	Add additional code enforcement as necessary.	Х	Not Started	х					Community Devt	\$100,000	Gen Fund
									Community		
5.2.2.b.	Cross-train police officers for code enforcement needs (after hours).	Х	Ongoing	Х	Х	Х			Devt, Police	Staff	Gen Fund
						l					Gen Fund/
5.2.3.	Continue Police Department's Crime Free Housing Program.	Х	Ongoing	Х	Х	Х			Police	TBD	Grants
5.3.	Work with DeKalb County to target HUD funding for improvement and preservation of affordable housing in city.			1						\$50,000	Gen Fund/
5.3.2.	Conduct interior apartment audit program per ordinance.	х	Ongoing	х	х	х	х	х	Community Devt	\$50,000 annually	CDBG
5.5.2.	Participate in updates to the DeKalb County Consolidated Plan to identify opportunities to meet Brookhaven affordable	~	CHPOILP	~	~	~		~	connunity Devi	unnadiry	0000
5.3.3.	housing needs.	х	Not Started	х	х	х			City Manager	Staff	Gen Fund
				1		1	1				
	•								•		



			Tim	nefram	е					Potential	
			2016						Responsible		Funding
ID	Description of Activity	2016	Accomplishments	2017	2018	2019	2020	2021	Party	Estimated Cost	Source*
**Zoning	Ordinance Rewrite project is currently On Hold pending completion of the Character Area Planning Project.										
Accomplish	nent Options:										
Completed											
Not Started											
Ongoing											
Underway											