

B.1. Community Work Program for Comprehensive Plan 2034

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
LAND USE

ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source *
		2015	2016	2017	2018			
1.1.	Align zoning and development regulations with Comprehensive Plan.							
1.1.1.	Revise Zoning Ordinance and Code to align City's zoning, development and related regulations with Comprehensive Plan 2034. (consider Unified Development Code)	X	X			Community Devt, Mayor, Legal	\$100,000	Gen Fund
1.1.1.a.	Amend zoning map pursuant to 1.1.1.	X				Community Devt	Staff	
1.2.	Address infill compatibility issues in residential areas.							
1.2.1.	Conduct neighborhood specific surveys regarding infill uses for designated neighborhoods in the city.	X				Community Devt	\$30,000	Gen Fund/ CDBG
1.2.2.	Pursue adjustments to City's zoning based on findings of 1.2.1, in coordination with action item 1.1.1.	X				Community Devt	Staff	Gen Fund
1.2.3.	Prepare a small scale neighborhood commercial (node) zoning district. <i>Coordinate with action item 1.1.1., Revise Zoning Ordinance and Code.</i>	X				Community Devt	Staff	Gen Fund
1.3.	Pursue architectural and/or design standards in targeted areas.							
1.3.1.	Develop and adopt an overlay district for the Buford Highway corridor to regulate the form and character of redevelopment in the corridor.	X				City Manager, Devt Authority	\$50,000	Gen Fund

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ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.3.2.	Investigate possibility of establishing design guidelines for Blackburn Park Neighborhood Center.		X			Community Devt	\$25,000	Gen Fund
1.3.2.a.	Investigate possibility of establishing design guidelines for Clairmont Road.	X				City Manager, Devt Authority	\$20,000	Gen Fund
1.4.	Further Brookhaven as a walkable and bikeable community.							
1.4.1.	Establish streetscape standards for major roads within the City's Zoning Ordinance and Code review, requiring street trees and Complete Street principles.	X				Community Devt, Public Works, City Manager	\$50,000	Gen Fund/ Tourism
1.4.1.a.	Establish streetscape standards for Buford Highway.	X				Community Devt, Public Works, City Manager	\$10,000	Gen Fund/ Tourism
1.4.1.b.	Establish streetscape standards for Ashford Dunwoody Road.		X			Community Devt, Public Works, City Manager	\$10,000	Gen Fund/ Tourism
1.4.1.c.	Establish streetscape standards for Clairmont Road.	X				Community Devt, Public Works, City Manager	\$10,000	Gen Fund/ Tourism
1.4.1.d.	Establish streetscape standards for Peachtree Road.	X				Community Devt, Public Works, City Manager	\$10,000	Gen Fund/ Tourism

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ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.4.2.	Implement recommendations for new parks, trail systems and improvements to existing parks identified in the Parks and Recreation Master Plan.	X	X	X	X	X	See Parks and Rec. Master Plan	Gen Fund/ Grants/ User Fees/ Bonds
1.4.3.	Implement recommendations of the Comprehensive Transportation Plan that promotes walkability and bikeability.	X	X	X	X	X	See CTP	Gen Fund/ other sources identified
1.4.4.	Identify opportunities to promote neighborhood commercial centers in targeted areas through incentives or other mechanisms.						Community Devt, Public Works, Parks and Rec.	Gen Fund/ other sources identified
1.5.	Review tree ordinance (ensure appropriate protection).						City Manager, Devt Authority	Gen Fund
1.5.1.	Review the tree ordinance to ensure that it is working effectively and amend the ordinance if necessary, as a part of task 1.1.1.	X					Community Devt	Gen Fund
1.6.	See related action items under Community Facilities and Resources item 2.2.							
1.6.1.	Address visual clutter in the community. Continue Code Enforcement efforts.	X	X	X	X	X	Staff	N/A
1.6.2.	Review and amend sign ordinance as needed.	X					Community Devt, Legal	Gen Fund

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LAND USE

ID	Description of Activity	Timeframe					Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018	2019			
1.7.	Further health and exercise in the community through supportive infrastructure and design.								
1.7.1.	Consider the adoption of the Ashford Dunwoody Master Active Living Plan and amend the PC zoning district as appropriate.	X					Community Devt	Gen Fund	
1.7.2.	Consider recommendations of the Master Active Living Plans for the Ashford Dunwoody Study Area and the Buford Highway Corridor Study Area.	X	X	X	X	X	Community Devt	Gen Fund	
1.7.3.	Ensure that community gardens and other healthy, local foods initiatives are permitted in City's ordinances.	X					Community Devt, Legal	Gen Fund	
1.7.4.	Pursue Healthy Communities designation by CDC or other entity.		X				Community Devt	Gen Fund	
1.7.5.	Identify locations for community gardens.	X	X	X	X	X	Parks and Rec.	Gen Fund	
1.7.6.	Implement a community garden program.		X				Parks and Rec.	Gen Fund	
1.8.	Further a live-work-play community by allowing for mixed-use development in appropriate locations.								
1.8.1.	Develop and adopt a new mixed-use zoning district.	X					Community Devt	Gen Fund	
1.8.2.	Identify appropriate locations for community events and gatherings; ensure appropriate activities are permitted, such as temporary sale of alcohol.	X	X				City Manager, Community Devt, Tourism, Staff	Gen Fund/ Tourism	

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 LAND USE

ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.9.	Manage growth and higher density in city.							
1.9.1.	As a part of action item 1.1.1, review and update City's buffer, transitional height plane, and connectivity requirements for buildings taller than 2 stories.	X				Community Devt	Element of zoning ordinance	Gen Fund
1.9.2.	Conduct an update for the Peachtree Brookhaven LCI study, which would include a review of the existing overlay district regulations and recommend necessary changes to be in concert with amended zoning ordinance.	X	X	X		Community Devt	\$75,000	Gen Fund/ grants

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
COMMUNITY FACILITIES AND RESOURCES

ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
2.1.	Preserve the city's tree canopy.							
2.1.1.	Document and complete analysis of City's tree canopy through GIS mapping program.	X	X	X	X	Community Devt, GIS	Staff	Tree Fund
2.1.2.	Hire a Land Development Inspector/Tree Arborist to review trees on public/private property or pursue International Society of Arboriculture certification for a member of staff to serve as a City Arborist.	X	X			Community Devt	\$60,000	Tree Fund/ Devt permit fees
2.1.3.	Pursue Tree City USA designation with the Arbor Day Foundation.	X				City Manager, Community Devt	Staff	Gen Fund
2.1.4.	Establish a tree bank planting program.	X				Community Devt	Staff	Gen Fund
2.2.	Stormwater management - evaluate existing program to ensure sufficient capacity to meet needs.							
2.2.1.	Inventory all impervious surfaces within Brookhaven using GIS or similar method.	X	X	X	X	Community Devt, Public Works	Staff	Gen Fund
2.2.2.	Review City's adopted stormwater management ordinances and update to reflect recommendations of the Metropolitan North Georgia Water Planning District 2009 Watershed Management Plan. Consider incorporation of rain gardens and bio-detention ponds as a stormwater management component and other BMPs.	X	X	X	X	Community Devt, Public Works, Legal	Staff	Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
COMMUNITY FACILITIES AND RESOURCES

ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
2.2.3.	Explore conversion of 100 year flood FEMA sites and other vacant lands to stormwater management facilities.		X	X	X	Public Works	Staff	General Fund/ GEFA/ Stormwater Utility fees
2.3.	Identify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plan.							
2.3.1.	Collaborate with DeKalb County regarding water and sewer capacity needs to meet City's Future Land Use Plan, as laid out by the Character Area Map and defining narrative.	X	X	X	X	Community Devt, Public Works	Staff	Gen Fund
2.4.	Establish policies for burying utilities along strategic corridors.							
2.4.1.	Enter into discussions with the local electric and communications provider to discuss costs and options for burying utilities.	X	X	X	X	City Manager	Staff	Gen Fund
2.4.2.	As a part of Zoning Ordinance and Code review (see Land Use), provide policies for burying utilities along specific corridors.	X	X			City Manager, Community Devt, Public Works	\$25,000	Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
COMMUNITY FACILITIES AND RESOURCES

ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
2.5.	Leverage city's creek system for greater access by community, while protecting their long-term health and viability.							
2.5.1.	Implement recommendations of City's Parks and Recreation Master Plan.	X	X	X	X	Parks and Rec.	See PRMP	Multiple sources
2.5.2.	Evaluate stream bank restoration on park property. <i>Coordinate with Parks and Recreation Master Plan.</i>	X				Parks and Recreation	TBD	Gen Fund, Stormwater Utility Fees, Grants
2.5.3.	Deploy stream bank restoration.		X	X		Parks and Recreation	TBD	Gen Fund/ Stormwater Utility fees/ Grants
2.6.	Establish a Town Center.							
2.6.1.	Determine components and needs of a Town Center.	X				City Manager, Mayor and Council	Staff	Gen Fund
2.6.2.	Undertake a Master Plan to explore strategic location and desirable attributes of Brookhaven's long-term City Hall and civic area needs.	X	X			City Manager, Mayor and Council	\$75,000	Gen Fund
2.6.3.	Explore/inventory available sites.		X			City Manager, Mayor and Council	TBD	Gen Fund

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 COMMUNITY FACILITIES AND RESOURCES

ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
2.6.4.	Begin process to secure sites for Civic/City Center.			X		City Manager, Mayor and Council	TBD	Gen Fund
2.7.	Improve coordination with DeKalb County Schools or consider development of a charter school system.							
2.7.1	Develop a coordination program or memorandum of understanding (MOU) with school boards or system personnel to share information on school siting, forecasts, joint use of facilities, infrastructure plans, bus routes, and safe routes to school.	X				City Manager, Parks and Rec, Community Devt, Public Works, Mayor and Council, Legal	Staff	TBD
2.8.	Document historic resources.							
2.8.1.	Undertake a historic and archeological resource survey (including cemeteries).		X			Community Devt	\$25,000	Gen Fund/ Grants
2.8.2.	Develop historic guidelines for identified resources.			X	X	Community Devt	\$100,000	Gen Fund/ Grants
2.9.	Ensure access to emergency services.							
2.9.1	Evaluate ability to maintain emergency services.	X	X	X	X	City Manager, Police, DeKalb County	Staff	Gen Fund Gen Fund/ Grants and aid
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan.	X	X	X	X	Public Works, Community Devt	See CTP	

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
ECONOMIC DEVELOPMENT

ID	Description of Activity	Timeframe (x)					Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018	2019			
3.1.	Continue to enhance, diversify, and attract business establishments and unique restaurants.								
3.1.1.	Inventory current local service establishments and determine if additional services are needed.	X	X	X	X	City Manager, Devt Authority	Staff	Gen Fund	
3.1.1.a.	Create a citywide Economic Development Plan and Market Strategy.	X				City Manager, Devt Authority	\$50,000	Gen Fund/ Tourism	
3.2.	Identify opportunities for community festivals and events.								
3.2.1.	Convene a committee of local leaders representing diverse constituencies to gain insight on the types of community events they would support and potentially host or sponsor.	X				City Manager, Tourism Office	Staff	Gen Fund	
3.2.2.	Promote and advance these events as a platform to celebrate the various cultures represented within the city.	X	X	X	X	City Manager, Tourism Office	TBD	Gen Fund/ Tourism/ Grants	
3.2.3.	Utilize these events to provide an avenue for local business promotion. An event like "Taste of Brookhaven" could highlight the unique restaurants and catering services in town.	X	X	X	X	City Manager, Tourism Office	TBD	Gen Fund/ Tourism/ Grants	

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
ECONOMIC DEVELOPMENT

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
3.3.	Use the Buford Highway Economic Development Strategy to drive development of a citywide Economic Development Strategy.							
3.3.1.	Explicitly define the City's vision and core economic development goals to ensure that businesses opening, relocating to, and expanding in Brookhaven create jobs and make investments that are in alignment with those goals.	X	X			City Manager, Devt Authority	Included in cost of ED Strategy	Gen Fund/ Devt Authority/ Tourism/ Grants
3.3.2.	Identify the most appropriate business sectors to pursue within various areas within the city.	X	X			City Manager, Devt Authority	Included in cost of ED Strategy	Gen Fund/ Devt Authority/ Tourism/ Grants
3.3.3.	Evaluate economic opportunities in proximity to the DeKalb-Peachtree Airport (PDK).	X	X			City Manager, Devt Authority	City Manager/ Devt Authority	Gen Fund/ Devt Authority/ Tourism/ Grants

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ECONOMIC DEVELOPMENT

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
3.4.	Establish additional incentives to encourage sustainable development in the city.							
3.4.1.	Identify impactful incentives that align with economic development goals once they have been established in the citywide Economic Development strategy.	X	X			City Manager, Devt Authority	Included in cost of ED Strategy	Gen Fund/ Devt Authority/ Tourism/ Grants
3.4.2.	Consider adopting and implementing an Opportunity Zone.	X				City Manager, Devt Authority	\$25,000	Gen Fund
3.4.3.	Consider adopting and implementing a Tax Allocation District (TAD).	X	X			City Manager, Legal	TBD	Private sources
3.5.	Identify ways to regularly engage business community in feedback on city needs and concerns and vice versa.							
3.5.1.	Develop a business retention and expansion program to gain feedback on needs and concerns.	X				City Manager	Staff	General Fund

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 ECONOMIC DEVELOPMENT

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
3.5.2.	Develop and continually evaluate the criteria for business retention and expansion visits, in addition to size, and ensure the data that is collected is actionable.	X	X	X	X	City Manager, State Economic Devt Dept	Staff	Gen Fund/ Grants
3.5.3.	Invest in customer relationship management (CRM) software.	X				City Manager, IT	\$50,000	Gen Fund
3.5.4.	Maintain a relationship with Brookhaven businesses.	X	X	X	X	City Manager	Staff	Gen Fund
3.5.5.	Promote and operate the City's business incubation center.	X	X	X	X	City Manager	\$500,000	Gen Fund/ User fees/ Grants
3.6.	Leverage the Brookhaven MARTA station to encourage further desirable development along the Peachtree Corridor.							
3.6.1.	Incorporate relevant components of the Comprehensive Transportation Plan and planned transit-oriented development into Economic Development Strategy.	X	X			City Manager, Devt Authority	Included in cost of ED Strategy	Gen Fund/ Devt Authority
3.7.	Streamline information accessibility between economic development partners and for site selectors and prospective companies.							
3.7.1.	Maintain and leverage a comprehensive, up-to-date database of the City's available and developable real estate portfolio.	X	X	X	X	City Manager, Devt Authority, IT	\$35,000/ \$10,000 annually	Devt Authority/ State Econ Devt Dept

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ECONOMIC DEVELOPMENT

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
3.8.	Ensure a well-rounded view of the city through coordinated data analysis.							
3.8.1.	Maintain data profiles for the website, provide economic-development data analytics for the City, and fulfill data requests from prospective businesses and site selectors.	X	X	X	X	City Manager, Community Devt, GIS	\$15,000	Gen Fund/ Grants
3.8.2.	Incorporate examination of national and metrowide best practices and peer city benchmarking into periodic City data analysis.	X	X	X	X	City Manager	Staff	Gen Fund
3.8.3.	Partner with the Brookhaven Development Authority, local business leaders, and other potential partners to align economic development goals and metrics.	X	X	X	X	City Manager, Devt Authority	Staff	Gen Fund
3.8.4.	Develop work program as part of the citywide Economic Development Plan.	X	X	X	X	City Manager, Devt Authority	Staff	Gen Fund
3.9.	Optimize efforts and resources at county and regional levels							
3.9.1.	Identify programs and funding mechanisms that the City, local business leaders, and other economic development partners can leverage within economic development initiatives.	X	X	X	X	City Manager, Devt Authority	Staff	Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
POPULATION (COMMUNITY BUILDING)

ID	Description of Activity	Timeframe					Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018	2019			
4.1.	Complete a strategic wayfinding and branding study for the city that considers signage, lighting and landscaping unique to Brookhaven.								
4.1.1.	Complete strategic wayfinding study for signage.	X					City Manager, Community Devt \$30,000	Gen Fund	
4.1.2.	Complete strategic lighting and landscaping study for City Rights of Way.	X	X				City Manager, Community Devt, Public Works Staff	Gen Fund	
4.1.3.	Establish a "Gateway" monument program.	X	X				City Manager, Community Devt, Public Works \$20,000	Gen Fund	
4.1.4.	Implement Phase 1 of 4.1.1, 4.1.2, and 4.1.3.	X	X	X	X		City Manager, Community Devt, Public Works TBD	Gen Fund	
4.2.	Promote the aging population.								
4.2.1.	Complete the Atlanta Regional Commission Local Government Lifelong Communities Assessment Survey.	X					Community Devt Staff	N/A	
4.2.2.	Identify appropriate appropriate facilities, programs, and policies to further Brookhaven as a Lifelong Community.	X	X	X	X		Community Devt Staff	Gen Fund	

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POPULATION (COMMUNITY BUILDING)

ID	Description of Activity	Timeframe				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
4.2.3.	Evaluate codes, services and practices to identify regulatory barriers that obstruct the support of Lifelong Communities Principles.	X	X	X	X	Community Devt	See Land Use	Gen Fund
4.3.	Promote opportunities for community members from all districts to serve on boards or committees.							
4.3.1.	Create an application process for citizens interested in serving on appointed boards and commissions.	X				City Manager	Staff	Gen Fund
4.4.	Enhance City's communications with public.							
4.4.1.	Hold public forums, offering community members an opportunity to learn about government services.	X	X	X	X	City Manager, All Departments	Staff	Gen Fund
4.4.2.	Establish and regularly update a Residents Page on the City's website that shares information on community events and resident accomplishments.	X	X	X	X	City Manager, Tourism Office, Communications Dept	Staff	Gen Fund
4.4.3.	Continue to provide e-newsletter option to community members as well as quarterly print newsletters to all community members.	X	X	X	X	Communications Dept	\$40,000	Gen Fund
4.4.4.	Create a biannual City magazine.	X	X	X	X	City Manager, Public Relations	\$50,000	Gen Fund/ Ad sales
4.5.	Grow the City's arts and cultural offerings.							
4.5.1.	Develop a public art program via ordinance.	X				City Manager, Community Devt, Parks and Rec.	Staff	Gen Fund

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 POPULATION (COMMUNITY BUILDING)

ID	Description of Activity	Timeframe					Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018	2019			
4.5.2.	Implement a public art program.	X	X	X	X	X	City Manager, Community Devt, Parks and Rec., Public Works	TBD	Gen Fund/ Grants
4.5.3.	Identify incentives for incorporation of public art in private development; coordinate with action 1.1.1.	X	X	X	X	X	City Manager, Community Devt	Staff	Gen Fund
4.5.4.	Continue to promote City led or partnered activities and events.	X	X	X	X	X	City Manager, Tourism Office, Communications Dept, Public Relations	Staff	Gen Fund/ Tourism

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
HOUSING

ID	Description of Activity	Timeframe					Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018	2019			
5.1.	Allow for diverse housing types to support life-cycle housing needs, such as accessory units, townhomes, assisted living, and a variety of single family and multifamily units.								
5.1.1.	In alignment with Comprehensive Plan, as a part of the City's Zoning Ordinance and 'Development Regulations, ensure that a variety of housing types and densities are available to ensure a full mix of housing is allowed.	X	X			Community Devt	Element of Zoning Ordinance	Gen Fund	
5.1.2.	Complete an analysis to explore application of accessory housing units in different areas of Brookhaven.		X			Community Devt	Staff	Gen Fund	
5.2.	Preserve safe and affordable housing in the community.								
5.2.1.	As multi-family housing redevelops in community, provide incentives for providing affordable housing as a percentage of units.	X	X	X	X	City Manager, Community Devt, Devt Authority	See Land Use	Gen Fund	
5.2.2.	Continue code enforcement efforts related to housing.	X	X	X	X	Community Devt	Staff	Gen Fund	
5.2.2.a.	Add additional code enforcement as necessary.	X	X			Community Devt	\$100,000	Gen Fund	
5.2.2.b.	Cross-train police officers for code enforcement needs (after hours).	X	X	X		Community Devt, Police	Staff	Gen Fund	
5.2.3.	Continue Police Department's Crime Free Housing Program.	X	X	X	X	Police	TBD	Gen Fund/ Grants	

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HOUSING

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		2015	2016	2017	2018	2019			
5.3.	Work with DeKalb County to target HUD funding for improvement and preservation of affordable housing in city.								
5.3.1.	Complete communitywide audit of city's apartment complexes.						Staff	N/A	
5.3.2.	Conduct interior apartment audit program per ordinance.	X	X	X	X	X	\$50,000 annually	Gen Fund/ CDBG	
5.3.3.	Participate in updates to the DeKalb County Consolidated Plan to identify opportunities to meet Brookhaven affordable housing needs.	X	X	X	X	X	Staff	Gen Fund	

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B.2. Community Work Program for Comprehensive Transportation Plan

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**Brookhaven Comprehensive Transportation Plan (CTP)
 Recommended Work Program and Project Listing
 Adopted by the City Council on September 9, 2014**

This Recommended Project Listing is a part of the City of Brookhaven’s Comprehensive Transportation Plan which was adopted by the City Council on September 9, 2014. The projects, programs, and policy initiatives listed here have been developed in conjunction with input from the City Council, City staff members, the CTP Steering Committee, community stakeholders, and the citizens of Brookhaven. This is intended to be a “living document” that is amended as needed as the City’s needs and priorities evolve. Given the nature of Brookhaven as a new municipality, many subsequent work phase descriptions and associated cost estimates will be determined as studies, traffic analysis, and concept reports are completed. The recommended CTP projects are categorized into the following groups:

- Part I – Corridor Scoping/Concept Projects – Priority Corridors and Community Connector Corridors
- Part II – Intersection Improvements
- Part III – Active Transportation Improvements (Bicycle, Pedestrian, and Trail Projects)
- Part IV – Public Transit Improvements
- Part V – Transportation System Operations and Management Projects
- Part VI – Other Citywide or Small Area Projects and Programs

Estimated costs were developed using the Atlanta Regional Commission’s (ARC) Project Costing Tool and planning-level estimates of unit costs, where available. They do NOT include the cost of right-of-way, utility relocation, or contingencies. They are not intended for engineering design and/or implementation purposes.

Note: Costs shown as “TBD” will be determined based on more detailed analysis of project scope and other requirements.

CTP Project Number	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART I - CORRIDOR SCOPING/CONCEPT PROJECTS FOR PRIORITY CORRIDORS AND COMMUNITY CONNECTORS							
C-1	Ashford Dunwoody Road	North City limits to Peachtree Road	Conduct two-phase process to create a corridor vision (Phase I) and follow-up analyses (Phase II) leading to Project Concept Report per GDOT, including public outreach, environmental screening, traffic analysis, complete streets, roadway concepts, and signal improvements.	High	Phase I FY 15 Phase II FY 16	GDOT, ARC, DeKalb County, Perimeter CIDs, and City	Phase I – \$ 125K Phase II – \$ 325K
C-2	Clairmont Road Corridor	North city limits to south city limits	Development of a corridor vision, including public outreach, environmental screening, complete streets concepts, and context-sensitive solutions	Medium	FY 18	GDOT, ARC, and City	\$ 150K
C-3	Dresden Drive	Peachtree Road to Clairmont Road	Conduct two-phase process to create a corridor vision (Phase I) and follow-up analyses (Phase II) leading to Project Concept Report, including public outreach, environmental screening, traffic analysis, complete streets, roadway concepts, signal improvements, and possible realignment of Caldwell and Ellijay Roads.High	High	Phase 1 FY 17 Phase II FY 18	ARC, DeKalb County, and City	Phase I \$ 100K Phase II \$ 375K
C-4	E. Roxboro Road	West City limit to North Druid Hills Road	Conduct two-phase process to create a corridor vision (Phase I) and follow-up analyses (Phase II) leading to Project Concept Report, including public outreach, environmental screening, traffic analysis, complete streets, roadway concepts, and signal improvements.	Medium	Phase I – FY 18 Phase II – FY 19	ARC, DeKalb County, and City	Phase I \$ 125K Phase II \$ 325K
C-5	Old Johnson Ferry Road/W. Nancy Creek Drive	From West City limit to East city limit	Conduct traffic operations analysis, develop traffic calming concepts, assess need for turn lanes at Ashford Dunwoody Road, and public outreach	Medium	FY 16	City	\$ 150K

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CTP Project Number	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART I - CORRIDOR SCOPING/CONCEPT PROJECTS FOR PRIORITY CORRIDORS AND COMMUNITY CONNECTORS (CONTINUED)							
C-6	Osborne Road	Peachtree Street to Windsor Parkway	Conduct corridor vision process including complete streets and traffic calming concepts, traffic analysis, and public outreach	Medium	FY 16	City	\$ 150K
PART II – INTERSECTION PROJECTS							
I-1	Ashford Dunwoody Road	Peachtree Road	Lengthen turn lane, add sidewalks, drainage improvements, including realignment of ADR to improve turning traffic.	High	TBD	GDOT	TBD
I-2	N. Druid Hills Road	Peachtree Road	To be addressed in the Brookhaven-Oglethorpe MARTA Station Area Traffic Study	High	FY 15	GDOT, ARC, MARTA, and City	TBD
I-3	Dresden Drive	Peachtree Road	To be address in the Brookhaven-Oglethorpe MARTA Station Area Traffic Study	High	FY 15	GDOT, ARC, and City	TBD
I-4	Buford Highway	Briarwood Road	Turn lanes and realign side street approaches; rebuild sidewalk in the SW quadrant and install new sidewalk in the NW quadrant	High	FY 16	GDOT, ARC, and City	\$ 1.4 million
I-5	Buford Highway	N. Cliff Valley Way	Intersection traffic study	Medium	FY 17	City	\$ 25K
I-6	Buford Highway	Clairmont Road	Intersection traffic study	Medium	FY 18	City	\$ 25K
I-7	Ashford Dunwoody Road	Johnson Ferry Road	Develop GDOT concept study and improve entire intersection including northbound Ashford Dunwoody Road, including innovative intersection, complete streets, and turn lanes.	High	Concept Study FY 16 Environ/Design, R/W, and CST - TBD	GDOT, ARC, PCIDs and City	\$ 2.1 million

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CTP Project Number	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
I-8	Ashford Dunwoody Road	Windsor Parkway	Traffic study to determine need for turn lanes and active transportation improvements, including concept	Medium	FY 19	City	\$ 100K
PART III – ACTIVE TRANSPORTATION PROJECTS (BICYCLE, PEDESTRIAN AND TRAIL IMPROVEMENTS)							
AT-1	Citywide	--	Development of an Active Transportation Master Plan addressing bicycle, pedestrian, and trail systems within the City and connections to regional systems. Plan should include policies, design concepts, alignments, cost estimates, phasing, potential funding sources, Safe Routes to Schools, and public outreach.	High	FY 16	DeKalb County, Perimeter CIDs, and City	\$ 150K
AT-2	N. Fork of Peachtree Creek Trail	West City limits near GDOT Creekside Trail to Clairmont Road	New multi-use trail and linear park (See 2014 City of Brookhaven’s <i>Buford Highway Improvement Program and Economic Development Strategy</i>)	Medium	TBD	TBD	TBD
AT – 3	Murphey Candler Trail Connector	To Perimeter Center via route under I-285	New multi-use trail connector to City of Dunwoody trail system	Medium	TBD	TBD	TBD
AT – 4	Town Brookhaven	To east of MARTA Rail Line	Feasibility study for pedestrian tunnel	Low	FY 19	City and MARTA	\$ 40K
AT – 5	Peachtree Road	N. Druid Hills Road to Ashford Dunwoody Road	Pedestrian improvements (Included in ARC’s PLAN 2040 RTP # 0010326)	High	FY 19	GDOT and City	\$ 4.5 million

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CTP Project Number	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART III – ACTIVE TRANSPORTATION PROJECTS (BICYCLE, PEDESTRIAN, AND TRAIL IMPROVEMENTS) – CONTINUED							
AT-6	Peachtree Road	West City limits to North Druid Hills Road	Pedestrian improvements	High	Beyond FY 19	GDOT and City	TBD
AT-7	Nancy Creek Trail	--	Associated with linear park; trail concept needs additional analysis and public outreach	Medium	TBD	City	\$ 40K
AT-8	Harts Mill Road	East City limits to Ashford Dunwoody Road	Sidewalks on both sides of the road	High	FY 17	City	TBD
CTP Project Number	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART IV – PUBLIC TRANSIT PROJECTS							
PT-1	Neighborhood Bus Circulator Study	Citywide	Study to examine the feasibility (demand, location, service type, and costs) for a community bus transit circulator linking MARTA stations.	Low	FY 19	City and MARTA	\$ 125K
CTP Project Number	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART V – TRANSPORTATION OPERATIONS AND MANAGEMENT PROJECTS							
OP-1	Ashford Dunwoody Road	Dresden Drive Corridor	Intelligent Transportation System (ITS) expansion (included in ARC's PLAN 2040 (PI # TBD))	High	FY 17	GDOT and City	\$ 1.3 million
OP-2	Clairmont Road	40 locations	Located in DeKalb County (included in ARC's PLAN 2040)	TBD	FY 17	GDOT and City	TBD

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CTP Project Number	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART V – TRANSPORTATION OPERATIONS AND MANAGEMENT PROJECTS							
OP-3	Ashford Dunwoody Road	North of entrance drive to West Nancy Creek Drive	Pedestrian crossing and signal improvements at Montgomery Elementary School entrance	High	FY 16	City	TBD
OP-4	Windsor Parkway	At Osborne Road, Mabry Road, Lanier Drive, and Ashford Dunwoody Road	Corridor traffic operations analysis	Medium	FY 18	City	TBD
CTP Project No.	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART VI – SPECIAL PROJECTS AND PROGRAMS							
SP – 1	Peachtree Road Corridor/ Brookhaven MARTA Station Area Plan	Including Peachtree Road, Dresden Drive, Apple Valley Way, and North Druid Hills	Traffic circulation analysis, public outreach, and initial concept development to address the impacts of the proposed new transit-oriented development, new City Hall, mixed use, and park uses planned at the station site. Includes auto and bus circulation concepts, complete streets concepts, truck service, emergency vehicle access, and potential realignment of Apple Valley Road from Caldwell Road to Standard Drive. Also includes consideration of street alignments and improvements north and south of the station area (related to Peachtree Road LCI)	High	FY 15	GDOT, ARC, MARTA, and City	\$ 200K

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CTP Project No.	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART VI – SPECIAL PROJECTS AND PROGRAMS (CONTINUED)							
SP – 2	Citywide	--	Development of an Active Transportation Master Plan addressing bicycle, pedestrian, and trail systems within the City and connections to regional systems. Plan should include policies, design concepts, alignments, cost estimates, phasing, potential funding sources, Safe Routes to Schools, and public outreach.	High	FY 16	Dekalb County, Perimeter CIDs, and City	\$ 150K
SP – 3	Ultimate Buford Highway/Parkway Concept Study	South City limits to north City limits	Update 2006 ARC Buford Highway Corridor Study to include updated demographic, economic, and transit system data, complete streets concepts, bus rapid transit and enhanced transit options, road diet considerations and public outreach. Associated with the <i>Buford Highway Economic Development Strategy (2014)</i>	High	Phase I – Corridor Vision and Traffic Modeling - FY 16	GDOT, ARC, Dekalb County, MARTA, and City	\$ 100K
SP – 4	Citywide	Traffic Calming Program	Traffic analysis, public outreach, and support services to address cut-through traffic and other related activities.	High	FY 15 and beyond	City	\$ 60K annually
SP – 5	Citywide	State of Good Repair Program	Road maintenance and resurfacing and Sidewalk/Path maintenance activities	High	FY 15 and beyond	City	\$ 3 million annually
SP – 6	Citywide	Citizens Transport Advisory Committee	Establish a citizen-based group to help advise City leaders on local and regional transportation issues affecting Brookhaven; assist in gathering information about transportation activities by adjacent cities; and developing educational materials for citizens on the importance of transportation and key concepts such as complete streets, access management, traffic safety, pedestrian and bicycle safety, etc.	High	FY 15	City	NA

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CTP Project No.	Corridor	From/To	Project Description	Priority	Suggested Budget Year	Potential Funding Partners	Estimated Cost
PART VI – SPECIAL PROJECTS AND PROGRAMS (CONTINUED)							
SP – 7	Citywide	--	Develop Transportation Standards and Criteria for (1) active transportation facilities; (2) complete streets concepts; (3) traffic calming concepts; (4) walkable urban thoroughfares and (5) context-sensitive design.	Medium	FY 18	City	\$ 50K

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
 TRANSPORTATION

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.1	Create overall philosophy and program structure for the City's balanced, multimodal transportation system addressing planning, design, maintenance and operations, including opportunities for citizen engagement.							
1.1.1	Create Brookhaven Citizens Transportation Advisory Committee to provide input on transportation decisions and support public awareness and education programs for the community on transportation issues	X	X	X	X	Public Works Dept./Mayor/ City Council	TBD	Gen Fund
1.1.2	Develop Transportation Standards and Criteria for (1) active transportation facilities; (2) complete streets concepts; (3) traffic calming concepts; (4) walkable urban thoroughfares; and (5) context-sensitive design.	X				Public Works Dept./Mayor/ City Council	\$ 50K	Gen Fund
1.1.3	Establish transportation program framework for City investments in transportation including (1) Maintenance and Resurfacing; (2) Active Transportation Improvements; (3) Corridor Visioning and Design; (4) Neighborhood Traffic Calming, and (5) Safety and Operations.	X	X	X	X	Public Works Dept./Mayor/ City Council	TBD	Gen Fund
1.2	Protect Priority Corridors to support the City's economy and Community Connector streets to protect mobility throughout the City.							
1.2.1	Conduct two-part study to (1) establish a corridor vision for Ashford Dunwoody Road from the north City limits to Peachtree Road, including context-sensitive design concepts, traffic operations, active transportation, safety, and public outreach; and (2) if feasible, develop a GDOT-type concept report for the preferred alternative(s).	X	X	X		Public Works, DeKalb County, PCIDs, ARC, City	Phase 1 = \$ 125K; Phase 2 = \$ 375K	ARC, PCID, and Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
TRANSPORTATION

ID	Description of Activity	Timeframe (x)					Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018	2019			
1.2.2	Conduct two-part study to (1) establish a corridor vision for Clairmont Road from north City limit to south City limit, including context-sensitive design concepts, traffic operations, active transportation, safety, and public outreach; and (2) if feasible, develop a GDOT-type concept report for the preferred alternative(s).		X	X	X		Public Works, DeKalb County, PCIDs, ARC, City	Phase 1 = \$ 125K; Phase 2 = \$ 375K	ARC, PCID, and Gen Fund
1.2.3	Conduct two-part study to (1) establish a corridor vision for Dresden Dr. from Peachtree Road to Buford Highway, including context-sensitive design concepts, traffic operations, active transportation, safety, and public outreach; and (2) if feasible, develop a GDOT-type concept report for the preferred alternative(s).				X	X	Public Works, DeKalb County, PCIDs, ARC, City	Phase 1 = \$ 125K; Phase 2 = \$ 375K	ARC, PCID, and Gen Fund
1.2.4	Conduct two-part study to (1) establish a corridor vision for E. Roxboro Road from west City limits to North Druid Hills Road, including context-sensitive design concepts, traffic operations, active transportation, safety, and public outreach; and (2) if feasible, develop a GDOT-type concept report for the preferred alternative(s).				X	X	Public Works, DeKalb County, PCIDs, ARC, City	Phase 1 = \$ 125K; Phase 2 = \$ 375K	ARC, PCID, and Gen Fund
1.2.5	Conduct traffic operations analysis, develop traffic calming concepts, assess need for turn lanes at Ashford Dunwoody Road, and public outreach			X			Public Works, DeKalb County, PCIDs, ARC, City	\$ 150K	ARC, PCID, and Gen Fund
1.2.6	Conduct two-part study to (1) establish a corridor vision for Osborne Road from Peachtree Road to Windsor Parkway, including context-sensitive design concepts, traffic operations, active transportation, safety, and public outreach; and (2) if feasible, develop a GDOT-type concept report for the preferred alternative(s).					X	Public Works, DeKalb County, PCIDs, ARC, City	Phase 1 = \$ 125K; Phase 2 = \$ 375K	ARC and Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
TRANSPORTATION

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.3	Pursue intersection improvements to improve transportation system operations and safety for motorists, pedestrians, bicyclists, and transit users.							
1.3.1	Ashford Dunwoody Road at Peachtree Road - lengthen turn lane, add sidewalks, drainage improvements, including realignment of ADR to improve turning traffic		X			GDOT and City	TBD	GDOT and Gen Fund
1.3.2	North Druid Hills Road at Peachtree Road - To be addressed in the Brookhaven-Oglethorpe MARTA Station Area Traffic Study	X				MARTA, GDOT, and City	TBD	GDOT and Gen Fund
1.3.3	Dresden Drive at Peachtree Road - to be addressed in the Brookhaven-Oglethorpe MARTA Station Area Traffic Study	X				MARTA, GDOT, and City	TBD	GDOT and Gen Fund
1.3.4	Buford Highway at Briarwood Road - add turn lanes and realign side street approaches; rebuild sidewalk in the SW quadrant and add new sidewalks in the NW quadrant.		X			Public Works/Mayor/City Council/GDOT	\$ 1.4 mil.	GDOT and Gen Fund
1.3.5	Buford Highway and N. Cliff Valley Way - conduct traffic study to determine needs for turn lanes		X			Public Works/Mayor/City Council/GDOT	\$ 25K	GDOT and Gen Fund
1.3.6	Buford Highway and Clairmont Road - conduct traffic study to determine need for innovative intersection.				X	Public Works/Mayor/City Council/GDOT	\$ 25K	GDOT and Gen Fund
1.3.7	Ashford Dunwoody Road and Windsor Parkway - conduct traffic analysis and concept report for turn lanes, active transportation features, and public outreach.					Public Works/Mayor/City Council/GDOT	\$ 100K	GDOT and Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
TRANSPORTATION

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.3.8	Ashford Dunwoody Road and Johnson Ferry Road Intersection - conduct traffic analysis, concept report and construction of ultimate intersection improvement, including innovative intersection, turn lanes, active transportation features, and public outreach.		X			Public Works/Mayor/City Council/GDOT	\$ 2.1 mil.	GDOT and Gen Fund
1.4	Develop Active Transportation (bicycle, pedestrian, trail) opportunities for commuting, improving health, and recreational purposes for City residents.							
1.4.1	Develop Citywide Active Transportation Plan to identify bicycle, pedestrian, and trail facilities, alignments, design concepts, estimated costs, potential funding sources, linkages to other local and regional systems, and public outreach. Potential corri		X			Public Works/Mayor/City Council	\$ 150K	DeKalb County and City
1.4.2	N. Fork of Peachtree Creek - new multi-use trail and linear park from west city limits near GDOT Creekside Trail along north bank of creek to Clairmont Road (see Buford Highway Improvement Plan and Economic Development Strategy - 2014)	X	X	X	X	Comm Dev/Public Works/Mayor/City Council/private sector	TBD	Gen Fund and other sources
1.4.3	Nancy Creek Trail (associated with linear park) - develop refined trail concept to determine project alignment and scope		X	X		Public Works/Mayor/City Council/private sector	\$ 40K	Gen Fund and other sources
1.4.4	Harts Mill Road - from east City Limits to Ashford Dunwoody Road - install sidewalks on both sides of road		X	X		Public Works/Mayor/City Council/private sector	TBD	Gen Fund
1.4.5	Murphey Candler Road Trail Connection to City of Dunwoody Trail System in Perimeter Center				X	Public Works/Mayor/City Council	TBD	Gen Fund and other sources

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
TRANSPORTATION

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.4.6	Pedestrian Connection from Town Brookhaven to neighborhoods east - assess the feasibility of a pedestrian tunnel under the rail line.				X	Public Works/Mayor/City Council	\$ 40K	ARC and Gen Fund
1.4.7	Pedestrian improvements along Peachtree Road from N. Druid Hills Road to Ashford Dunwoody Road - included in ARC's PLAN 2040 RTP # 0010326				X	Public Works/Mayor/City Council	TBD	GDOT and Gen Fund
1.4.8	Peachtree Road from west city limit to North Druid Hills Road - pedestrian improvements				X	Public Works/Mayor/City Council	TBD	GDOT and Gen Fund
1.4.9	Pedestrian improvements along Peachtree Road from south City limits to N. Druid Hills Road				X	Public Works/Mayor/City Council	\$ 4.5 mil.	GDOT, ARC, and City
1.5	Encourage increased use of public transportation services by citizens, employees, and visitors and improve access to MARTA stations.							
1.5.1	Conduct Neighborhood Bus Circulator Study to determine the feasibility and potential demand to connect City neighborhoods with MARTA rail stations.		X	X		Public Works/Mayor/City Council	\$ 125K	Gen Fund, ARC, and other sources
1.5.2	Conduct Brookhaven-Oglethorpe MARTA Station Area Traffic Study to determine the need for vehicle, pedestrian, bicycle, service vehicle, and emergency response vehicles and associated parking requirements in the area generally bounded by Peachtree Street, Dresden Drive, Apple Valley Way, and North Druid Hills Road. Needed to address transportation impacts from the proposed MARTA Transit-Oriented Development project and likely Development of Regional Impact at this location.	X				Public Works/Mayor/City Council	TBD	Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
TRANSPORTATION

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.6	Pursue transportation system operational improvements where needed.							
1.6.1	Ashford-Dunwoody Drive at Dresden Drive Corridor - Intelligent Transportation System (ITS) Expansions - included in ARC's PLAN 2040 RTP (PI # -- TBD)		X			GDOT/Mayor/City Council	\$ 1.3 mil.	Federal, state, and Gen Fund
1.6.2	Clairmont Road Signal Upgrades (40 locations to be determined) - included in ARC's PLAN 2040 RTP		X			GDOT/Public Works/Mayor/City Council	TBD	Federal, state, and Gen Fund
1.6.3	Windsor Parkway at Osborne Road, Mabry Road, Lanier Drive, and Ashford Dunwoody Road		X			Public Works/Mayor/City Council	TBD	Gen Fund
1.6.4	Ashford Dunwoody Road at Montgomery Elementary School - install pedestrian signal improvement		X			Public Works/Mayor/City Council	TBD	Gen Fund
1.7	Address need for traffic calming in neighborhoods and other sensitive areas of the City							
1.7.1	Conduct traffic calming analyses for various locations in the City to include, but not be limited to: Childers Road/Shady Valley Drive area; Johnson Ferry Road and Mill Creek Drive; and other locations.	X	X	X	X	Public Works/Mayor/City Council	\$ 60K annually	Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
 TRANSPORTATION

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.8	Develop transportation facilities in the City to support economic development initiatives, especially in the Buford Highway (Boulevard) Corridor							
1.8.1	Peachtree Road Corridor/Brookhaven MARTA Station Area Plan including Peachtree Road, Dresden Drive, Apple Valley Way, and North Druid Hills Road - traffic circulation analysis, public outreach, and initial concept development to address the impacts of the proposed new transit-oriented development, new City Hall, mixed use, and park uses planned at the station site. Includes auto and bus circulation concepts, complete streets concepts, truck, service, and emergency vehicle access and potential realignment of Apple Valley Road from Caldwell Road to Standard Drive. Also includes consideration of street alignments and improvements north and south of the station area (related to Peachtree Road LCI).							
1.8.2	Update ARC's 2006 Buford Highway Corridor Study to identify the ultimate preferred roadway and transit concept in two phases - the first being traffic microsimulation for a road diet; and Phase II to include the remaining activities - updated data and recommendations concerning demographics, economic changes, redevelopment options, complete street principles, potential streetcar, bus rapid transit or other technology, and public outreach.	X	X			Public Works/Mayor/City Council/GDOT	\$ 200K	MARTA and Gen Fund
1.9	Maintain the City's multimodal transportation facilities in a state of good repair.							
1.9.1	Maintain a Routine Maintenance and Resurfacing Program for City streets.	X	X	X	X	Public Works/Mayor/City Council	\$ 3 mil./ yr	Gen Fund

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
TRANSPORTATION

ID	Description of Activity	Timeframe (x)					Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018	2019			
1.10	Protect City neighborhoods from the negative impacts of vehicular traffic, including cut-through traffic, excessive speeds, noise, etc.								
1.10.1	Establish a citizen-based group to help advise City leaders on local and regional transportation issues affecting Brookhaven; assist in gathering information about transportation activities by adjacent cities; and developing educational materials for citizens on the importance of transportation and key concepts such as complete streets, access management, traffic safety, pedestrian and bicycle safety, etc.	X	X	X	X	X	TBD	Gen Fund	

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B.3. Community Work Program for Parks and Recreation Master Plan

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EXISTING PARK RENOVATIONS	TIER 1		TIER 2			TIER 3					TOTAL
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Clack's Corner		x			x						
Fernwood Park		x		x							
Parkside Park		x	x								
Ashford Park		x			x						
Blackburn II Park	x	x									
Briarwood Park	x	x									
Brookhaven Park	x			x							
Georgian Hills Park		x									
Lynwood Park	x	x			x						
Osborn Park	x										
Skyland Park		x			x						
Blackburn Park	x		x			x					
Murphey Candler Park South				x				x			
Murphey Candler Park North	x		x				x				
RENOVATIONS TOTAL											
NEW PARK, FACILITY AND GREENWAY CAPITAL COSTS											
District 4 Neighborhood Park	x		x								
General Maintenance & ADA Improvements	x										
Briarwood Park Expansion					x						
Aquatics Renovations	x										
Community Center Renovations	x										
New Parks Neighborhood						x		x		x	
New Park, Facility and Greenway Total											
LAND ACQUISITION COSTS											
Park Land Acquisition	x										
Greenway Acquisition	x		x		x		x		x		
LAND ACQUISITION											
GENERAL DESIGN STANDARDS & STUDIES											
Sign Standards		x									
Design Standards		x									
Aquatics Facility Master Plan and Proforma	x										
Community Centers Master Plan and Proforma	x										
Caretaker House Redvelopment Study	x										
GENERAL PARK DESIGN TOTAL											
YEARLY TOTAL											

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B.4. Community Work Program for Buford Highway Improvement Plan & Economic Development Strategy

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
 BUFORD HIGHWAY - ECONOMIC STRATEGY

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018 2019			
1.1	Engage Redevelopment Property Owners							
1.1.1	For Redevelopment Parcels #1, #3, #4, #5, and #6 with multiple owners of smaller parcels, this engagement should focus on achieving agreement to allow the Development Authority to jointly market these parcels to attract the desired redeveloper and use.	x	x			City Manager; Development Authority	\$20,000	General Fund/ Grants
1.1.1.1	For Corporate Square, encourage the ownership to undertake an update of their schematic master plan in light of the potential coming North Fork creek multi-purpose trail/park and to consider mixed use approaches.	x	x			City Manager; Development Authority	TBD	General Fund/ CDBG
1.1.1.2	For Northeast Plaza, encourage ownership to develop a specific plan for mixed use development to be undertaken by them or a co-developer they identify.	x	x			City Manager; Development Authority	TBD	General Fund/ CDBG
1.1.1.3	For other single-owner parcels (Red Roof Inn, Parcels #2 and #8), determine interest/capacity of owners to undertake redevelopment; encourage identification of partners with capacity if necessary and/or use Development Authority to market sites to developers.	x	x			City Manager; Development Authority	Incl. Above in 1.1.1	General Fund/ CDBG
1.1.1.4								
1.2	Create Policy Framework for Affordable Housing							
1.2.1	Establish policy for Northeast Plaza. Apply policy and phasing approach to zoning overlay.	x	x			City Manager; Development Authority; Community Development	\$25,000	General Fund/ Grants

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
BUFORD HIGHWAY - ECONOMIC STRATEGY

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018 2019			
1.3	Adopt Redevelopment Consistent Zoning							
1.3.1	Prepare and adopt necessary zoning modifications for all redevelopment parcels.	x	x			City Manager; Development Authority; Community Development	General Fund/ Grants	\$20,000
1.4	Establish Tax Allocation District							
1.4.1	Complete TAD-required Redevelopment Plan (if referendum approved); determine boundaries for district (identified redevelopment parcels and other compatible or impacted adjacent properties); coordinate with North Fork trail/park planning.	x				City Manager; Development Authority	General Fund	\$35,000
1.5	Market Redevelopment Parcels							
1.5.1	In collaboration with property owners and at varying times depending on the dynamics of each location, recruit developers for specific sites	x	x	x	x	City Manager; Development Authority	General Fund	TBD
1.5.2	Consider site acquisition where feasible.	x	x	x	x	City Manager; Development Authority	Development Authority	TBD
1.5.3	Determine and provide redevelopment incentives.	x	x	x	x	City Manager; Development Authority	Development Authority/ Tourism	TBD

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
 BUFORD HIGHWAY - ECONOMIC STRATEGY

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018 2019			
1.6	Upgrade Existing Commercial Properties							
1.6.1	Create Façade Enhancement Matching Grant Program		x	x	x	City Manager; Development Authority; Community Development	TBD	Grants
1.7	Small Merchant Support Services							
1.7.1	Relocation Technical Assistance for Displaced Redevelopment Parcel businesses		x	x	x	City Manager; Development Authority; Small Business Development Center; SBA	TBD	Grants
1.7.2	International Restaurant/Retail Recruitment	x				City Manager; Development Authority	TBD	General Fund
1.7.3	International Theme Events/Programming	x				City Manager; Tourism	TBD	Tourism

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
 BUFORD HIGHWAY - IMPROVEMENT PLAN

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.1	North Fork Peachtree Creek Greenway							
1.1.1	Master Plan Report - Develop a framework for constructing an integrated system of multi-use and nature trails along the North Fork of Peachtree Creek. The future network will provide residents with close-to-home and close-to-work access to bicycle and pedestrian trails. The trails and greenways will serve transportation and recreation needs and help encourage quality, sustainable economic growth. Develop cost estimates for construction and strategy for property acquisition, as required.	x	x				\$60,000	General Fund, Grants
1.1.2	Complete real estate appraisals for candidate parcels for acquisition. Prioritize sites for acquisition based on importance to greenway concepts as identified in master plan (see 1.1.1)							
1.1.2	Initiate discussion with property owners of candidate parcels to determine parcels that could be part of a future greenway. Purchase parcels as available and funding allows.			x			TBD	General Fund, Grants
1.1.3	Construction Documents/Design - Develop construction documents and specifications for construction of the North Fork Greenway to include 75' setback and any parcels acquired by City.			x			TBD	General Fund, Grants
1.1.4	Construction/Implementation - Construct Greenway along North Fork Peachtree Creek including trailhead and connections to existing pedestrian network.			x	x		15% of estimated construction budget (as determined in 1.1.1)	General Fund, CDBGs, STP, Federal Lands Transportation Enhancement (TE) Program
1.1.5				x	x		see 1.1.1	see 1.1.2

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
BUFORD HIGHWAY - IMPROVEMENT PLAN

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
1.2	Gateway Improvements							
	Gateway Master Plan - Identify sites at three locations for gateway features: south city limits on Buford Highway; north city limits on Buford Highway; city limits near inter-section of North Druid Hills and Buford Highway. Estimate costs for obtaining right-of-way and coordinate with GDOT. Prepare application for GDOTs Gateway Program.	x	x			Community Devt Dept, Public Works, \$30,000	GDOT Gateway Program, Gen Fund	
1.2.1								
	Gateway Design - Design gateway features construction documents at city limits at three locations (see 1.2.1): Develop cost estimates for construction.		x			Community Devt Dept, Public Works \$30,000	Gen Fund, GDOT Gateway Grant, Grants	
1.2.2								
	Gateway Construction - Construct gateway feature improvements at three locations (see 1.2.1)			x		Community Devt Dept, Mayor/ City Council TBD from 1.2.2 Fund	GDOT Gateway Program, Gen Fund	
1.2.3								
1.3	Pedestrian Light Standards - Buford Highway							
	Swap light standards specified in GDOT project for more appropriate fixtures.	x				Community Devt Dept, Public Works, Community Devt Dept \$500 per fixture	Gen Fund, Grants	
1.3.1								
1.4	Streetscape - Buford Highway							
	Feasibility & Transportation Engineering Study - Conduct a study to determine the feasibility for lane reduction within the city limits.					Community Devt Dept, Public Works \$300,000	Gen Fund, Grant Funds	
1.4.1			x					
	Streetscape Master Plan - Buford Highway - based on 1.4.1 recommend improvements for Buford Highways including pedestrian amenities, street trees, crosswalks, mass transit stop improvements, and medians.	x				Community Devt Dept, Public Works, Dev Auth \$100,000	Gen Fund, Grants	
1.4.2				x				

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CITY OF BROOKHAVEN - COMPREHENSIVE PLAN 2034 - CWP 2015-2019
BUFORD HIGHWAY - IMPROVEMENT PLAN

ID	Description of Activity	Timeframe (x)				Responsible Party	Estimated Cost	Potential Funding Source*
		2015	2016	2017	2018			
	<i>Projects Identified in Comprehensive Plan CWP Involving Buford Highway</i>							
1.3.1.	Develop and adopt an overlay district for the Buford Highway corridor to regulate the form and character of redevelopment in the corridor.	x				CM, Dev Auth, Comm Devt	\$50,000	Tourism, Gen Fund
1.7.2	Consider recommendations of the Master Active Living Plans for the Ashford Dunwoody Study Area and the Buford Highway Corridor Study Area.	x	x	x	x	Comm Devt	\$50,000	Gen Fund

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