

			Tin	nefram	ie					Potential
			2018					Responsible		Funding
ID	Description of Activity	2018	Accomplishments	2019	2020	2021 2	022 202	3 Party	Estimated Cost	Source*
*Funding	is subject to annual budget allocation by Mayor and Council, potential bond issuance, and the availability of funding from federal and sta	te grant	's.	•	•	•	•	•	•	
	LAND USE									
1.1.	Align zoning and development regulations with Comprehensive Plan.									
								Community		
	Revise Zoning Ordinance and Code to align City's zoning, development and related regulations with Comprehensive Plan							Devt, Mayor,		
1.1.1.	2034. (consider Unified Development Code)	Χ	Underway					Legal	\$100,000	Gen Fund
1.1.a.	Amend zoning map pursuant to 1.1.1.	Х	Underway					Community Devt	Staff	
1.2.	Address infill compatibility issues in residential areas.								1	
										Gen Fund/
1.2.1.	Conduct neighborhood specific surveys regarding infill uses for designated neighborhoods in the city.	Х	Underway					Community Devt	\$30,000	CDBG
4 0 0		.,							C: "	0 5 1
1.2.2.	Pursue adjustments to City's zoning based on findings of 1.2.1, in coordination with action item 1.1.1.	Χ	Underway			-		Community Devt	Staff	Gen Fund
4 2 2	Prepare a small scale neighborhood commercial (node) zoning district. Coordinate with action item 1.1.1., Revise Zoning	.,	Underson					C	C+-ff	Con Frank
1.2.3. 1.3.	Ordinance and Code.	Х	Underway					Community Devt	Staff	Gen Fund
1.5.	Pursue architectural and/or design standards in targeted areas.					Т			T T	
	Davidar and adapt an availar district for the District House and High was and the same and the s							City Manager		
1 2 1	Develop and adopt an overlay district for the Buford Highway corridor to regulate the form and character of redevelopment		On hold**					City Manager, Devt Authority	\$50,000	Gen Fund
1.3.1.	in the corridor.		Offitiola			+ +		Devi Authority	\$50,000	Gen Fund
1.3.2.	Investigate possibility of establishing design guidelines for Blackburn Park Neighborhood Center.	х	Underway					Community Devt	\$25,000	Gen Fund
1.3.2.	investigate possibility of establishing design guidelines for blackburn raik heighborhood center.	^	Officerway					Community Devi	\$25,000	Genruna
								City Manager,		
1.3.2.a.	Investigate possibility of establishing design guidelines for Clairmont Road.		On hold**					Devt Authority	\$20,000	Gen Fund
1.4.	Further Brookhaven as a walkable and bikeable community.		On noid			_	_	Bevertationty	720,000	Genrana
	article 50 doubter in 5 d stamps and 5 mediate community.					П		Community		
								Devt, Public		
	Establish streetscape standards for major roads within the City's Zoning Ordinance and Code review, requiring street trees							Works, City		Gen Fund/
1.4.1.	and Complete Street principles.	Х	Underway					Manager	\$50,000	Tourism
			,					Community	. ,	
								Devt, Public		
								Works, City		Gen Fund/
1.4.1.a.	Establish streetscape standards for Buford Highway.	Х	Complete					Manager	\$10,000	Tourism
								Community		
								Devt, Public		
								Works, City		Gen Fund/
1.4.1.b.	Establish streetscape standards for Ashford Dunwoody Road.		Complete					Manager	\$10,000	Tourism
								Community		·
								Devt, Public		
								Works, City		Gen Fund/
1.4.1.c.	Establish streetscape standards for Clairmont Road.	Χ	Complete					Manager	\$10,000	Tourism
								Community		
								Devt, Public		
								Works, City	.	Gen Fund/
1.4.1.d.	Establish streetscape standards for Peachtree Road.	Χ	Underway	Χ				Manager	\$10,000	Tourism



			Tin	nefram	e						Potential
			2018						Responsible		Funding
ID	Description of Activity	2018	Accomplishments	2019	2020	2021	2022	2023	Party	Estimated Cost	Source*
									ĺ		Gen Fund/
	Implement recommendations for new parks, trail systems and improvements to existing parks identified in the Parks and								Parks and	See Parks and	Grants/ User
1.4.2.	Recreation Master Plan.	Х	Underway	Х	Х	Х			Recreation	Rec. Master Plan	Fees/ Bonds
									Community		
									Devt, Public		Gen Fund/ other
									Works, Parks		sources
1.4.3.	Implement recommendations of the Comprehensive Transportation Plan that promotes walkability and bikeability.	Х	Underway	Х	Х				and Rec.	See CTP	identified
	Identify opportunities to promote neighborhood commercial centers in targeted areas through incentives or other								City Manager,		
1.4.4.	mechanisms.	Χ	Ongoing	Х	Х				Devt Authority	Staff	Gen Fund
1.6.	See related action items under Community Facilities and Resources item 2.2.										
1.0.	Address visual clutter in the community.	T		Т				ı			T
1.6.1.	Continue Code Enforcement efforts.	Х	Ongoing	Х	Х	Х	Х		Community Devt	Staff	N/A
			58						Community		.,,
1.6.2.	Review and amend sign ordinance as needed.	Х	Ongoing	Х		Х		Х	Devt, Legal	\$25,000	Gen Fund
1.7.	Further health and exercise in the community through supportive infrastructure and design.										
1.7.1.	Consider the adoption of the Ashford Dunwoody Master Active Living Plan and amend the PC zoning district as appropriate.	Х	Underway	Х					Community Devt	Staff	Gen Fund
	Consider recommendations of the Master Active Living Plans for the Ashford Dunwoody Study Area and the Buford Highway										
1.7.2	Corridor Study Area.	Х	Underway	Х					Community Devt	\$50,000	Gen Fund
474	Down Hollin Committee de institut la COC continue with (Domine forther continue to the continu	· ·	Not Charted	\ \ \					C	Ch-ff	Com Found
1.7.4.	Pursue Healthy Communities designation by CDC or other entity (Requires further research by planning team)	Х	Not Started	Х					Community Devt	Staff	Gen Fund
1.7.5.	Identify locations for community gardens.	Х	Underway	х	х	х			Parks and Rec.	Staff	Gen Fund
117101	Table 10. Community Bardens		onac nay						T division in the con-	J.C.	oc. r a.i.a
1.7.6.	Implement a community garden program.	Х	Underway	Х					Parks and Rec.	\$15,000	Gen Fund
1.8.	Further a live-work-play community by allowing for mixed-use development in appropriate locations.										
1.8.1.	Develop and adopt a new mixed-use zoning district.	Х	Underway	Х					Community Devt	Staff	Gen Fund
									City Manager,		
	Identify appropriate locations for community events and gatherings; ensure appropriate activities are permitted, such as								Community		Gen Fund/
1.8.2.	temporary sale of alcohol.	Χ	Ongoing	Х	Х	Х	Х	Х	Devt, Tourism	Staff	Tourism
1.9.	Manage growth and higher density in city.	1	ı	_						Floreset of	I
	As a part of action item 1.1.1, review and update City's buffer, transitional height plane, and connectivity requirements for									Element of zoning	
1.9.1.	buildings taller than 2 stories.	Х	Underway						Community Devt	ordinance	Gen Fund
	and the state of t		Olidel Way						coindincy Devi	oramanec	Scii i diid
	Conduct an update for the Peachtree Brookhaven LCI study, which would include a review of the existing overlay district										Gen Fund/
1.9.2.	regulations and recommend necessary changes to be in concert with amended zoning ordinance.		Complete						Community Devt	\$75,000	grants
	COMMUNITY FACILITIES AND	RESOU	RCES								
2.1.	Preserve the city's tree canopy.										
									Community		
2.1.1.	Document and complete analysis of City's tree canopy through GIS mapping program.	<u> </u>	Complete	Х	Ц_	Х	<u> </u>	<u> </u>	Devt, GIS	Staff	Tree Fund
2.2.	Stormwater management - evaluate existing program to ensure sufficient capacity to meet needs.										



			Tin	nefram	e						Potential
			2018		Ī				Responsible		Funding
ID	Description of Activity	2018		2019	2020	2021	2022	2023	Party	Estimated Cost	
									Community		
									Devt, Public		
2.2.1.	Inventory all impervious surfaces within Brookhaven using GIS or similar method.		Complete						Works	Staff	Gen Fund
	•										
	Review City's adopted stormwater management ordinances and update to reflect recommendations of the Metropolitan								Community		
	North Georgia Water Planning District 2009 Watershed Management Plan. Consider incorporation of rain gardens and								Devt, Public		
2.2.2.	bio-detention ponds as a stormwater management component and other BMPs.	Х	Ongoing	Х	Х				Works, Legal	Staff	Gen Fund
											General Fund/
											GEFA/
											Stormwater
2.2.3.	Explore conversion of 100 year flood FEMA sites and other vacant lands to stormwater management facilities.	Χ	Ongoing	Х					Public Works	Staff	Utility fees
2.3.	Identify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plantify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plantify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plantify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plantify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plantify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plantify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use Plantify infrastructure and utility infrastructure and utilities and u	an.									
									Community		
	Collaborate with DeKalb County regarding water and sewer capacity needs to meet City's Future Land Use Plan, as laid out by								Devt, Public		
2.3.1.	the Character Area Map and defining narrative.	Х	Ongoing	Χ	Х				Works	Staff	Gen Fund
2.4.	Establish policies for burying utilities along strategic corridors.		T							1	
	Enter into discussions with the local electric and communications provider to discuss costs and options for burying utilities.										
	In Late 2016, the City did get an estimate from GA Power of \$800,000 to \$900,000 per mile for just GA Power service. Other utilities on GA poles would be an additional cost. Additionally, this figure did not cover the connect from the service line to										
	each structure, which was \$20,000-\$40,000 per structure. The Peachtree Overlay district includes requirements for										
2.4.1.	undergrounding utilities.	х	Completed						City Manager	Staff	Gen Fund
2.4.1.	under grounding utilities.		Completed					_	City Manager,	Starr	Genrana
									Community		
									Devt, Public		
2.4.1.	As a part of Zoning Ordinance and Code review (see Land Use), provide policies for burying utilities along specific corridors.	Х	Underway						Works	\$25,000	Gen Fund
2.5.	Leverage city's creek system for greater access by community, while protecting their long-term health and viability.										
											Multiple sources
											(Park Bond to be
											considered on
											November
2.5.1.	Implement recommendations of City's Parks and Recreation Master Plan.	Χ	Underway	Χ	Χ	Χ			Parks and Rec.	See PRMP	ballot)
											Gen Fund,
											Stormwater
									Parks and		Utility Fees,
2.5.2.	Evaluate stream bank restoration on park property. Coordinate with Parks and Recreation Master Plan.	Х	Underway	Х	Х				Recreation	TBD	Grants
											Gen Fund/
									<u>.</u>		Stormwater
2.5.2	Bodowstown had not out of	,,	I to d	.,	.,				Parks and	T00	Utility fees/
2.5.3.	Deploy stream bank restoration.	Х	Underway	Х	Х				Recreation	TBD	Grants
Z.b.	Establish a Town Center.										



			Tim	ofrom							Detential
			2018	efram	e				Responsible		Potential Funding
ID	Description of Activity	2018		2019	2020	2021	2022	2023	Party	Estimated Cost	Source*
	Description of Activity		Piloto in pilotini e i i e						City Manager,	Estimated cost	Source
									Mayor and		
2.6.1.	Determine components and needs of a Town Center.	Х	Ongoing						Council	Staff	Gen Fund
									City Manager,		
	Undertake a Master Plan to explore strategic location and desirable attributes of Brookhaven's long-term City Hall and civic								Mayor and		
2.6.2.	area needs.	Х	Ongoing						Council	\$75,000	Gen Fund
									City Manager,		
2.6.3.	Explore/inventory available sites.	х	Ongoing						Mayor and Council	TBD	Gen Fund
2.0.5.	Explore/ inventory available sites.		Oligonia						City Manager,	100	Genrana
									Mayor and		
2.6.4.	Begin process to secure sites for Civic/City Center.	Х	Ongoing						Council	TBD	Gen Fund
2.7.	Improve coordination with DeKalb County Schools or consider development of a charter school system.										
									City Manager,		
									Parks and Rec.,		
									Community		
									Devt, Public		
	Development of the state of the								Works, Mayor		
2.7.1	Develop a coordination program or memorandum of understanding (MOU) with school boards or system personnel to share information on school siting, forecasts, joint use of facilities, infrastructure plans, bus routes, and safe routes to school.	х	Ongoing						and Council, Legal	Staff	TBD
2.8.	Document historic resources.	^	Oligoling						Legai	Stall	TBD
											Gen Fund/
2.8.1.	Undertake a historic and archeological resource survey (including cemeteries)	Х	Not Started						Community Devt	\$25,000	Grants
											Gen Fund/
2.8.2.	Develop historic guidelines for identified resources.	Χ	Not Started	Х					Community Devt	\$100,000	Grants
2.9.	Ensure access to emergency services.		I						ı ı		
									City Manager		
									City Manager, Police, DeKalb		
2.9.1							.,		County	C1- ff	
	Evaluate ability to maintain emergency services.	Х	Ongoing	Х	X	X	Х	Х		Starr	Gen Fund
2.5.1	Evaluate ability to maintain emergency services.	Х	Ongoing	Х	Х	Х	Х	Х	County	Staff	Gen Fund
2.3.1	Evaluate ability to maintain emergency services.	Х	Ongoing	Х	X	X	X	Х	Public Works,	Starr	Gen Fund/
2.9.2.	Evaluate ability to maintain emergency services. Implement related recommendations of Comprehensive Transportation Plan.	X	Ongoing Ongoing	X	X	X	X		,	See CTP	
								Х	Public Works,		Gen Fund/
					х			х	Public Works, Community Devt		Gen Fund/
	Implement related recommendations of Comprehensive Transportation Plan. Construct new public safety building.	x						Х	Public Works, Community Devt City Manager,		Gen Fund/
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan. Construct new public safety building. ECONOMIC DEVELOPM	x	Ongoing	х	х			Х	Public Works, Community Devt City Manager, Police, Public	See CTP	Gen Fund/ Grants and aid
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan. Construct new public safety building.	x	Ongoing	х	х			Х	Public Works, Community Devt City Manager, Police, Public	See CTP	Gen Fund/ Grants and aid
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan. Construct new public safety building. ECONOMIC DEVELOPM	x	Ongoing	х	х			X	Public Works, Community Devt City Manager, Police, Public Works	See CTP	Gen Fund/ Grants and aid
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan. Construct new public safety building. ECONOMIC DEVELOPM Continue to enhance, diversify, and attract business establishments and unique restaurants.	X	Ongoing Underway	x	х			X	Public Works, Community Devt City Manager, Police, Public Works	See CTP \$12 million	Gen Fund/ Grants and aid SPLOST
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan. Construct new public safety building. ECONOMIC DEVELOPM	x	Ongoing	х	х			X	Public Works, Community Devt City Manager, Police, Public Works	See CTP	Gen Fund/ Grants and aid
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan. Construct new public safety building. ECONOMIC DEVELOPM Continue to enhance, diversify, and attract business establishments and unique restaurants.	X	Ongoing Underway	x	х			X	Public Works, Community Devt City Manager, Police, Public Works	See CTP \$12 million	Gen Fund/ Grants and aid SPLOST



See Part of the Section of Activity 10 to				Tin	nefram	ne						Potential
1.2.2. Promote and advance these events as a platform to calebrate the various cultures represented within the city. 2.3.3. To be the Duffer of Secretary of Sec				1						Responsible		
Second control of the provided and events as a platform to celebrate the various cultures represented within the city. X	ID	Description of Activity	2018		2019	2020	2021	2022	2023		Estimated Cost	
2.2.2. Frame and advance these events as a platform to celebrate the various cultures represented within the city. 2.3.3. The unique results of provide an avenue for local business promotion. An event like "Tasle of Brookhaven" (could highlight X Ongoing												5555
Promote and advance these events as a platform to celebrate the various cultures represented within the city. X			1		1		1			I		
Promote and advance these events as a platform to celebrate the various cultures represented within the city. X										City Manager,		Gen Fund/
3.3.3. We unique restaurants and catering services in town. 3.4. Use the Bufford Highway Konomic Development Strategy to drive development of a citywide Economic Development Strategy. 3.3. Service substitute economic opportunities in proximity to the Dekalls-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalls-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalls-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalls-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalls-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalls-Peachtree Airport (PDK). 3.3. Service substitute economic development in the city service substitute economic development in the city service substitute economic development in the city service substitute economic development strategy. 3.4. Society impactful incentives that align with economic development goals once they have been established in the citywide a conomic Development strategy. 3.5. Service substitute economic Development strategy. 3.6. Service substitute economic Development strategy. 3.7. Service substitute economic Development strategy. 3.8. Service substitute economic Development strategy. 3.9. Service substitute economic Development economic development of painting the proximation of the Education of t	3.2.2.	Promote and advance these events as a platform to celebrate the various cultures represented within the city.	Х	Ongoing	Х						TBD	Tourism/ Grants
3.3.3. We unique restaurants and catering services in town. 3.4. Use the Bufford Highway Konomic Development Strategy to drive development of a citywide Konomic Development Strategy. 3.3. Service substitute economic opportunities in proximity to the Dekalh-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalh-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalh-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalh-Peachtree Airport (PDK). 3.3. Service substitute economic opportunities in proximity to the Dekalh-Peachtree Airport (PDK). 3.3. Service substitute economic development in the city service substitute of the city service substitute												
3.3.3. Evaluate economic Operatornities in proximity to the DeKallb- Peachtree Airport (PDK). 3.4. Underway X Underway X X X X X X X X X X X X X X X X X X X		Utilize these events to provide an avenue for local business promotion. An event like "Taste of Brookhaven" could highlight								City Manager,		Gen Fund/
3.3.3. Evaluate economic opportunities in proximity to the DeKalb- Peachtree Airport (PDK). 3.4. Underway X X Dev Authority Devt Authori	3.2.3.	the unique restaurants and catering services in town.	Х	Ongoing	Х					Tourism Office	TBD	Tourism/ Grants
3.3. Evaluate economic opportunities in proximity to the DeKalb- Peachtree Airport (PDK). 3.4. Underway X Underway X Underway X Dev Authority Tourism/ Grants 3.5. Evaluate economic opportunities in proximity to the DeKalb- Peachtree Airport (PDK). 3.6. Stabilish additional incentives to encourage sustainable development link the city. 3.7. Lidentify impactful incentives that align with economic development goals once they have been established in the citywide X Ongoing X X X X X Dev Authority of ED Strategy Authority 3.6. Economic Development strategy. 3.7. Develop a business retention and expansion program to gain feedback on elty needs and concerns. 3.7. The City established "welcome baskets" for the Brookhaven Chamber to hand out at ribbon cuttings and other welcome Povents held by all new Brookhaven businesses. 3.7. Develop and continually evaluate the criteria for business retention and expansion visits, in addition to size, and ensure the Maintain a relationship with Brookhaven businesses. 3.7. Maintain a relationship with Brookhaven businesses. 3.8. Maintain a relationship with Brookhaven Convention and Visitors Bureau, touting the city's assets to large-scale developers, siste before, business incubation center. 3.8. So recept at the Economic development department continues to promote the City by spearheading marketing efforts in strategic publications alongside the Brookhaven Convention and Visitors Bureau, touting the city's assets to large-scale developers, site before, business incubation center. 3.8. So recept at the Economic development should be the City business incubation center. 3.8. So recept at the Economic development of the Comprehensive Transportation Plan and planned transit-oriented development into Underway X X X X X X X X X X X X X X X X X X X	3.3.	Use the Buford Highway Economic Development Strategy to drive development of a citywide Economic Development Stra	tegy.									
3.3. Evaluate economic opportunities in proximity to the DeKalb- Peachtree Airport (PDK). 3.4. Underway X Underway X Underway X Dev Authority Tourism/ Grants 3.5. Evaluate economic opportunities in proximity to the DeKalb- Peachtree Airport (PDK). 3.6. Stabilish additional incentives to encourage sustainable development link the city. 3.7. Lidentify impactful incentives that align with economic development goals once they have been established in the citywide X Ongoing X X X X X Dev Authority of ED Strategy Authority 3.6. Economic Development strategy. 3.7. Develop a business retention and expansion program to gain feedback on elty needs and concerns. 3.7. The City established "welcome baskets" for the Brookhaven Chamber to hand out at ribbon cuttings and other welcome Povents held by all new Brookhaven businesses. 3.7. Develop and continually evaluate the criteria for business retention and expansion visits, in addition to size, and ensure the Maintain a relationship with Brookhaven businesses. 3.7. Maintain a relationship with Brookhaven businesses. 3.8. Maintain a relationship with Brookhaven Convention and Visitors Bureau, touting the city's assets to large-scale developers, siste before, business incubation center. 3.8. So recept at the Economic development department continues to promote the City by spearheading marketing efforts in strategic publications alongside the Brookhaven Convention and Visitors Bureau, touting the city's assets to large-scale developers, site before, business incubation center. 3.8. So recept at the Economic development should be the City business incubation center. 3.8. So recept at the Economic development of the Comprehensive Transportation Plan and planned transit-oriented development into Underway X X X X X X X X X X X X X X X X X X X												
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3.4.1 Stabilish additional incentives to encourage sustainable development in the city. Identify impactful incentives that align with economic development goals once they have been established in the citywide x											,	
Identify impactful incentives that align with economic development goals once they have been established in the citywide X			Х	Underway	Х					Devt Authority	Devt Authority	Tourism/ Grants
Identify impactful incentives that align with economic development goals once they have been established in the citywide X	3.4.	Establish additional incentives to encourage sustainable development in the city.		I						I		
Identify impactful incentives that align with economic development goals once they have been established in the citywide X												
Identify impactful incentives that align with economic development goals once they have been established in the citywide X												Con Fund / Dout
3.4.1. Economic Development strategy. At Ongoing X X X X Devt Authority of ED Strategy Tourism/ Grants Mentify ways to regularly enjage business community in feedback on needs and concerns.		Identify impactful incentives that align with economic development goals once they have been established in the citywide								City Manager	Included in cost	,
3.5.1. Identify ways to regularly engage business community in feedback on city needs and concerns and vice versa. Develop a business retention and expansion program to gain feedback on needs and concerns. The City established "welcome baskets" for the Brookhaven Chamber to hand out at ribbon cuttings and other welcome events held by all new Brookhaven businesses. X Ongoing X X X X X X X X X X X X X X X X X X X	3.4.1.		x	Ongoing	x	x	x	x	x			
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Develop and continually evaluate the criteria for business retention and expansion visits, in addition to size, and ensure the data that is collected is actionable. Value Value	3.5.1.	events held by all new Brookhaven businesses.	Χ	Ongoing	Х	Х	Χ	Х	Х	City Manager	Staff	General Fund
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Incorporate relevant components of the Comprehensive Transportation Plan and planned transit-oriented development into 3.6.1. Economic Development Strategy. City Manager, Devt Authority Devt Authority Of ED Strategy Authority ED Strategy Authority Of ED Strategy ED Strategy City Manager, Devt Authority Of ED Strategy Of ED St	3.5.5.	This item has been funded in the budget.	Х	Underway	Х					City Manager	\$500,000	,
3.6.1. Economic Development Strategy. Underway X X Devt Authority of ED Strategy Authority	3.6.	Leverage the Brookhaven MARTA station to encourage further desirable development along the Peachtree Corridor.		· · · · · · · · · · · · · · · · · · ·								
3.6.1. Economic Development Strategy. Underway X X Devt Authority of ED Strategy Authority												
1 0/		Incorporate relevant components of the Comprehensive Transportation Plan and planned transit-oriented development into								City Manager,	Included in cost	Gen Fund/ Devt
2.7 Streamline information accordibility between economic development partners and for site colectors and proceedings	3.6.1.	1 01	<u> </u>	Underway	Х	Х	<u> </u>	<u> </u>	<u> </u>	Devt Authority	of ED Strategy	Authority
3.7. Streamine information accessibility between economic development partners and for site selectors and prospective companies.	3.7.	Streamline information accessibility between economic development partners and for site selectors and prospective compared to the compared to	anies.									



			Tim	nefram	Α.						Potential
			2018	len am					Responsible		Funding
ID	Description of Activity	2018	Accomplishments	2019	2020	2021	2022	2023	Party	Estimated Cost	Source*
									City Manager,	\$35,000/	Devt Authority/
									Devt Authority,	\$10,000	State Econ Devt
3.7.1.	Maintain and leverage a comprehensive, up-to-date database of the City's available and developable real estate portfolio.	Х	Ongoing	Х	Х	Х	Х	Х	IT	annually	Dept
3.8.	Ensure a well-rounded view of the city through coordinated data analysis.				T			T	City Manager	T	
	Maintain data profiles for the website, provide economic- development data analytics for the City, and fulfill data requests								City Manager, Community		Gen Fund/
3.8.1.	from prospective businesses and site selectors.	Х	Ongoing	Х	Х	Х	Х	Х	Devt, GIS	\$15,000	Grants
										+==,===	
	Incorporate examination of national and metrowide best practices and peer city benchmarking into periodic City data										
	analysis.										
	This occurs during the budget process and during specific policy analysis. For example, the budget document includes										
	response times for police. During policy analysis, comparison to neighboring cities and peer cities is the norm, including false										
3.8.2.	alarm and alcohol ordinance revisions, police officer salaries, rights-of-way maintenance, side walk installation, etc.	Χ	Ongoing	Χ	Х	Х	Х	Х	City Manager	Staff	Gen Fund
	Partner with the Brookhaven Development Authority, local business leaders, and other potential partners to align economic								City Manager,		
3.8.3.	development goals and metrics.	Χ	Ongoing	Х	Х	Х	Х	Х	Devt Authority	Staff	Gen Fund
									City Manager,		
3.8.4.	Develop work program as part of the citywide Economic Development Plan.	Х	Underway	Х	х				Devt Authority	Staff	Gen Fund
3.9.	Optimize efforts and resources at county and regional levels		,								
	Identify programs and funding mechanisms that the City, local business leaders, and other economic development partners								City Manager,		
3.9.1.	can leverage within economic development initiatives.	Х	Ongoing	Х	Х	Х	Х	Х	Devt Authority	Staff	Gen Fund
4.1.	POPULATION Complete a strategic wayfinding and branding study for the city that considers signage, lighting and landscaping unique to	Prook	havon	_	_	_	_	_			
4.1.	complete a strategic waymning and branding study for the city that considers signage, lighting and landscaping unique to	DIOOKI	naven.						City Manager,	I	
									Community		
									Devt, Public		
4.1.2.	Complete strategic lighting and landscaping study for City Rights of Way.	Х	Underway	Х					Works	Staff	Gen Fund
									City Manager,		
									Community		
442	Establish a Mestawa III waxaya ta saaray		Undanna						Devt, Public	¢20.000	Con Frank
4.1.3.	Establish a "Gateway" monument program.	Х	Underway						Works	\$20,000	Gen Fund
									City Manager, Community		
									Devt, Public		
4.1.4.	Implement Phase 1 of 4.1.1, 4.1.2, and 4.1.3.	Х	Ongoing	Х					Works	TBD	Gen Fund
4.2.	Promote the aging population.										
4.2.1.	Complete the Atlanta Regional Commission Local Government Lifelong Communities Assessment Survey.	-	Not Started		-			-	Community Devt	Staff	N/A
4.2.2.	Identify appropriate facilities, programs, and policies to further Brookhaven as a Lifelong Community.	×	Not Started	х					Community Devt	Staff	Gen Fund
7.2.2.	receive appropriate received, programs, and policies to refer to browniaven as a Electoric Community.	٨	NOT Started	^	<u> </u>		<u> </u>	<u> </u>	Community Devi	Jan	Genrunu



			Ti-	nefram							Potential	
			2018	nerram	ie				Pernoncible	Responsible		
ID	Description of Activity	2018	Accomplishments	2019	2020	2021	2022	2023	Party	Estimated Cost	Funding Source*	
	Evaluate codes, services and practices to identify regulatory barriers that obstruct the support of Lifelong Communities								T direy	25011114154 2550	554.55	
4.2.3.	Principles.	Х	Not Started	Х					Community Devt	See Land Use	Gen Fund	
4.3.	Promote opportunities for community members from all districts to serve on boards or committees.								· ·			
	Create an application process for citizens interested in serving on appointed boards and commissions.											
4.3.1.	This will be implemented with the reappointment of Boards and Commission members in January 2019.		Not Started	Х					City Manager	Staff	Gen Fund	
4.4.	Enhance City's communications with public.	_										
									City Manager, All			
4.4.1.	Hold public forums, offering community members an opportunity to learn about government services.	Х	Ongoing	Х	Χ	Х	Х	Χ	Departments	Staff	Gen Fund	
									City Manager,			
									Tourism Office,			
4.4.2	Establish and regularly update a Residents Page on the City's website that shares information on community events and		Not Charted						Communications	Ct-ff	Con Found	
4.4.2.	resident accomplishments.		Not Started						Dept	Staff	Gen Fund	
4.4.3.	Continue to provide e-newsletter option to community members as well as quarterly print newsletters to all community members.	Х	Ongoing	х	х	х	х		Communications Dept	\$40,000	Gen Fund	
4.4.3.	inempers.	^	Ongoing	^	^	^	^		рерг	\$40,000	Gen Fund	
									City Manager,		Gen Fund/ Ad	
4.4.4.	Create a biannual City magazine.	х	Ongoing	х	х	Х			Public Relations	\$50,000	sales	
4.5.	Grow the City's arts and cultural offerings.		Oligonia						T dolle Relations	\$30,000	Suics	
	2-01-11-0-01-1-0-11-0-11-11-11-11-11-11-1	T			T T	T T			City Manager,			
									Community			
									Devt, Parks and			
4.5.1.	Develop a public art program via ordinance.	Х	Not Started						Rec.	Staff	Gen Fund	
									City Manager,			
									Community			
									Devt, Parks and			
									Rec., Public		Gen Fund/	
4.5.2.	Implement a public art program.	Χ	Not Started	Χ					Works	TBD	Grants	
									City Manager,			
4.5.3.	Identify incentives for incorporation of public art in private development; coordinate with action 1.1.1.	Х	Underway	Х	<u> </u>				Community Devt	Staff	Gen Fund	
									City Manager,			
									Tourism Office,			
									Communications		Con Firmal/	
4 5 4	Cartings to promote City lad as postupored activities and according	V	0	V	V	V	, ,	v	Dept, Public	Chaff	Gen Fund/	
4.5.4.	Continue to promote City led or partnered activities and events. HOUSING	Х	Ongoing	Х	Х	Х	Х	Х	Relations	Staff	Tourism	
5.1.	Allow for diverse housing types to support life-cycle housing needs, such as accessory units, townhomes, assisted living, a	nd a va	riety of single family a	nd mu	Itifami	ly unit						
J	The transfer of the stable of	a va	noty of single failily a							Element of		
	In alignment with Comprehensive Plan, as a part of the City's Zoning Ordinance and 'Development Regulations, ensure that a	,								Zoning		
5.1.1.	variety of housing types and densities are available to ensure a full mix of housing is allowed.	×	Underway						Community Devt	Ordinance	Gen Fund	
J.1.1.	realized or housing types and definition are available to choure a full fills of housing is anowed.	^	Office way	1	<u> </u>	ı	ı	1	Community Devi	Jiumance	Gerrana	



			Tin	nefram	е						Potential
			2018						Responsible		Funding
ID	Description of Activity	2018	Accomplishments	2019	2020	2021	2022	2023	Party	Estimated Cost	Source*
5.1.2.	Complete an analysis to explore application of accessory housing units in different areas of Brookhaven.	Х	Underway						Community Devt	Staff	Gen Fund
5.2.	Preserve safe and affordable housing in the community.	T							ı		
									City Manager,		
									Community		
	As multi-family housing redevelops in community, provide incentives for providing affordable housing as a percentage of					l			Devt, Devt		
5.2.1.	units.	Х	Underway	Х	Х	Х	Х	Х	Authority	See Land Use	Gen Fund
		.,		.,	.,	.,	.,	.,		C: "	0 5 1
5.2.2.	Continue code enforcement efforts related to housing.	Х	Ongoing	Х	Х	Х	Х	Х	Community Devt	Staff	Gen Fund
F 2 2 -	Add additional and automorphic annual and automorphic		Nat Ctartad						Camana it Davit	¢100.000	Can Fund
5.2.2.a.	Add additional code enforcement as necessary.		Not Started						Community Devt	\$100,000	Gen Fund
5 2 2 h	Constant and the officers for each surfacement and a (after bound)	V	0	V	v	V	V	v	Community	Chaff	Can Fund
5.2.2.b.	Cross-train police officers for code enforcement needs (after hours).	Х	Ongoing	Х	Х	Х	Х	Х	Devt, Police	Staff	Gen Fund
5.2.3.	Continue Police Department's Crime Free Housing Program/Addition of Video Monitoring and License Plate Readers throughout City	X	Underway	Х	Х	x			Police	TBD	Gen Fund/ Grants
5.3.	Work with DeKalb County to target HUD funding for improvement and preservation of affordable housing in city.	^	Officerway	^	^	^			Police	טפו	Grants
5.5.	Work with Decails County to target Hob funding for improvement and preservation of anorosine mousing in city.	1							l	\$50,000	Gen Fund/
5.3.2.	Conduct interior apartment audit program per ordinance.	х	Ongoing	Х	Х	х	Х	v	Community Devt	annually	CDBG
J.J.Z.	Conduct interior apartment adult program per ordinance.	^	Origoria	^	^	^	^	^	Community Devi	aililualiy	СЪВО
	Participate in updates to the DeKalb County Consolidated Plan to identify opportunities to meet Brookhaven affordable										
	housing needs.										
	The City's Affordable Housing Task Force, which was established in 2016, provided recommendations in a report to City										
	Council in 2017. The Task Force recommendations were incorporated into the Zoning Ordinance Rewrite project and the										
5.3.3.	Community Development Department developed a microsite on the city's webpage related to affordable housing.	Х	Completed						City Manager	Staff	Gen Fund
5.5.5.	community beverapment bepartment developed a microsite on the city's weapage related to ajjoudate nousing.		Completed						City Widilagei	Starr	Genrana
		+									
		+									
Accomplish	I ment Options:										
Complete		+									
Not Starte	<u> </u>	+									
Ongoing											
Underway											
	1								1		