

			Tir	nefram	e				Potential
			2015		Ĭ		Responsible		Funding
ID	Description of Activity	2015	Accomplishments	2016	2017	2018 2019 2020		Estimated Cost	Source*
*Fundina	is subject to annual budget allocation by Mayor and Council, potential bond issuance, and the availability of funding from federal and sta	te arant			-		,		
J	LAND USE	J							
1.1.	Align zoning and development regulations with Comprehensive Plan.								
							Community		
	Revise Zoning Ordinance and Code to align City's zoning, development and related regulations with Comprehensive Plan						Devt, Mayor,		
1.1.1.	2034. (consider Unified Development Code)	Χ	Underway	Х			Legal	\$100,000	Gen Fund
			•						
1.1.a.	Amend zoning map pursuant to 1.1.1.	Χ	Underway	Х			Community Devt	Staff	
1.2.	Address infill compatibility issues in residential areas.								
									Gen Fund/
1.2.1.	Conduct neighborhood specific surveys regarding infill uses for designated neighborhoods in the city.	Χ	Underway	Х			Community Devt	\$30,000	CDBG
1.2.2.	Pursue adjustments to City's zoning based on findings of 1.2.1, in coordination with action item 1.1.1.	Χ	Underway	Х			Community Devt	Staff	Gen Fund
	Prepare a small scale neighborhood commercial (node) zoning district. Coordinate with action item 1.1.1., Revise Zoning								
1.2.3.	Ordinance and Code.	Χ	Underway	Χ			Community Devt	Staff	Gen Fund
1.3.	Pursue architectural and/or design standards in targeted areas.								
	Develop and adopt an overlay district for the Buford Highway corridor to regulate the form and character of redevelopment						City Manager,		
1.3.1.	in the corridor.	Χ	Underway	Χ			Devt Authority	\$50,000	Gen Fund
1.3.2.	Investigate possibility of establishing design guidelines for Blackburn Park Neighborhood Center.		Not Started	Χ			Community Devt	\$25,000	Gen Fund
							City Manager,		
1.3.2.a.	Investigate possibility of establishing design guidelines for Clairmont Road.	Χ	Underway	Χ			Devt Authority	\$20,000	Gen Fund
1.4.	Further Brookhaven as a walkable and bikeable community.								
							Community		
							Devt, Public		
	Establish streetscape standards for major roads within the City's Zoning Ordinance and Code review, requiring street trees						Works, City		Gen Fund/
1.4.1.	and Complete Street principles.	Χ	Underway	Х			Manager	\$50,000	Tourism
							Community		
							Devt, Public		
							Works, City		Gen Fund/
1.4.1.a.	Establish streetscape standards for Buford Highway.	Χ	Underway	Х			Manager	\$10,000	Tourism
							Community		
							Devt, Public		
							Works, City		Gen Fund/
1.4.1.b.	Establish streetscape standards for Ashford Dunwoody Road.		Not Started	Х			Manager	\$10,000	Tourism
							Community		
							Devt, Public		
							Works, City		Gen Fund/
1.4.1.c.	Establish streetscape standards for Clairmont Road.	Χ	Underway	Х			Manager	\$10,000	Tourism
							Community		
							Devt, Public		
							Works, City		Gen Fund/
1.4.1.d.	Establish streetscape standards for Peachtree Road.	Χ	Underway	Χ			Manager	\$10,000	Tourism



			Tin	nefram	e						Potential
			2015	ile ii aiii					Responsible		Funding
ID	Description of Activity	2015	Accomplishments	2016	2017	2018	2019	2020		Estimated Cost	Source*
1.5	Description of Activity	2013	recomplishments	2010	2017		2013	LOLO	rarcy	Estimated cost	Gen Fund/
	Implement recommendations for new parks, trail systems and improvements to existing parks identified in the Parks and								Parks and	See Parks and	Grants/ User
1.4.2.	Recreation Master Plan.	Х	Underway	Х	Х	Х	Х		Recreation	Rec. Master Plan	Fees/ Bonds
			,						Community		
									Devt, Public		Gen Fund/ other
									Works, Parks		sources
1.4.3.	Implement recommendations of the Comprehensive Transportation Plan that promotes walkability and bikeability.	Χ	Underway	Х	Х	Χ	Χ		and Rec.	See CTP	identified
	Identify opportunities to promote neighborhood commercial centers in targeted areas through incentives or other								City Manager,		
1.4.4.	mechanisms.		Not Started	Х	Χ				Devt Authority	Staff	Gen Fund
1.5.	Review tree ordinance (ensure appropriate protection).								1		
	Review the tree ordinance to ensure that it is working effectively and amend the ordinance if necessary, as a part of task										
1.5.1.	1.1.1.	Χ	Completed						Community Devt	\$15,000	Gen Fund
	See related action items under Community Facilities and Resources item 2.2.			<u> </u>	<u> </u>						
1.6.	Address visual clutter in the community.			_	_				T		
4.6.4	Continue Code Fate annual affects	.,	0	\ \ \		.,	, , ,		C	Ct-ff	21/2
1.6.1.	Continue Code Enforcement efforts.	Х	Ongoing	Х	Х	Х	Х		Community Devt	Staff	N/A
1.6.2.	Pavious and amond sign ordinance as needed	Х	Underway	x					Community Devt, Legal	\$25,000	Gen Fund
1.7.	Review and amend sign ordinance as needed. Further health and exercise in the community through supportive infrastructure and design.	^	Officerway						Devt, Legai	\$25,000	Gen Fund
1.7.	Turner health and exercise in the community through supportive inhastructure and design.			Т	Т	T	ı		I		
1.7.1.	Consider the adoption of the Ashford Dunwoody Master Active Living Plan and amend the PC zoning district as appropriate.	Х	Not Started	Х					Community Devt	Staff	Gen Fund
217121	Consider recommendations of the Master Active Living Plans for the Ashford Dunwoody Study Area and the Buford Highway		11010101100						community perc	ota	Gerr and
1.7.2	Corridor Study Area.	Х	Ongoing	Х	Х	Х	Х		Community Devt	\$50,000	Gen Fund
			88		1				Community	+==,===	
1.7.3.	Ensure that community gardens and other healthy, local foods initiatives are permitted in City's ordinances.	Х	Completed						Devt, Legal	Staff	Gen Fund
			·								
1.7.4.	Pursue Healthy Communities designation by CDC or other entity (Requires further research by planning team)		Not Started	Х					Community Devt	Staff	Gen Fund
1.7.5.	Identify locations for community gardens.	Χ	Ongoing	Х	Х	Х	Х	Х	Parks and Rec.	Staff	Gen Fund
1.7.6.	Implement a community garden program.		Not Started	Х					Parks and Rec.	\$15,000	Gen Fund
1.8.	Further a live-work-play community by allowing for mixed-use development in appropriate locations.								T		T
1.8.1.	Develop and adopt a new mixed-use zoning district.	Х	Underway	Х					Community Devt	Staff	Gen Fund
									City Manager,		0.5.1/
1.8.2.	Identify appropriate locations for community events and gatherings; ensure appropriate activities are permitted, such as	х	Underway	x					Community Devt, Tourism,	Staff	Gen Fund/ Tourism
1.8.2.	temporary sale of alcohol. Manage growth and higher density in city.	^_	Uniderway		_				Devi, Tourisiff,	Stall	TOUTISHI
1.5.	iwanage growth and nigher density in city.			T	Ī					Element of	
	As a part of action item 1.1.1, review and update City's buffer, transitional height plane, and connectivity requirements for									zoning	
1.9.1.	buildings taller than 2 stories.	х	Underway	X					Community Devt	ordinance	Gen Fund
1.5.1.	Pariampo tamo, anan 2 stantos.	^	Olidei Way		1	<u> </u>			Community Deve	Statilatice	Genrana



			Tin	nefram	ie						Potential Funding Source*
			2015						Responsible	Estimated Cost	
ID	Description of Activity	2015	Accomplishments	2016	2017	2018	2019	2020	Party		
									·		
	Conduct an update for the Peachtree Brookhaven LCI study, which would include a review of the existing overlay district										Gen Fund/
1.9.2.	regulations and recommend necessary changes to be in concert with amended zoning ordinance.	Х	Underway	Х	х				Community Devt	\$75,000	grants
1.5.2.	COMMUNITY FACILITIES AND I	RESOUR						<u> </u>	community Deve	<i>ψ13</i> ,000	8. 4.1.65
2.1.	Preserve the city's tree canopy.			_	_	_	_	_			
									Community		
2.1.1.	Document and complete analysis of City's tree canopy through GIS mapping program.	Х	Not Started	Х	Х	Х	Х	Х	Devt, GIS	Staff	Tree Fund
	- commence compression of the co										
	Hire a Land Development Inspector/Tree Arborist to review trees on public/private property or pursue International Society										Tree Fund/ Devt
2.1.2.	of Arboriculture certification for a member of staff to serve as a City Arborist	Х	Not Started	Х					Community Devt	\$60,000	permit fees
2.1.2.	of Arboniculture certification for a member of staff to serve as a city Arbonist	^	Not Started	^					Community Devi	\$00,000	permit rees
									City Manager		
2.4.2	Down Too Ch. USA de investigation with the Advance of Secretarian	· ·	Commission						City Manager,	Ct-ff	Con Found
2.1.3.	Pursue Tree City USA designation with the Arbor Day Foundation.	Χ	Completed						Community Devt	Staff	Gen Fund
										a. 66	
2.1.4.	Establish a tree bank planting program.	Χ	Completed	<u> </u>	<u> </u>				Community Devt	Staff	Gen Fund
2.2.	Stormwater management - evaluate existing program to ensure sufficient capacity to meet needs.			_	_	_					ı
									Community		
									Devt, Public		
2.2.1.	Inventory all impervious surfaces within Brookhaven using GIS or similar method.	Χ	Not Started	Х	Х	Х	Χ	Х	Works	Staff	Gen Fund
	Review City's adopted stormwater management ordinances and update to reflect recommendations of the Metropolitan								Community		
	North Georgia Water Planning District 2009 Watershed Management Plan. Consider incorporation of rain gardens and								Devt, Public		
2.2.2.	bio-detention ponds as a stormwater management component and other BMPs.	Χ	Ongoing	Χ	Х	Χ	Χ		Works, Legal	Staff	Gen Fund
											General Fund/
											GEFA/
											Stormwater
2.2.3.	Explore conversion of 100 year flood FEMA sites and other vacant lands to stormwater management facilities.		Not Started	Χ	Х	Χ	Χ		Public Works	Staff	Utility fees
2.3.	Identify infrastructure and utility capacity improvements (water and sanitary sewer) needed to support Future Land Use P	an.									
									Community		
	Collaborate with DeKalb County regarding water and sewer capacity needs to meet City's Future Land Use Plan, as laid out by								Devt, Public		
2.3.1.	the Character Area Map and defining narrative.	Х	Ongoing	Х	Х	Х	Х		Works	Staff	Gen Fund
2.4.	Establish policies for burying utilities along strategic corridors.		<u> </u>								
2.4.1.	Enter into discussions with the local electric and communications provider to discuss costs and options for burying utilities.	Х	Not Started	Х	Х	Х	Х	х	City Manager	Staff	Gen Fund
	and the disease of the first the food create the communications provide to disease costs the species of sail fing definition		- Tot Startea						City Manager,	ota	oca.ia
									Community		
									Devt, Public		
2 4 1	As a part of Zaning Ordinance and Code envisus (see Land Hee), provide policing for hypring utilities along specific cognitions	Х	Undonuou	Х					-	¢3E 000	Con Fund
2.4.1.	As a part of Zoning Ordinance and Code review (see Land Use), provide policies for burying utilities along specific corridors.	Χ	Underway	Α.					Works	\$25,000	Gen Fund
2.5.	Leverage city's creek system for greater access by community, while protecting their long-term health and viability.										I
2.5.4	Landau and Arran of Chile Body and Books and B	\ ,	H. d.	.,	.,	.,			Davidson 15	6 55115	N. d dat . d
2.5.1.	Implement recommendations of City's Parks and Recreation Master Plan.	Χ	Underway	Χ	Χ	Χ	Χ		Parks and Rec.	See PRMP	Multiple sources
											Gen Fund,
											Stormwater
									Parks and		Utility Fees,
2.5.2.	Evaluate stream bank restoration on park property. Coordinate with Parks and Recreation Master Plan.	Х	Not Started	Х	1	1	1	ı	Recreation	TBD	Grants



			Tin	nefram					Potential		
			2015	lerram	e				Responsible		Funding
ID	Description of Activity	2015		2016	2017	2018	2019	2020	Party	Estimated Cost	Source*
									2 3.7 27		Gen Fund/
											Stormwater
									Parks and		Utility fees/
2.5.3.	Deploy stream bank restoration.		Not Started	Χ	Χ				Recreation	TBD	Grants
2.6.	Establish a Town Center.										
									City Manager,		
									Mayor and		
2.6.1.	Determine components and needs of a Town Center.	Χ	Underway	Х					Council	Staff	Gen Fund
									City Manager,		
	Undertake a Master Plan to explore strategic location and desirable attributes of Brookhaven's long-term City Hall and civic								Mayor and		
2.6.2.	area needs.	Х	Underway	Х				-	Council	\$75,000	Gen Fund
									City Manager,		
2.6.2				.,					Mayor and	700	0 5 1
2.6.3.	Explore/inventory available sites.		Not Started	Х				1	Council	TBD	Gen Fund
									City Manager,		
2.6.4.	Begin process to secure sites for Civic/City Center.		Not Started		х				Mayor and Council	TBD	Gen Fund
2.7.	Improve coordination with DeKalb County Schools or consider development of a charter school system.		Not Started		_ ^				Council	ופט	Gen Fund
2.7.	improve coordination with Dekaib County Schools of consider development of a charter school system.	T									
									City Manager		
									City Manager, Parks and Rec.,		
									Community		
									Devt, Public		
									Works, Mayor		
	Develop a coordination program or memorandum of understanding (MOU) with school boards or system personnel to share								and Council,		
2.7.1	information on school siting, forecasts, joint use of facilities, infrastructure plans, bus routes, and safe routes to school.	Х	Underway	Х					Legal	Staff	TBD
2.8.	Document historic resources.		,								
											Gen Fund/
2.8.1.	Undertake a historic and archeological resource survey (including cemeteries)		Not Started	Х	Х				Community Devt	\$25,000	Grants
											Gen Fund/
2.8.2.	Develop historic guidelines for identified resources.		Not Started		Χ	Χ			Community Devt	\$100,000	Grants
2.9.	Ensure access to emergency services.										
									City Manager,		
									Police, DeKalb		
2.9.1	Evaluate ability to maintain emergency services.	Χ	Ongoing	Χ	Χ	Χ	Χ		County	Staff	Gen Fund
202	Landa and the land and the second an	.,	0.00	.,	.,	,,			Public Works,	6 - 670	Gen Fund/
2.9.2.	Implement related recommendations of Comprehensive Transportation Plan.	X	Ongoing	Х	Х	Х	Х	Х	Community Devt	See CTP	Grants and aid
3.1.	ECONOMIC DEVELOPM	ENI									
3.1.	Continue to enhance, diversify, and attract business establishments and unique restaurants.										
									City Manager		
3.1.1.	Inventory current local service establishments and determine if additional services are needed.	Х	Underway	Х	х	x	Х		City Manager, Devt Authority	Staff	Gen Fund
J.1.1.	priventory current rocal service establishments and determine if additional services are needed.	^	Officer way	^	^	^	^		DEVI AUTHORITY	Jian	Gen Fund



			Tin	nefram	e				Potential		
			2015						Responsible		Funding
ID	Description of Activity	2015	Accomplishments	2016	2017	2018	2019	2020	Party	Estimated Cost	Source*
									City Manager,		Gen Fund/
3.1.1.a.	Create a citywide Economic Development Plan and Market Strategy.	Χ	Not Started	Х					Devt Authority	\$50,000	Tourism
3.2.	Identify opportunities for community festivals and events.										T
									C'h Managan		
3.2.1.	Convene a committee of local leaders representing diverse constituencies to gain insight on the types of community events they would support and potentially host or sponsor.	х	Completed						City Manager, Tourism Office	Staff	Gen Fund
3.2.1.	they would support and potentially host of sponsor.	^	Completed						Tourism Office	Stall	Gen Fund
									City Manager,		Gen Fund/
3.2.2.	Promote and advance these events as a platform to celebrate the various cultures represented within the city.	Х	Underway	Х	Х	Х	Х		Tourism Office	TBD	Tourism/ Grants
312121	To the control of the		onder way								rounding Grants
	Utilize these events to provide an avenue for local business promotion. An event like "Taste of Brookhaven" could highlight								City Manager,		Gen Fund/
3.2.3.	the unique restaurants and catering services in town.	Х	Underway	Х	Х	Х	Х		Tourism Office	TBD	Tourism/ Grants
3.3.	Use the Buford Highway Economic Development Strategy to drive development of a citywide Economic Development Stra	tegy.	,								,
											Gen Fund/ Devt
	Explicitly define the City's vision and core economic development goals to ensure that businesses opening, relocating to, and								City Manager,	Included in cost	Authority/
3.3.1.	expanding in Brookhaven create jobs and make investments that are in alignment with those goals.	Χ	Completed		Χ				Devt Authority	of ED Strategy	Tourism/ Grants
											Gen Fund/ Devt
									City Manager,	Included in cost	
3.3.2.	Identify the most appropriate business sectors to pursue within various areas within the city.	Χ	Completed	Х					Devt Authority	of ED Strategy	Tourism/ Grants
									o:		Gen Fund/ Devt
222	Fundante according apportunities in previmity to the DeValla Deschtree Airport (DDV)	х	Underway	Х					City Manager,	City Manager/	Authority/ Tourism/ Grants
3.3.3. 3.4.	Evaluate economic opportunities in proximity to the DeKalb- Peachtree Airport (PDK). Establish additional incentives to encourage sustainable development in the city.	_ ^	Officerway	^					Devt Authority	Devi Authority	Tourismy Grants
3.4.	Establish additional incentives to encodiage sustainable development in the city.					T					T
											Gen Fund/ Devt
	Identify impactful incentives that align with economic development goals once they have been established in the citywide								City Manager,	Included in cost	
3.4.1.	Economic Development strategy.	х	Not Started	х					Devt Authority	of ED Strategy	Tourism/ Grants
				† · ·							
									City Manager,		
3.4.2.	Consider adopting and implementing an Opportunity Zone.	Х	Underway	Х					Devt Authority	\$25,000	Gen Fund
									City Manager,		
3.4.3.	Consider adopting and implementing a Tax Allocation District (TAD).	Х	Completed	Х					Legal	TBD	Private sources
3.5.	Identify ways to regularly engage business community in feedback on city needs and concerns and vice versa.										
3.5.1.	Develop a business retention and expansion program to gain feedback on needs and concerns.	Х	Not Started	Х					City Manager	Staff	General Fund



			Tin	nefram	٩						Potential
			2015						Responsible		Funding
ID	Description of Activity	2015		2016	2017	2018	2019	2020	Party	Estimated Cost	_
									City Manager,		
	Develop and continually evaluate the criteria for business retention and expansion visits, in addition to size, and ensure the								State Economic		Gen Fund/
3.5.2.	data that is collected is actionable.	Χ	Not Started	Χ	Х	Χ	Х		Devt Dept	Staff	Grants
2.5.0	(004)	.,							o:	450.000	0.5.1
3.5.3.	Invest in customer relationship management (CRM) software.	X	Completed	V	V	v	V		City Manager, IT	\$50,000	Gen Fund
3.5.4.	Maintain a relationship with Brookhaven businesses.	Х	Ongoing	Х	Х	Х	Х	Х	City Manager	Staff	Gen Fund
											Gen Fund/ User
3.5.5.	Promote and operate the City's business incubation center.	Х	Underway	х	х	Х	Х		City Manager	\$500.000	fees/ Grants
3.6.	Leverage the Brookhaven MARTA station to encourage further desirable development along the Peachtree Corridor.	^	Onderway		^	^	^		City Wariager	\$300,000	ices/ draits
				П							
	Incorporate relevant components of the Comprehensive Transportation Plan and planned transit-oriented development into								City Manager,	Included in cost	Gen Fund/ Devt
3.6.1.	Economic Development Strategy.	Х	Underway	Х	Х				Devt Authority	of ED Strategy	Authority
3.7.	Streamline information accessibility between economic development partners and for site selectors and prospective comp	anies.									
									City Manager,	\$35,000/	Devt Authority/
									Devt Authority,	\$10,000	State Econ Devt
3.7.1.	Maintain and leverage a comprehensive, up-to-date database of the City's available and developable real estate portfolio.	Χ	Ongoing	Х	Х	Χ	Χ		IT	annually	Dept
3.8.	Ensure a well-rounded view of the city through coordinated data analysis.									T	1
									City Manager,		
2.0.1	Maintain data profiles for the website, provide economic- development data analytics for the City, and fulfill data requests	х	Onneine	v	V	v	х		Community	¢15.000	Gen Fund/
3.8.1.	from prospective businesses and site selectors. Incorporate examination of national and metrowide best practices and peer city benchmarking into periodic City data	Χ	Ongoing	Х	Х	Х	X		Devt, GIS	\$15,000	Grants
3.8.2.	analysis.	х	Ongoing	Х	х	Х	Х		City Manager	Staff	Gen Fund
5.0.2.	unuiysis.		Oligoliig	^			^		City Wallager	Starr	Gerrana
	Partner with the Brookhaven Development Authority, local business leaders, and other potential partners to align economic								City Manager,		
3.8.3.	development goals and metrics.	Х	Not Started	Х	Х	Х	Х		Devt Authority	Staff	Gen Fund
									City Manager,		
3.8.4.	Develop work program as part of the citywide Economic Development Plan.	Χ	Not Started	Χ	Х	Χ	Χ		Devt Authority	Staff	Gen Fund
3.9.	Optimize efforts and resources at county and regional levels										
	Identify programs and funding mechanisms that the City, local business leaders, and other economic development partners								City Manager,		
3.9.1.	can leverage within economic development initiatives.	Х	Ongoing	Х	Х	Х	Х		Devt Authority	Staff	Gen Fund
4.4	POPULATION		_								
4.1.	Complete a strategic wayfinding and branding study for the city that considers signage, lighting and landscaping unique to	Brooki	naven.	_						ı	T
									City Manager,		
4.1.1.	Complete strategic wayfinding study for signage.	Х	Completed						Community Devt	\$30,000	Gen Fund
7.1.1.	complete strategic wayillialing stray for signage.	^	Completed	1					City Manager,	750,000	Gentulia
		1		1	l	1			,		
									Community		
									Community Devt, Public		



			Tim	nefram					Potential Funding		
			2015	CITATION TO STATE OF THE STATE						Responsible	
ID	Description of Activity	2015	Accomplishments	2016	2017	2018	2019	2020	Party	Estimated Cost	Source*
			•						City Manager,		
									Community		
									Devt, Public		
4.1.3.	Establish a "Gateway" monument program.	Х	Ongoing	Х					Works	\$20,000	Gen Fund
									City Manager,		
									Community		
									Devt, Public		
4.1.4.	Implement Phase 1 of 4.1.1, 4.1.2, and 4.1.3.	Х	Not Started	Х	Х	Х	Х		Works	TBD	Gen Fund
4.2.	Promote the aging population.	_		_							
4 2 4	Conversate the Atlanta Regional Conversation Local Conversation Lifeless Conversation Assessment Convers	Х	Nat Ctartad	x					Community Days	Chaff	N1/A
4.2.1.	Complete the Atlanta Regional Commission Local Government Lifelong Communities Assessment Survey.	Α	Not Started	^					Community Devt	Staff	N/A
4.2.2.	Identify appropriate facilities, programs, and policies to further Brookhaven as a Lifelong Community.	Х	Ongoing	х	Х	Х	х		Community Devt	Staff	Gen Fund
7.2.2.	Evaluate codes, services and practices to identify regulatory barriers that obstruct the support of Lifelong Communities		Oligoliig						Community Deve	Stan	Genrana
4.2.3.	Principles.	Х	Ongoing	Х	Х	Х	Х		Community Devt	See Land Use	Gen Fund
4.3.	Promote opportunities for community members from all districts to serve on boards or committees.		- 0- 0						,		
4.3.1.	Create an application process for citizens interested in serving on appointed boards and commissions.	Х	Underway						City Manager	Staff	Gen Fund
4.4.	Enhance City's communications with public.										
									City Manager, All		
4.4.1.	Hold public forums, offering community members an opportunity to learn about government services.	Χ	Ongoing	Х	Х	Х	Х	Х	Departments	Staff	Gen Fund
									City Manager,		
	Establish and an old and as a David at								Tourism Office,		
4.4.2.	Establish and regularly update a Residents Page on the City's website that shares information on community events and resident accomplishments.	х	Ongoing	х	х	х	х	х	Communications Dept	Staff	Gen Fund
4.4.2.	Continue to provide e-newsletter option to community members as well as quarterly print newsletters to all community	^	Origonig					^	Communications	Stair	Genrana
4.4.3.	members.	Х	Ongoing	Х	Х	Х	х	Х	Dept	\$40,000	Gen Fund
									- 5,61	+ 10,000	
									City Manager,		Gen Fund/ Ad
4.4.4.	Create a biannual City magazine.	Χ	Ongoing	Х	Х	Х	Х	Х	Public Relations	\$50,000	sales
4.5.	Grow the City's arts and cultural offerings.										
									City Manager,		
									Community		
									Devt, Parks and		
4.5.1.	Develop a public art program via ordinance.	Х	Underway						Rec.	Staff	Gen Fund
									City Manager,		
									Community		
									Devt, Parks and		Con Fund/
4.5.2.	Implement a public art program.	Х	Underway	х	Х	Х	Х		Rec., Public Works	TBD	Gen Fund/ Grants
7.5.4.	implement a paone art program.	^	Officerway		^	^	^		VVOINS	יטטו	Grants
1		1					l		c:		
									City Manager,		



			Tim	nefram	е						Potential
			2015						Responsible		Funding
ID	Description of Activity	2015	Accomplishments	2016	2017	2018	2019	2020	Party	Estimated Cost	Source*
									City Manager,		
									Tourism Office,		
									Communications		
4.5.4	Continue to manage City lad on north and astirities and accept	V	0	V	V	х	V		Dept, Public	Ctaff	Gen Fund/
4.5.4.	Continue to promote City led or partnered activities and events. HOUSING	Х	Ongoing	Х	Х	Α	Χ		Relations	Staff	Tourism
5.1.	Allow for diverse housing types to support life-cycle housing needs, such as accessory units, townhomes, assisted living, an	d a vai	riety of single family a	nd mu	ltifami	ly unit	c	_			
	The street of the street of support the cycle housing needs, such as decessory arms, townholics, assisted hillig, an	a a vai	nery or single ranning a	a ma		-, emile				Element of	
	In alignment with Comprehensive Plan, as a part of the City's Zoning Ordinance and 'Development Regulations, ensure that a									Zoning	
5.1.1.	variety of housing types and densities are available to ensure a full mix of housing is allowed.	Х	Underway	Х					Community Devt	Ordinance	Gen Fund
	Complete an analysis to explore application of accessory housing units in different areas of Brookhaven.		Underway	Χ					Community Devt	Staff	Gen Fund
5.2.	Preserve safe and affordable housing in the community.										
									City Manager,		
	As any latificate it. In a section and a selection is a second to the section of few and it is a fifteen delta be section as a second to the section of the								Community		
5.2.1.	As multi-family housing redevelops in community, provide incentives for providing affordable housing as a percentage of units.	х	Underway	х	х	Х	Х		Devt, Devt Authority	See Land Use	Gen Fund
3.2.1.	unis.		Officerway	^	^	^	^		Authority	See Land Ose	Genrana
5.2.2.	Continue code enforcement efforts related to housing.	Х	Ongoing	Х	Х	Х	Х		Community Devt	Staff	Gen Fund
	V		0 0						,		
5.2.2.a.	Add additional code enforcement as necessary.	Χ	Ongoing	Х					Community Devt	\$100,000	Gen Fund
									Community		
5.2.2.b.	Cross-train police officers for code enforcement needs (after hours).	Χ	Ongoing	Χ	Х				Devt, Police	Staff	Gen Fund
											Gen Fund/
	Continue Police Department's Crime Free Housing Program.	Χ	Ongoing	Х	Х	Х	Х		Police	TBD	Grants
5.3.	Work with DeKalb County to target HUD funding for improvement and preservation of affordable housing in city.					I				T T	
5.3.1.	Complete communitywide audit of city's apartment complexes.		Completed						Community Devt	Staff	N/A
3.3.1.			Completed						zzmane, zeve	\$50,000	Gen Fund/
5.3.2.	Conduct interior apartment audit program per ordinance.	Х	Ongoing	Х	Х	Х	Х		Community Devt	annually	CDBG
	Participate in updates to the DeKalb County Consolidated Plan to identify opportunities to meet Brookhaven affordable								•	-	
5.3.3.	housing needs.	Χ	Not Started	Χ	Χ	Χ	Χ		City Manager	Staff	Gen Fund