STATE OF GEORGIA COUNTY OF DEKALB CITY OF BROOKHAVEN BA – 2020009

ORD-2020-03-04

AN ORDINANCE TO CREATE THE LAVISTA PARK SPECIAL DISTRCT FUND BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 FOR THE CITY OF BROOKHAVEN PURSUANT TO ARTICLE V OF THE CITY OF BROOKHAVEN CHARTER, APPROPRIATING AN INITIAL AMOUNT OF \$300,000 FOR EXPENDITURES NEEDED FOR INFRASTRUCTURE ACCORDING TO THE CITY OF BROOKHAVEN ANNEXATION POLICY, RECOGNIZING AD VALOREM REVENUE IN THE AMOUNT OF \$300,000, ALLOWING FOR THE GENERAL FUND TO PROVIDE AN ADVANCE TO THE LAVISTA PARK SPECIAL DISTRICT FUND UNTIL SUCH TIME THAT TAX REVENUES ARE RECEIVED, ALLOWING THE FINANCE DEPARTMENT TO MAKE TECHNICAL CHANGES AS NECESSARY, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES, AND FOR OTHER PURPOSES

WHEREAS, the Official Code of Georgia Annotated, Chapter 36, Section 81, Subsection 3, requires that each local government adopt a balanced budget for all required funds; and

WHEREAS, the City Council adopted resolution 2019-09-05 on September 24, 2019 to establish an, "Annexation Policy"; and

WHEREAS, on December 10, 2019 the City Council approved ORD 2019-12-06A, ORD 2019-12-06B – ANNEX19-01, and LUP19-00018 providing for the annexation and rezoning of the Lavista Park neighborhood into the City of Brookhaven; and

WHEREAS, City staff are being tasked with identification of needed infrastructure and capital improvements to the newly annexed area according to the policy; and

WHEREAS, the public safety and public works departments are incurring expenditures on behalf of the newly annexed area and require budget appropriation to complete the tasks; and

WHEREAS, the City of Brookhaven maintains balanced budgets, such that anticipated funding sources equal or exceed the proposed expenditures.

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BROOKHAVEN HEREBY ORDAINS, AS FOLLOWS:

- 1. The budget creation and appropriation for FY 2020 of the LaVista Park Special District Fund in the amount of \$300,000 is hereby approved.
- 2. The City Council authorizes the City Manager or his designee to take any action necessary to complete this ordinance.
- 3. Should any section of this ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the resolution as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

## SO, ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BROOKHAVEN, THIS 10<sup>th</sup> DAY OF March 2020.

John A. Ernst, Jr., Mayor

Attest:

Susan Hiott, City Clerk



Approved as to form:

Christopher D. Balch, City Attorney