



PROJECT BUDGET

Project :	Brookhaven City Hall	Date:	6/22/2023
Owner:	City of Brookhaven GA		
Location:	Brookhaven, GA		
Prog. Mgr:	CPS		
Architect:	Sizemore Group		
Const. Mgr.:	McCarthy Barnsley JV		

A. CONSTRUCTION

Approved Constructin GMP	\$63,500,000.00	Fee %	4.25%
MES Relocation	\$1,400,000.00		4.25%
Total for Construction			\$64,900,000.00

B. ARCHITECTURAL & ENGINEERING SERVICES

Architecture Services	\$4,184,650.00	6.59%	
Owner Selected Additional Services (Lighting, Parking, Community Engagement, Energy Modeling, Traffic Analysis, MARTA Foundations, Noise Survey,)	\$448,680.00		
Total for A & E Services			\$4,633,330.00

C. LOOSE EQUIPMENT

Fixtures, Furnishings & Equipment			
Furniture	\$2,857,500.00		
AV, Telecom, Security	\$1,362,710.00		
Total for Loose Equipment			\$4,220,210.00

D. TESTING, SURVEYS, ETC.

Commissioning	\$635,254.00		
Surveys, Special Inspections & Construction Materials Testing, etc.	\$492,760.00		
Total for Testing			\$1,128,014.00

E. COUNTY WATER & SEWER TAP FEES

Fees	\$300,000.00		
Total for Water & Sewer Tap Fees			\$300,000.00

F. PUBLIC ART

Public Art	\$450,000.00		
Total for Public Art			\$450,000.00

G. OWNER CONTINGENCY

Contingency	\$647,596.00		
Total for Contingency			\$647,596.00

H. PROJECT OVERSIGHT

Program Management Services	\$1,720,850.00	2.71%	
Total for Project Oversight			\$1,720,850.00

TOTAL PROJECT COST	\$78,000,000.00
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